

ESTIMATE SUMMARY

12:53:30

CONTID: C14615

ESTIMATE NO: 0005 PROG

SPEC YR: 2005

PCN: 14615-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 69.5 DAYS

TIME ALLOW:

73 WORK DAYS

COLO. BLVD: HAMPDEN TO BUCHEL

PERCENT TIME: 95.21

ORIG TIME ALLOW:

70 WORK DAYS

PROJECT NO: NH 0021-025

COLO. BLVD: HAMPDEN TO BUCHEL

NAME OF ROAD:

PROJECT COUNTIES: DENVER

CONTRACTOR:

BRANNAN SAND AND GRAVEL, LLC

PAY PERIOD ENDING 09/15/2006

DATE TIME STARTED 06/05/2006

2500 E BRANNAN WAY

DATE LET 03/02/2006

DATE WORK BEGAN

DATE AWARDED 03/16/2006

DATE TIME STOPPED

DATE CONTRACT EXECUTED 03/31/2006

DATE ACCEPTED

DENVER CO 80229 303/273-9382

DATE NOTICE TO PROCEED 06/05/2006

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 2,276,082.80 PARTICIPATING	\$ 1,708,026.15	\$ 654,574.18
AWARD PROJECT AMT:	\$ 1,817,381.45 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	75.04% TOTAL EARNINGS	1,708,026.15	654,574.18
FUNDS AVAILABLE:	\$ 568,056.65 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,708,026.15	654,574.18
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-25,189.93	-9,818.60
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	1,682,836.22	644,755.58
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	1,682,836.22	644,755.58
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 644,755.58

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

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ESTIMATE RUN 09/18/2006

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CAT NO0200 ROADWAY						
0005	202-00001	*REMOVAL OF STRUCTURE INLET	2.000 EACH 1,303.94000	2.000 0.000 2.000	0.00	2,607.88
0010	202-00200	*REMOVAL OF SIDEWALK	366.000 SY 23.53000	249.000 5.000 254.000	117.65	5,976.62
0015	202-00203	*REMOVAL OF CURB AND GUTTER	1,459.000 LF 10.15000	1,437.000 0.000 1,437.000	0.00	14,585.55
0020	202-00210	*REMOVAL OF CONCRETE PAVEMENT	677.000 SY 32.32000	677.000 0.000 677.000	0.00	21,880.64
0025	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	94,564.000 SY 1.93000	72,830.000 21,734.000 94,564.000	41,946.62	182,508.52
0030	202-04005	*CLEAN VALVE BOX	62.000 EACH 56.69000	0.000 0.000 0.000	0.00	0.00
0035	203-01597	POTHOLING	20.000 HOUR 187.09000	0.000 0.000 0.000	0.00	0.00
0040	206-00065	*STRUCTURE BACKFILL (FLOW-FILL)	10.000 CY 136.06000	10.000 0.000 10.000	0.00	1,360.60
0045	208-00045	*CONCRETE WASHOUT STRUCTURE	10.000 EACH 793.70000	9.000 0.000 9.000	0.00	7,143.30
0050	208-00050	*STORM DRAIN INLET PROTECTION	31.000 EACH 164.41000	22.000 0.000 22.000	0.00	3,617.02
0055	208-00100	*SEDIMENT REMOVAL AND DISPOSAL	1.000 L S 3,968.51000	0.200 0.000 0.200	0.00	793.70

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CAT NO0200 ROADWAY						
0060	208-00205	*EROSION CONTROL SUPERVISOR	20.000	5.000		
			HOUR	0.000	0.00	
			107.72000	5.000		538.60
0065	210-00810	*RESET GROUND SIGN	1.000	0.000		
			EACH	0.000	0.00	
			170.08000	0.000		0.00
0070	210-04010	*ADJUST MANHOLE	84.000	42.000		
			EACH	0.000	0.00	
			390.75000	42.000		16,411.50
0075	210-04050	*ADJUST VALVE BOX	138.000	68.000		
			EACH	0.000	0.00	
			201.53000	68.000		13,704.04
0080	403-00720	*HOT MIX ASPHALT (PATCHING) (ASPHALT)	1,000.000	130.150		
			TON	13.930	1,520.74	
			109.17000	144.080		15,729.21
0085	403-00800	EMERGENCY POTHOLE REPAIR	50.000	0.000		
			TON	0.000	0.00	
			130.98000	0.000		0.00
0090	403-33871	*HOT MIX ASPHALT (GRADING S) (100) (PG 76-28)	16,243.680	9,097.770		
			TON	7,145.910	381,019.92	
			53.32000	16,243.680		866,113.02
0095	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	5,769.000	3,487.000		
			GAL	2,282.000	4,792.20	
			2.10000	5,769.000		12,114.90
0100	412-00605	*CONCRETE PAVEMENT (6 INCH) (FAST TRACK)	335.000	335.000		
			SY	0.000	0.00	
			58.96000	335.000		19,751.60
0105	412-01120	*CONCRETE PAVEMENT (11 INCH) (FAST TRACK)	111.000	23.000		
			SY	0.000	0.00	
			99.78000	23.000		2,294.94
0110	608-00000	*CONCRETE SIDEWALK	366.000	255.000		
			SY	5.000	209.75	
			41.95000	260.000		10,907.00

