

ESTIMATE SUMMARY

07:39:08

CONTID: C14614

ESTIMATE NO: 0006 PROG

SPEC YR: 2005

PCN: 14614-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 89.0 DAYS

TIME ALLOW:

89 CALENDAR DAYS

I-25: 84TH TO 120TH AVENUE

PERCENT TIME: 100.00

ORIG TIME ALLOW:

89 CALENDAR DAYS

PROJECT NO:

IM 0253-187

I-25: 84TH TO 120TH AVENUE

NAME OF ROAD:

25

PROJECT COUNTIES:

ADAMS, REGION 6

CONTRACTOR:

BRANNAN SAND AND GRAVEL, LLC

PAY PERIOD ENDING

11/28/2006

DATE TIME STARTED 05/30/2006

2500 E BRANNAN WAY

DATE LET

03/02/2006

DATE WORK BEGAN 05/30/2006

DATE AWARDED

03/20/2006

DATE TIME STOPPED 09/22/2006

DATE CONTRACT EXECUTED

04/03/2006

DATE ACCEPTED 09/22/2006

DENVER

CO 80229

303/273-9382

DATE NOTICE TO PROCEED

05/30/2006

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 3,825,885.07	PARTICIPATING	\$ 3,219,994.34	\$ 0.00
AWARD PROJECT AMT:	\$ 3,176,939.60	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	84.16%	TOTAL EARNINGS	3,219,994.34	0.00
FUNDS AVAILABLE:	\$ 605,890.73	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	3,219,994.34	0.00
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-4,000.00	43,826.67
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	3,215,994.34	43,826.67
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	3,215,994.34	43,826.67
		OTHER ADJUSTMENTS	0.00	0.00

			PAYMENT DUE	\$ 43,826.67

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C14614
 PCN: 14614-BID
 PROJECT: IM 0253-187

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0006

ESTIMATE RUN 11/28/2006

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00090	*REMOVAL OF DELINEATOR	260.000	246.000		
			EACH	0.000	0.00	
			8.71000	246.000		2,142.66
0010	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	346,978.000	339,058.000		
			SY	0.000	0.00	
			1.49000	339,058.000		505,196.42
0015	202-00810	*REMOVAL OF GROUND SIGN	3.000	0.000		
			EACH	0.000	0.00	
			108.86000	0.000		0.00
0020	202-00821	*REMOVAL OF SIGN PANEL	16.000	16.000		
			EACH	0.000	0.00	
			54.43000	16.000		870.88
0025	208-00011	*EROSION BALES (WEED FREE)	25.000	0.000		
			EACH	0.000	0.00	
			17.42000	0.000		0.00
0030	208-00020	SILT FENCE	2,144.000	1,036.000		
			LF	0.000	0.00	
			1.63000	1,036.000		1,688.68
0035	208-00045	CONCRETE WASHOUT STRUCTURE	2.000	1.000		
			EACH	0.000	0.00	
			1,306.29000	1.000		1,306.29
0040	208-00050	STORM DRAIN INLET PROTECTION	21.000	21.000		
			EACH	0.000	0.00	
			326.57000	21.000		6,857.97
0045	208-00070	STABILIZED CONSTRUCTION ENTRANCE	1.000	0.000		
			EACH	0.000	0.00	
			1,137.78000	0.000		0.00
0050	208-00100	SEDIMENT REMOVAL AND DISPOSAL	1.000	0.000		
			L S	0.000	0.00	
			1,271.12000	0.000		0.00
0055	208-00205	EROSION CONTROL SUPERVISOR	104.000	41.500		
			HOUR	0.000	0.00	
			83.10000	41.500		3,448.65

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CAT NO0200 ROADWAY						
0060	210-00810	*RESET GROUND SIGN	3.000 EACH 163.29000	0.000 0.000 0.000	0.00 0.00	0.00
0065	210-00815	*RESET SIGN PANEL	1.000 EACH 81.64000	0.000 0.000 0.000	0.00 0.00	0.00
0070	210-04010	ADJUST MANHOLE	2.000 EACH 354.92000	2.000 0.000 2.000	0.00 0.00	709.84
0075	210-04050	ADJUST VALVE BOX	12.000 EACH 179.90000	1.000 0.000 1.000	0.00 0.00	179.90
0080	212-00006	*SEEDING (NATIVE)	0.500 ACRE 1,306.28000	0.100 0.000 0.100	0.00 0.00	130.63
0085	212-00047	*SOIL PREPARATION (SPECIAL)	0.500 ACRE 707.56000	0.100 0.000 0.100	0.00 0.00	70.76
0090	213-00003	*MULCHING (WEED FREE)	0.500 ACRE 1,306.28000	0.100 0.000 0.100	0.00 0.00	130.63
0095	213-00061	*MULCH TACKIFIER	180.000 LB 2.99000	0.000 0.000 0.000	0.00 0.00	0.00
0100	217-00020	*HERBICIDE TREATMENT	1.200 HOUR 87.08000	1.000 0.000 1.000	0.00 0.00	87.08
0105	304-06007	AGGREGATE BASE COURSE (CLASS 6)	98.000 CY 20.64000	46.000 0.000 46.000	0.00 0.00	949.44
0110	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	1,000.000 TON 89.75000	184.580 0.000 184.580	0.00 0.00	16,566.06

