

ESTIMATE SUMMARY

CONTID: C14614

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 14614-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 33.0 DAYS

TIME ALLOW:

89 CALENDAR DAYS

I-25: 84TH TO 120TH AVENUE

PERCENT TIME: 37.08

ORIG TIME ALLOW:

89 CALENDAR DAYS

PROJECT NO: IM 0253-187

I-25: 84TH TO 120TH AVENUE

NAME OF ROAD: 25

PROJECT COUNTIES: ADAMS, REGION 6

CONTRACTOR:

BRANNAN SAND AND GRAVEL, LLC

PAY PERIOD ENDING 07/01/2006

DATE TIME STARTED 05/30/2006

2500 E BRANNAN WAY

DATE LET 03/02/2006

DATE WORK BEGAN 05/30/2006

DATE AWARDED 03/20/2006

DATE TIME STOPPED

DATE CONTRACT EXECUTED 04/03/2006

DATE ACCEPTED

DENVER CO 80229 303/273-9382

DATE NOTICE TO PROCEED 05/30/2006

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 3,634,160.40 PARTICIPATING	\$ 411,066.88	\$ 350,675.25
AWARD PROJECT AMT:	\$ 3,176,939.60 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	11.31% TOTAL EARNINGS	411,066.88	350,675.25
FUNDS AVAILABLE:	\$ 3,223,093.52 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	411,066.88	350,675.25
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-5,929.38	-5,023.51
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	405,137.50	345,651.74
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	405,137.50	345,651.74
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 345,651.74

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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-----						
CAT NO0200 ROADWAY						
0005	202-00090	*REMOVAL OF DELINEATOR	260.000 EACH	0.000 0.000	0.00	0.00
			8.71000	0.000		0.00
0010	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	346,978.000 SY	2,130.000 121,817.700	181,508.37	184,682.07
			1.49000	123,947.700		
0015	202-00810	*REMOVAL OF GROUND SIGN	3.000 EACH	0.000 0.000	0.00	0.00
			108.86000	0.000		0.00
0020	202-00821	*REMOVAL OF SIGN PANEL	13.000 EACH	0.000 0.000	0.00	0.00
			54.43000	0.000		0.00
0025	208-00011	*EROSION BALES (WEED FREE)	25.000 EACH	0.000 0.000	0.00	0.00
			17.42000	0.000		0.00
0030	208-00020	SILT FENCE	2,144.000 LF	1,036.000 0.000	0.00	1,688.68
			1.63000	1,036.000		
0035	208-00045	CONCRETE WASHOUT STRUCTURE	2.000 EACH	0.000 0.000	0.00	0.00
			1,306.29000	0.000		0.00
0040	208-00050	STORM DRAIN INLET PROTECTION	21.000 EACH	21.000 0.000	0.00	6,857.97
			326.57000	21.000		
0045	208-00070	STABILIZED CONSTRUCTION ENTRANCE	1.000 EACH	0.000 0.000	0.00	0.00
			1,137.78000	0.000		0.00
0050	208-00100	SEDIMENT REMOVAL AND DISPOSAL	1.000 L S	0.000 0.000	0.00	0.00
			1,271.12000	0.000		0.00
0055	208-00205	EROSION CONTROL SUPERVISOR	104.000 HOUR	0.000 24.000	1,994.40	1,994.40
			83.10000	24.000		

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CAT NO0200 ROADWAY						
0060	210-00810	*RESET GROUND SIGN	3.000	0.000		
			EACH	0.000	0.00	
			163.29000	0.000		0.00
0065	210-00815	*RESET SIGN PANEL	1.000	0.000		
			EACH	0.000	0.00	
			81.64000	0.000		0.00
0070	210-04010	ADJUST MANHOLE	2.000	0.000		
			EACH	1.000	354.92	
			354.92000	1.000		354.92
0075	210-04050	ADJUST VALVE BOX	12.000	0.000		
			EACH	0.000	0.00	
			179.90000	0.000		0.00
0080	212-00006	*SEEDING (NATIVE)	0.500	0.000		
			ACRE	0.000	0.00	
			1,306.28000	0.000		0.00
0085	212-00047	*SOIL PREPARATION (SPECIAL)	0.500	0.000		
			ACRE	0.000	0.00	
			707.56000	0.000		0.00
0090	213-00003	*MULCHING (WEED FREE)	0.500	0.000		
			ACRE	0.000	0.00	
			1,306.28000	0.000		0.00
0095	213-00061	*MULCH TACKIFIER	180.000	0.000		
			LB	0.000	0.00	
			2.99000	0.000		0.00
0100	217-00020	*HERBICIDE TREATMENT	1.200	0.000		
			HOUR	0.000	0.00	
			87.08000	0.000		0.00
0105	304-06007	AGGREGATE BASE COURSE (CLASS 6)	98.000	0.000		
			CY	0.000	0.00	
			20.64000	0.000		0.00
0110	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	1,000.000	56.270		
			TON	63.290	5,680.28	
			89.75000	119.560		10,730.51

