

ESTIMATE SUMMARY

10:39:55

CONTID: C14615

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 14615-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 27.0 DAYS

TIME ALLOW:

70 WORK DAYS

COLO. BLVD: HAMPDEN TO BUCHEL

PERCENT TIME: 38.57

ORIG TIME ALLOW:

70 WORK DAYS

PROJECT NO: NH 0021-025

COLO. BLVD: HAMPDEN TO BUCHEL

NAME OF ROAD:

PROJECT COUNTIES: DENVER

CONTRACTOR:

BRANNAN SAND AND GRAVEL, LLC

PAY PERIOD ENDING 07/14/2006

DATE TIME STARTED 06/05/2006

2500 E BRANNAN WAY

DATE LET 03/02/2006

DATE WORK BEGAN

DATE AWARDED 03/16/2006

DATE TIME STOPPED

DATE CONTRACT EXECUTED 03/31/2006

DATE ACCEPTED

DENVER CO 80229 303/273-9382

DATE NOTICE TO PROCEED 06/05/2006

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 2,167,920.85	PARTICIPATING	\$ 289,133.42	\$ 105,288.58
AWARD PROJECT AMT:	\$ 1,817,381.45	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	13.34%	TOTAL EARNINGS	289,133.42	105,288.58
FUNDS AVAILABLE:	\$ 1,878,787.43	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	289,133.42	105,288.58
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-4,121.76	-1,471.71
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	285,011.66	103,816.87
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	285,011.66	103,816.87
		OTHER ADJUSTMENTS	0.00	0.00
			PAYMENT DUE	\$ 103,816.87

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C14615
 PCN: 14615-BID
 PROJECT: NH 0021-025

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

ESTIMATE RUN 07/19/2006

10:39:55

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00001	*REMOVAL OF STRUCTURE INLET	2.000 EACH 1,303.94000	0.000 2.000 2.000	2,607.88	2,607.88
0010	202-00200	*REMOVAL OF SIDEWALK	366.000 SY 23.53000	168.000 81.000 249.000	1,905.93	5,858.97
0015	202-00203	*REMOVAL OF CURB AND GUTTER	1,459.000 LF 10.15000	1,223.000 214.000 1,437.000	2,172.10	14,585.55
0020	202-00210	*REMOVAL OF CONCRETE PAVEMENT	677.000 SY 32.32000	374.000 303.000 677.000	9,792.96	21,880.64
0025	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	92,581.000 SY 1.93000	0.000 0.000 0.000	0.00	0.00
0030	202-04005	*CLEAN VALVE BOX	62.000 EACH 56.69000	0.000 0.000 0.000	0.00	0.00
0035	203-01597	POTHOLING	20.000 HOUR 187.09000	0.000 0.000 0.000	0.00	0.00
0040	206-00065	*STRUCTURE BACKFILL (FLOW-FILL)	10.000 CY 136.06000	10.000 0.000 10.000	0.00	1,360.60
0045	208-00045	*CONCRETE WASHOUT STRUCTURE	10.000 EACH 793.70000	1.000 8.000 9.000	6,349.60	7,143.30
0050	208-00050	*STORM DRAIN INLET PROTECTION	31.000 EACH 164.41000	18.000 4.000 22.000	657.64	3,617.02
0055	208-00100	*SEDIMENT REMOVAL AND DISPOSAL	1.000 L S 3,968.51000	0.100 0.000 0.100	0.00	396.85

CONTID: C14615
 PCN: 14615-BID
 PROJECT: NH 0021-025

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 3
 ESTIMATE RUN 07/19/2006
 10:39:55