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CAT NO0200 ROADWAY						
0115	403-09221	*STONE MATRIX ASPHALT (FIBERS) (ASPHALT)	41,912.310	41,912.310		
			TON	0.000	0.00	
			46.84000	41,912.310		1,963,172.60
0120	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	17,349.000	10,093.000		
			GAL	0.000	0.00	
			1.84000	10,093.000		18,571.12
0125	612-00001	*DELINEATOR (TYPE I)	305.000	305.000		
			EACH	0.000	0.00	
			18.51000	305.000		5,645.55
0130	612-00002	*DELINEATOR (TYPE II)	76.000	76.000		
			EACH	0.000	0.00	
			19.59000	76.000		1,488.84
0135	612-00003	*DELINEATOR (TYPE III)	33.000	33.000		
			EACH	0.000	0.00	
			20.68000	33.000		682.44
0140	614-00012	*SIGN PANEL (CLASS II)	303.000	258.000		
			SF	0.000	0.00	
			29.94000	258.000		7,724.52
0145	614-00013	*SIGN PANEL (CLASS III)	100.000	100.000		
			SF	0.000	0.00	
			40.82000	100.000		4,082.00
0150	614-01583	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND SCH 80)	3.000	2.000		
			EACH	0.000	0.00	
			544.28000	2.000		1,088.56
0155	614-72875	*LOOP DETECTOR WIRE	9,748.000	9,169.000		
			LF	0.000	0.00	
			2.07000	9,169.000		18,979.83
0160	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			31,550.00000	1.000		31,550.00
0165	626-01000	PUBLIC INFORMATION SERVICES	1.000	1.000		
			L S	0.000	0.00	
			1,614.53000	1.000		1,614.53

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CAT NO0200 ROADWAY						
0170	627-00005	*EPOXY PAVEMENT MARKING	390.000	390.000		
			GAL	0.000	0.00	
			83.12000	390.000		32,416.80
0175	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	1,844.000	1,538.200		
			GAL	0.000	0.00	
			37.77000	1,538.200		58,097.81
0180	627-01001	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE I)	8,095.000	7,629.000		
			SF	0.000	0.00	
			10.49000	7,629.000		80,028.21
0185	627-30327	*PREFORMED PLASTIC PAVEMENT MARKING (WORD-SYMBOL) (TYPE III)	712.500	712.500		
			SF	0.000	0.00	
			13.95000	712.500		9,939.38
0190	627-30332	*PREFORMED PLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	707.000	698.000		
			SF	0.000	0.00	
			15.40000	698.000		10,749.20
0195	630-00000	*FLAGGING	1,500.000	157.500		
			HOUR	0.000	0.00	
			21.77000	157.500		3,428.78
0200	630-00003	*UNIFORMED TRAFFIC CONTROL	1,000.000	340.500		
			HOUR	0.000	0.00	
			65.31000	340.500		22,238.06
0205	630-00004	*TRAFFIC CONTROL VEHICLE	2.000	1.000		
			EACH	0.000	0.00	
			3,265.72000	1.000		3,265.72
0210	630-00007	*TRAFFIC CONTROL INSPECTION	45.000	45.000		
			DAY	0.000	0.00	
			54.43000	45.000		2,449.35
0215	630-00012	*TRAFFIC CONTROL MANAGEMENT	67.000	67.000		
			DAY	0.000	0.00	
			435.43000	67.000		29,173.81
0220	630-80001	*FLASHING BEACON (PORTABLE)	4.000	2.000		
			EACH	0.000	0.00	
			762.00000	2.000		1,524.00