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CAT NO0200 ROADWAY						
0115	403-09221	STONE MATRIX ASPHALT (FIBERS) (ASPHALT)	38,167.600	0.000		
			TON	0.000	0.00	
			46.84000	0.000		0.00
0120	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	17,349.000	0.000		
			GAL	271.000	498.64	
			1.84000	271.000		498.64
0125	612-00001	*DELINEATOR (TYPE I)	200.000	0.000		
			EACH	0.000	0.00	
			18.51000	0.000		0.00
0130	612-00002	*DELINEATOR (TYPE II)	50.000	0.000		
			EACH	0.000	0.00	
			19.59000	0.000		0.00
0135	612-00003	*DELINEATOR (TYPE III)	10.000	0.000		
			EACH	0.000	0.00	
			20.68000	0.000		0.00
0140	614-00012	*SIGN PANEL (CLASS II)	303.000	0.000		
			SF	0.000	0.00	
			29.94000	0.000		0.00
0145	614-00013	*SIGN PANEL (CLASS III)	50.000	0.000		
			SF	0.000	0.00	
			40.82000	0.000		0.00
0150	614-01583	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND SCH 80)	3.000	0.000		
			EACH	0.000	0.00	
			544.28000	0.000		0.00
0155	614-72875	*LOOP DETECTOR WIRE	9,748.000	0.000		
			LF	2,222.000	4,599.54	
			2.07000	2,222.000		4,599.54
0160	626-00000	MOBILIZATION	1.000	0.000		
			L S	0.500	15,775.00	
			31,550.00000	0.500		15,775.00
0165	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.000		
			L S	0.250	403.63	
			1,614.53000	0.250		403.63

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CAT NO0200 ROADWAY						
0170	627-00005	*EPOXY PAVEMENT MARKING	378.000 GAL	0.000 0.000	0.00	0.00
			83.12000	0.000		0.00
0175	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	1,844.000 GAL	3.200 247.000	9,329.19	9,450.05
			37.77000	250.200		
0180	627-01001	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE I)	8,095.000 SF	0.000 0.000	0.00	0.00
			10.49000	0.000		0.00
0185	627-30327	*PREFORMED PLASTIC PAVEMENT MARKING (WORD-SYMBOL) (TYPE III)	580.000 SF	0.000 0.000	0.00	0.00
			13.95000	0.000		0.00
0190	627-30332	*PREFORMED PLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	707.000 SF	0.000 0.000	0.00	0.00
			15.40000	0.000		0.00
0195	630-00000	*FLAGGING	1,500.000 HOUR	12.500 6.000	130.62	402.75
			21.77000	18.500		
0200	630-00003	*UNIFORMED TRAFFIC CONTROL	1,000.000 HOUR	17.000 145.500	9,502.61	10,612.88
			65.31000	162.500		
0205	630-00004	*TRAFFIC CONTROL VEHICLE	2.000 EACH	0.000 0.500	1,632.86	1,632.86
			3,265.72000	0.500		
0210	630-00007	*TRAFFIC CONTROL INSPECTION	26.000 DAY	0.000 7.000	381.01	381.01
			54.43000	7.000		
0215	630-00012	*TRAFFIC CONTROL MANAGEMENT	63.000 DAY	2.000 21.000	9,144.03	10,014.89
			435.43000	23.000		
0220	630-80001	*FLASHING BEACON (PORTABLE)	4.000 EACH	1.000 0.000	0.00	762.00
			762.00000	1.000		