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0060	208-00205	*EROSION CONTROL SUPERVISOR	20.000	3.000		
			HOUR	0.000	0.00	
			107.72000	3.000		323.16
0065	210-00810	*RESET GROUND SIGN	1.000	0.000		
			EACH	0.000	0.00	
			170.08000	0.000		0.00
0070	210-04010	*ADJUST MANHOLE	84.000	17.000		
			EACH	25.000	9,768.75	
			390.75000	42.000		16,411.50
0075	210-04050	*ADJUST VALVE BOX	138.000	16.000		
			EACH	52.000	10,479.56	
			201.53000	68.000		13,704.04
0080	403-00720	*HOT MIX ASPHALT (PATCHING) (ASPHALT)	1,000.000	9.460		
			TON	63.160	6,895.18	
			109.17000	72.620		7,927.93
0085	403-00800	EMERGENCY POTHOLE REPAIR	50.000	0.000		
			TON	0.000	0.00	
			130.98000	0.000		0.00
0090	403-33871	*HOT MIX ASPHALT (GRADING S) (100) (PG 76-28)	15,276.000	0.000		
			TON	0.000	0.00	
			53.32000	0.000		0.00
0095	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	4,629.000	0.000		
			GAL	0.000	0.00	
			2.10000	0.000		0.00
0100	412-00605	*CONCRETE PAVEMENT (6 INCH) (FAST TRACK)	335.000	239.000		
			SY	96.000	5,660.16	
			58.96000	335.000		19,751.60
0105	412-01120	*CONCRETE PAVEMENT (11 INCH) (FAST TRACK)	111.000	0.000		
			SY	23.000	2,294.94	
			99.78000	23.000		2,294.94
0110	608-00000	*CONCRETE SIDEWALK	366.000	172.000		
			SY	83.000	3,481.85	
			41.95000	255.000		10,697.25

CONTID: C14615
 PCN: 14615-BID
 PROJECT: NH 0021-025

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 4
 ESTIMATE RUN 07/19/2006
 10:39:55

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0115	608-00010	*CONCRETE CURB RAMP	255.000	135.000		
			SY	120.000	15,919.20	
			132.66000	255.000		33,828.30
0120	608-10010	*SIDEWALK DRAIN	3.000	0.000		
			EACH	2.000	3,344.88	
			1,672.44000	2.000		3,344.88
0125	609-21020	*CURB AND GUTTER TYPE 2 (SECTION II-B)	1,459.000	1,117.000		
			LF	241.000	4,646.48	
			19.28000	1,358.000		26,182.24
0130	612-00041	*DELINEATOR (FLEXIBLE) (TYPE I)	6.000	0.000		
			EACH	0.000	0.00	
			36.29000	0.000		0.00
0135	614-00011	*SIGN PANEL (CLASS I)	51.000	0.000		
			SF	0.000	0.00	
			19.84000	0.000		0.00
0140	614-00220	*STEEL SIGN POST (2.5X2.5 INCH TUBING)	10.000	0.000		
			LF	0.000	0.00	
			17.01000	0.000		0.00
0145	614-72875	LOOP DETECTOR WIRE	6,192.000	0.000		
			LF	0.000	0.00	
			2.55000	0.000		0.00
0150	626-00000	*MOBILIZATION	1.000	0.250		
			L S	0.250	7,174.31	
			28,697.22000	0.500		14,348.61
0155	627-00005	*EPOXY PAVEMENT MARKING	192.000	0.000		
			GAL	0.000	0.00	
			92.98000	0.000		0.00
0160	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	220.000	0.000		
			GAL	0.000	0.00	
			51.02000	0.000		0.00
0165	627-01001	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE I)	2,978.000	0.000		
			SF	0.000	0.00	
			10.20000	0.000		0.00

CONTID: C14615
 PCN: 14615-BID
 PROJECT: NH 0021-025

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 5
 ESTIMATE RUN 07/19/2006
 10:39:55

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0170	627-02001	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE II)	10,516.000	0.000		
			SF	0.000	0.00	
			11.34000	0.000		0.00
0175	629-01110	LOCATE MONUMENTS	20.000	0.000		
			HOUR	0.000	0.00	
			226.77000	0.000		0.00
0180	629-01210	ADJUST MONUMENT BOX	4.000	0.000		
			EACH	0.000	0.00	
			336.35000	0.000		0.00
0185	630-00000	*FLAGGING	1,600.000	151.000		
			HOUR	123.000	3,381.27	
			27.49000	274.000		7,532.26
0190	630-00003	*UNIFORMED TRAFFIC CONTROL	200.000	4.000		
			HOUR	18.500	1,313.69	
			71.01000	22.500		1,597.73
0195	630-00004	*TRAFFIC CONTROL VEHICLE	1.000	0.000		
			EACH	0.500	2,004.30	
			4,008.60000	0.500		2,004.30
0200	630-00007	*TRAFFIC CONTROL INSPECTION	30.000	5.000		
			DAY	6.000	549.72	
			91.62000	11.000		1,007.82
0205	630-00012	*TRAFFIC CONTROL MANAGEMENT	70.000	13.000		
			DAY	7.000	3,888.36	
			555.48000	20.000		11,109.60
0210	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	12.000	1.500		
			EACH	0.000	0.00	
			68.72000	1.500		103.08
0215	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	48.000	16.000		
			EACH	0.000	0.00	
			97.35000	16.000		1,557.60
0220	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	6.000	1.000		
			EACH	2.000	194.70	
			97.35000	3.000		292.05