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CAT NO0200 ROADWAY						
0225	630-80335	*BARRICADE (TYPE 3 M-A) (TEMPORARY)	4.000 EACH 108.86000	0.000 0.000 0.000	0.00 0.00	0.00
0230	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	46.000 EACH 32.66000	6.000 0.000 6.000	0.00 0.00	195.96
0235	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	58.000 EACH 32.66000	50.000 0.000 50.000	0.00 0.00	1,633.00
0240	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	10.000 EACH 32.66000	8.000 0.000 8.000	0.00 0.00	261.28
0245	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	272.000 SF 10.89000	272.000 0.000 272.000	0.00 0.00	2,962.08
0250	630-80355	*PORTABLE MESSAGE SIGN PANEL	4.000 EACH 3,265.71000	3.000 0.000 3.000	0.00 0.00	9,797.13
0255	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	4.000 EACH 1,088.57000	4.000 0.000 4.000	0.00 0.00	4,354.28
0260	630-80360	*DRUM CHANNELIZING DEVICE	100.000 EACH 32.66000	60.000 0.000 60.000	0.00 0.00	1,959.60
0265	630-80380	*TRAFFIC CONE	600.000 EACH 3.27000	600.000 0.000 600.000	0.00 0.00	1,962.00
0270	630-80520	*MOBILE PAVEMENT MARKING ZONE	6.000 DAY 390.49000	1.000 0.000 1.000	0.00 0.00	390.49
0275	630-85040	*IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR) (TEMPORARY)	2.000 EACH 26,125.69000	2.000 0.000 2.000	0.00 0.00	52,251.38

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CAT NO0200 ROADWAY						
0280	700-70010	F/A MINOR CONTRACT REVISIONS	200,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0285	700-70011	F/A PARTNERING	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0290	700-70012	F/A ASPHALT PAVEMENT INCENTIVE HMA	6,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0295	700-70012	F/A ASPHALT PAVEMENT INCENTIVE SMA	137,400.000	40,858.920		
			F A	0.000	0.00	
			1.00000	40,858.920		40,858.92
0300	700-70016	F/A FUEL COST ADJUSTMENT	21,555.000	7,413.060		
			F A	0.000	0.00	
			1.00000	7,413.060		7,413.06
0305	700-70018	F/A ROADWAY SMOOTHNESS INCENTIVE	40,000.000	38,466.120		
			F A	0.000	0.00	
			1.00000	38,466.120		38,466.12
0310	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0315	700-70380	F/A EROSION CONTROL	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0485	900-00006	ADDED ITEM (DOLLAR) /	0.000	-120.000		
			DOL	0.000	0.00	
			1.00000	-120.000		-120.00
0490	900-00006	ADDED ITEM (DOLLAR) /	0.000	-1,050.000		
			DOL	0.000	0.00	
			1.00000	-1,050.000		-1,050.00

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CAT NO0200 ROADWAY						
0495	900-00006	ADDED ITEM (DOLLAR)/ EXIT SIGN PANEL	1.000	1.000		
			DOL	0.000	0.00	
			805.06000	1.000		805.06
			CAT 0200	CURRENT AMT \$	3,565,064.39 \$	0.00 \$ 3,010,387.36
CAT NO0201 SAFETY ENHANCEMENTS						
0320	202-00195	*REMOVAL OF MEDIAN COVER	394.000	380.000		
			SY	0.000	0.00	
			13.81000	380.000		5,247.80
0325	202-00200	*REMOVAL OF SIDEWALK	34.400	34.400		
			SY	0.000	0.00	
			30.78000	34.400		1,058.83
0330	202-00203	*REMOVAL OF CURB AND GUTTER	737.000	737.000		
			LF	0.000	0.00	
			10.89000	737.000		8,025.93
0335	202-00206	*REMOVAL OF CONCRETE CURB RAMP	21.600	21.600		
			SY	0.000	0.00	
			26.47000	21.600		571.75
0340	202-00220	REMOVAL OF ASPHALT MAT	692.000	629.200		
			SY	0.000	0.00	
			7.39000	629.200		4,649.79
0345	203-00000	UNCLASSIFIED EXCAVATION	287.000	120.000		
			CY	0.000	0.00	
			14.98000	120.000		1,797.60
0350	207-00205	*TOPSOIL	17.000	12.000		
			CY	0.000	0.00	
			32.66000	12.000		391.92
0355	304-06007	AGGREGATE BASE COURSE (CLASS 6)	134.000	0.000		
			CY	0.000	0.00	
			20.64000	0.000		0.00
0360	403-34841	HOT MIX ASPHALT (GRADING SX) (100) (PG 64-22)	564.100	524.850		
			TON	0.000	0.00	
			51.15000	524.850		26,846.08