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CAT NO0200 ROADWAY						
0225	630-80335	*BARRICADE (TYPE 3 M-A) (TEMPORARY)	4.000 EACH 108.86000	0.000 0.000 0.000	0.00 0.00	0.00
0230	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	46.000 EACH 32.66000	0.000 1.500 1.500	48.99 48.99	48.99
0235	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	58.000 EACH 32.66000	16.500 0.500 17.000	16.33 16.33	555.22
0240	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	10.000 EACH 32.66000	1.500 3.500 5.000	114.31 114.31	163.30
0245	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	272.000 SF 10.89000	116.000 0.000 116.000	0.00 0.00	1,263.24
0250	630-80355	*PORTABLE MESSAGE SIGN PANEL	4.000 EACH 3,265.71000	0.500 0.500 1.000	1,632.86 1,632.86	3,265.71
0255	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	4.000 EACH 1,088.57000	2.000 0.000 2.000	0.00 0.00	2,177.14
0260	630-80360	*DRUM CHANNELIZING DEVICE	100.000 EACH 32.66000	0.000 0.000 0.000	0.00 0.00	0.00
0265	630-80380	*TRAFFIC CONE	600.000 EACH 3.27000	100.000 90.000 190.000	294.30 294.30	621.30
0270	630-80520	*MOBILE PAVEMENT MARKING ZONE	6.000 DAY 390.49000	0.000 0.000 0.000	0.00 0.00	0.00
0275	630-85040	*IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR) (TEMPORARY)	2.000 EACH 26,125.69000	0.500 0.000 0.500	0.00 0.00	13,062.85

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CAT NO0200 ROADWAY							
0280	700-70010	F/A MINOR CONTRACT REVISIONS	200,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0285	700-70011	F/A PARTNERING	5,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0290	700-70012	F/A ASPHALT PAVEMENT INCENTIVE HMA	6,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0295	700-70012	F/A ASPHALT PAVEMENT INCENTIVE SMA	137,400.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0300	700-70016	F/A FUEL COST ADJUSTMENT	21,555.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0305	700-70018	F/A ROADWAY SMOOTHNESS INCENTIVE	40,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0310	700-70028	F/A ESB PROGRAM	7,500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0315	700-70380	F/A EROSION CONTROL	2,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	3,378,102.58 \$	243,041.89 \$	281,999.55
CAT NO0201 SAFETY ENHANCEMENTS							
0320	202-00195	*REMOVAL OF MEDIAN COVER	385.000	0.000			
			SY	0.000	0.00		
			13.81000	0.000		0.00	
0325	202-00200	*REMOVAL OF SIDEWALK	14.000	0.000			
			SY	0.000	0.00		
			30.78000	0.000		0.00	

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CAT NO0201 SAFETY ENHANCEMENTS						
0330	202-00203	*REMOVAL OF CURB AND GUTTER	602.000	0.000		
			LF	0.000	0.00	
			10.89000	0.000		0.00
0335	202-00206	*REMOVAL OF CONCRETE CURB RAMP	20.000	0.000		
			SY	0.000	0.00	
			26.47000	0.000		0.00
0340	202-00220	REMOVAL OF ASPHALT MAT	692.000	0.000		
			SY	0.000	0.00	
			7.39000	0.000		0.00
0345	203-00000	UNCLASSIFIED EXCAVATION	287.000	0.000		
			CY	0.000	0.00	
			14.98000	0.000		0.00
0350	207-00205	*TOPSOIL	17.000	0.000		
			CY	0.000	0.00	
			32.66000	0.000		0.00
0355	304-06007	AGGREGATE BASE COURSE (CLASS 6)	134.000	0.000		
			CY	0.000	0.00	
			20.64000	0.000		0.00
0360	403-34841	HOT MIX ASPHALT (GRADING SX) (100) (PG 64-22)	564.100	0.000		
			TON	0.000	0.00	
			51.15000	0.000		0.00
0365	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	170.000	0.000		
			GAL	0.000	0.00	
			1.84000	0.000		0.00
0370	608-00000	*CONCRETE SIDEWALK	71.000	0.000		
			SY	0.000	0.00	
			49.23000	0.000		0.00
0375	608-00010	*CONCRETE CURB RAMP	48.000	0.000		
			SY	0.000	0.00	
			133.00000	0.000		0.00
0380	609-21010	*CURB AND GUTTER TYPE 2 (SECTION I-B)	162.000	0.000		
			LF	0.000	0.00	
			27.30000	0.000		0.00