CONTID: C14615
 PCN: 14615-BID
 PROJECT: NH 0021-025

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 6
 ESTIMATE RUN 07/19/2006
 10:39:55

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0225	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	200.000	100.000		
			SF	0.000	0.00	
			22.91000	100.000		2,291.00
0230	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	1.000		
			EACH	0.000	0.00	
			5,612.04000	1.000		5,612.04
0235	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	8.000	1.000		
			EACH	0.000	0.00	
			2,061.56000	1.000		2,061.56
0240	630-80360	*DRUM CHANNELIZING DEVICE	50.000	4.000		
			EACH	18.500	805.12	
			43.52000	22.500		979.20
0245	630-80380	*TRAFFIC CONE	300.000	50.000		
			EACH	0.000	0.00	
			20.62000	50.000		1,031.00
0250	630-80520	*MOBILE PAVEMENT MARKING ZONE	6.000	0.000		
			DAY	0.000	0.00	
			1,417.33000	0.000		0.00
0255	630-85040	*IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR) (TEMPORARY)	2.000	1.000		
			EACH	0.000	0.00	
			22,677.21000	1.000		22,677.21
0260	700-70010	F/A MINOR CONTRACT REVISIONS	200,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0265	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	50,259.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0270	700-70016	F/A FUEL COST ADJUSTMENT	13,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0280	700-70022	F/A OJT COLORADO TRAINING PROGRAM	800.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

CONTID: C14615
 PCN: 14615-BID
 PROJECT: NH 0021-025

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 7
 ESTIMATE RUN 07/19/2006
 10:39:55

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT	
CAT NO0200 ROADWAY							
0285	700-70028	F/A ESB PROGRAM	7,500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0290	700-70035	F/A ROADWAY SMOOTHNESS	25,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0295	700-70310	F/A LANDSCAPING	5,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0300	700-70380	F/A EROSION CONTROL	2,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	2,107,238.14 \$	105,288.58 \$	266,121.71
CAT NO0300 STRUCTURES							
0305	202-00425	*REMOVAL OF BRIDGE RAILING	84.000	0.000			
			LF	0.000	0.00		
			19.96000	0.000		0.00	
0310	202-00503	*REMOVAL OF PORTIONS OF PRESENT STRUCTURE	10.000	0.000			
			SY	0.000	0.00		
			510.24000	0.000		0.00	
0315	601-03040	*CONCRETE CLASS D (BRIDGE)	3.000	0.000			
			CY	0.000	0.00		
			1,360.63000	0.000		0.00	
0320	602-00020	*REINFORCING STEEL (EPOXY COATED)	238.000	0.000			
			LB	0.000	0.00		
			3.40000	0.000		0.00	
0325	606-11010	*BRIDGE RAIL TYPE 10R	58.000	0.000			
			LF	0.000	0.00		
			354.22000	0.000		0.00	
0330	607-53161	*FENCE CHAIN LINK (SPECIAL) (60 INCH)	58.000	0.000			
			LF	0.000	0.00		
			86.74000	0.000		0.00	
			CAT 0300	CURRENT AMT \$	37,245.81 \$	0.00 \$	0.00

CONTID: C14615
 PCN: 14615-BID
 PROJECT: NH 0021-025

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 8
 ESTIMATE RUN 07/19/2006
 10:39:55

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0335	620-00001	FIELD OFFICE (CLASS 1)	1.000	1.000		
			EACH	0.000	0.00	
			11,962.23000	1.000		11,962.23
0340	620-00011	FIELD LABORATORY (CLASS 1)	1.000	1.000		
			EACH	0.000	0.00	
			10,624.27000	1.000		10,624.27
0345	620-00020	SANITARY FACILITY	2.000	1.000		
			EACH	0.000	0.00	
			425.20000	1.000		425.20
		CAT 0400	CURRENT AMT	\$ 23,436.90	\$ 0.00	\$ 23,011.70
		PROJECT TOTAL	CURRENT AMT	\$ 2,167,920.85	\$ 105,288.58	\$ 289,133.41