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CAT NO0201 SAFETY ENHANCEMENTS							
0365	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	170.000	25.000			
			GAL	0.000	0.00		
			1.84000	25.000		46.00	
0370	608-00000	*CONCRETE SIDEWALK	85.240	85.240			
			SY	0.000	0.00		
			49.23000	85.240		4,196.37	
0375	608-00010	*CONCRETE CURB RAMP	48.000	25.600			
			SY	0.000	0.00		
			133.00000	25.600		3,404.80	
0380	609-21010	*CURB AND GUTTER TYPE 2 (SECTION I-B)	162.000	161.000			
			LF	0.000	0.00		
			27.30000	161.000		4,395.30	
0385	609-21020	*CURB AND GUTTER TYPE 2 (SECTION II-B)	306.000	306.000			
			LF	0.000	0.00		
			31.11000	306.000		9,519.66	
0390	610-00030	*MEDIAN COVER MATERIAL (CONCRETE)	1,428.000	1,428.000			
			SF	0.000	0.00		
			4.53000	1,428.000		6,468.84	
0395	625-00001	*CONSTRUCTION SURVEYING (HOURLY)	75.000	41.500			
			HOUR	0.000	0.00		
			108.86000	41.500		4,517.69	
			CAT 0201	CURRENT AMT \$	96,154.26 \$	0.00 \$	81,138.36
CAT NO0300 STRUCTURE E-17-FI							
0400	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	684.000	644.000			
			SY	0.000	0.00		
			1.49000	644.000		959.56	
0405	202-00453	*REMOVAL OF PORTIONS OF PRESENT STRUCTURE (CLASS 2)	69.800	13.000			
			SY	0.000	0.00		
			173.51000	13.000		2,255.63	
0410	202-00460	*REMOVAL OF PORTIONS OF PRESENT STRUCTURE (CLASS 3)	7.000	2.000			
			SY	0.000	0.00		
			317.18000	2.000		634.36	

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CAT NO0300 STRUCTURE E-17-FI							
0415	403-34841	HOT MIX ASPHALT (GRADING SX) (100) (PG 64-22)	294.060	294.060			
			TON	0.000	0.00		
			51.15000	294.060		15,041.17	
0420	515-00120	*WATERPROOFING (MEMBRANE)	698.000	644.000			
			SY	0.000	0.00		
			8.43000	644.000		5,428.92	
0425	601-06100	*CONCRETE (PATCHING)	8.500	1.580			
			CY	0.000	0.00		
			2,915.38000	1.580		4,606.30	
0430	602-00000	*REINFORCING STEEL	500.000	51.000			
			LB	0.000	0.00		
			1.33000	51.000		67.83	
			CAT 0300	CURRENT AMT \$	61,721.46 \$	0.00 \$	28,993.77
CAT NO0301 STRUCTURE E-17-FJ							
0435	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	713.000	713.000			
			SY	0.000	0.00		
			1.49000	713.000		1,062.37	
0440	202-00453	*REMOVAL OF PORTIONS OF PRESENT STRUCTURE (CLASS 2)	125.430	125.430			
			SY	0.000	0.00		
			173.51000	125.430		21,763.36	
0445	202-00460	*REMOVAL OF PORTIONS OF PRESENT STRUCTURE (CLASS 3)	7.000	0.000			
			SY	0.000	0.00		
			317.18000	0.000		0.00	
0450	403-34841	HOT MIX ASPHALT (GRADING SX) (100) (PG 64-22)	231.280	231.280			
			TON	0.000	0.00		
			51.15000	231.280		11,829.97	
0455	515-00120	*WATERPROOFING (MEMBRANE)	798.000	713.000			
			SY	0.000	0.00		
			8.43000	713.000		6,010.59	
0460	601-06100	*CONCRETE (PATCHING)	12.980	12.980			
			CY	0.000	0.00		
			2,915.38000	12.980		37,841.63	

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0301 STRUCTURE E-17-FJ						
0465	602-00000	*REINFORCING STEEL	500.000	99.000		
			LB	0.000	0.00	
			1.33000	99.000		131.67
			CAT 0301	CURRENT AMT \$	82,109.73 \$	0.00 \$ 78,639.59
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0470	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			11,979.72000	1.000		11,979.72
0475	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			8,311.23000	1.000		8,311.23
0480	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			544.28000	1.000		544.28
			CAT 0400	CURRENT AMT \$	20,835.23 \$	0.00 \$ 20,835.23
PROJECT TOTAL			CURRENT AMT \$	3,825,885.07 \$	0.00 \$	3,219,994.31