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CAT NO0201 SAFETY ENHANCEMENTS						
0385	609-21020	*CURB AND GUTTER TYPE 2 (SECTION II-B)	251.000	0.000		
			LF	0.000	0.00	
			31.11000	0.000		0.00
0390	610-00030	*MEDIAN COVER MATERIAL (CONCRETE)	1,409.000	0.000		
			SF	0.000	0.00	
			4.53000	0.000		0.00
0395	625-00001	*CONSTRUCTION SURVEYING (HOURLY)	75.000	5.500		
			HOUR	0.000	0.00	
			108.86000	5.500		598.73
			CAT 0201	CURRENT AMT \$	91,391.40 \$	0.00 \$
						598.73
CAT NO0300 STRUCTURE E-17-FI						
0400	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	684.000	0.000		
			SY	644.000	959.56	
			1.49000	644.000		959.56
0405	202-00453	*REMOVAL OF PORTIONS OF PRESENT STRUCTURE (CLASS 2)	69.800	0.000		
			SY	13.000	2,255.63	
			173.51000	13.000		2,255.63
0410	202-00460	*REMOVAL OF PORTIONS OF PRESENT STRUCTURE (CLASS 3)	7.000	0.000		
			SY	2.000	634.36	
			317.18000	2.000		634.36
0415	403-34841	HOT MIX ASPHALT (GRADING SX) (100) (PG 64-22)	294.060	0.000		
			TON	294.060	15,041.17	
			51.15000	294.060		15,041.17
0420	515-00120	*WATERPROOFING (MEMBRANE)	698.000	0.000		
			SY	644.000	5,428.92	
			8.43000	644.000		5,428.92
0425	601-06100	*CONCRETE (PATCHING)	8.500	0.000		
			CY	1.580	4,606.30	
			2,915.38000	1.580		4,606.30
0430	602-00000	*REINFORCING STEEL	500.000	0.000		
			LB	51.000	67.83	
			1.33000	51.000		67.83
			CAT 0300	CURRENT AMT \$	61,721.46 \$	28,993.77 \$
						28,993.77

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CAT NO0301 STRUCTURE E-17-FJ							
0435	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	713.000	0.000			
			SY	713.000	1,062.37		
			1.49000	713.000		1,062.37	
0440	202-00453	*REMOVAL OF PORTIONS OF PRESENT STRUCTURE (CLASS 2)	125.430	0.000			
			SY	125.430	21,763.36		
			173.51000	125.430		21,763.36	
0445	202-00460	*REMOVAL OF PORTIONS OF PRESENT STRUCTURE (CLASS 3)	7.000	0.000			
			SY	0.000	0.00		
			317.18000	0.000		0.00	
0450	403-34841	HOT MIX ASPHALT (GRADING SX) (100) (PG 64-22)	231.280	0.000			
			TON	231.280	11,829.97		
			51.15000	231.280		11,829.97	
0455	515-00120	*WATERPROOFING (MEMBRANE)	798.000	0.000			
			SY	713.000	6,010.59		
			8.43000	713.000		6,010.59	
0460	601-06100	*CONCRETE (PATCHING)	12.980	0.000			
			CY	12.980	37,841.63		
			2,915.38000	12.980		37,841.63	
0465	602-00000	*REINFORCING STEEL	500.000	0.000			
			LB	99.000	131.67		
			1.33000	99.000		131.67	
			CAT 0301	CURRENT AMT \$	82,109.73 \$	78,639.59 \$	78,639.59
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0470	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			11,979.72000	1.000		11,979.72	
0475	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			8,311.23000	1.000		8,311.23	
0480	620-00020	SANITARY FACILITY	1.000	1.000			
			EACH	0.000	0.00		
			544.28000	1.000		544.28	
			CAT 0400	CURRENT AMT \$	20,835.23 \$	0.00 \$	20,835.23
PROJECT TOTAL			CURRENT AMT \$	3,634,160.40 \$	350,675.25 \$	411,066.87	