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CAT NO0200 ROADWAY						
0115	608-00010	*CONCRETE CURB RAMP	256.000	255.000		
			SY	1.000	132.66	
			132.66000	256.000		33,960.96
0120	608-10010	*SIDEWALK DRAIN	3.000	2.000		
			EACH	1.000	1,672.44	
			1,672.44000	3.000		5,017.32
0125	609-21020	*CURB AND GUTTER TYPE 2 (SECTION II-B)	1,459.000	1,358.000		
			LF	0.000	0.00	
			19.28000	1,358.000		26,182.24
0130	612-00041	*DELINEATOR (FLEXIBLE) (TYPE I)	6.000	0.000		
			EACH	0.000	0.00	
			36.29000	0.000		0.00
0135	614-00011	*SIGN PANEL (CLASS I)	51.000	0.000		
			SF	51.000	1,011.84	
			19.84000	51.000		1,011.84
0140	614-00220	*STEEL SIGN POST (2.5X2.5 INCH TUBING)	10.000	0.000		
			LF	10.000	170.10	
			17.01000	10.000		170.10
0145	614-72875	LOOP DETECTOR WIRE	6,192.000	0.000		
			LF	1,475.000	3,761.25	
			2.55000	1,475.000		3,761.25
0150	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			28,697.22000	1.000		28,697.22
0155	627-00005	*EPOXY PAVEMENT MARKING	192.000	0.000		
			GAL	167.000	15,527.66	
			92.98000	167.000		15,527.66
0160	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	324.000	186.000		
			GAL	138.000	7,040.76	
			51.02000	324.000		16,530.48
0165	627-01001	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE I)	3,665.000	1,384.000		
			SF	2,281.000	23,266.20	
			10.20000	3,665.000		37,383.00

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CAT NO0200 ROADWAY						
0170	627-02001	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE II)	10,516.000	2,789.000		
			SF	4,237.000	48,047.58	
			11.34000	7,026.000		79,674.84
0175	629-01110	LOCATE MONUMENTS	20.000	0.000		
			HOUR	0.000	0.00	
			226.77000	0.000		0.00
0180	629-01210	ADJUST MONUMENT BOX	4.000	0.000		
			EACH	2.000	672.70	
			336.35000	2.000		672.70
0185	630-00000	*FLAGGING	1,773.500	1,094.500		
			HOUR	679.000	18,665.71	
			27.49000	1,773.500		48,753.52
0190	630-00003	*UNIFORMED TRAFFIC CONTROL	453.000	197.500		
			HOUR	255.500	18,143.06	
			71.01000	453.000		32,167.53
0195	630-00004	*TRAFFIC CONTROL VEHICLE	1.000	0.500		
			EACH	0.400	1,603.44	
			4,008.60000	0.900		3,607.74
0200	630-00007	*TRAFFIC CONTROL INSPECTION	31.000	21.000		
			DAY	10.000	916.20	
			91.62000	31.000		2,840.22
0205	630-00012	*TRAFFIC CONTROL MANAGEMENT	70.000	42.000		
			DAY	21.000	11,665.08	
			555.48000	63.000		34,995.24
0210	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	38.000	19.000		
			EACH	15.200	1,044.54	
			68.72000	34.200		2,350.22
0215	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	48.000	20.000		
			EACH	16.000	1,557.60	
			97.35000	36.000		3,504.60
0220	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	6.000	3.000		
			EACH	2.400	233.64	
			97.35000	5.400		525.69

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CAT NO0200 ROADWAY						
0225	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	200.000	100.000		
			SF	80.000	1,832.80	
			22.91000	180.000		4,123.80
0230	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	1.000		
			EACH	0.800	4,489.63	
			5,612.04000	1.800		10,101.67
0235	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	8.000	2.000		
			EACH	1.600	3,298.50	
			2,061.56000	3.600		7,421.62
0240	630-80360	*DRUM CHANNELIZING DEVICE	50.000	22.500		
			EACH	18.000	783.36	
			43.52000	40.500		1,762.56
0245	630-80380	*TRAFFIC CONE	400.000	200.000		
			EACH	160.000	3,299.20	
			20.62000	360.000		7,423.20
0250	630-80520	*MOBILE PAVEMENT MARKING ZONE	6.000	0.000		
			DAY	0.000	0.00	
			1,417.33000	0.000		0.00
0255	630-85040	*IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR) (TEMPORARY)	2.000	1.000		
			EACH	0.800	18,141.77	
			22,677.21000	1.800		40,818.98
0260	700-70010	F/A MINOR CONTRACT REVISIONS	200,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0265	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	50,259.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0270	700-70016	F/A FUEL COST ADJUSTMENT	13,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0280	700-70022	F/A OJT COLORADO TRAINING PROGRAM	800.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY							
0285	700-70028	F/A ESB PROGRAM	7,500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0290	700-70035	F/A ROADWAY SMOOTHNESS	25,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0295	700-70310	F/A LANDSCAPING	5,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0300	700-70380	F/A EROSION CONTROL	2,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0350	627-30332	PREFORMED PLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	264.000	0.000			
			SF	264.000	4,554.00		
			17.25000	264.000		4,554.00	
0360	900-00010	ADDED ITEM (HOUR)/	9.000	0.000			
			HOUR	9.000	310.50		
			34.50000	9.000		310.50	
			CAT 0200	CURRENT AMT \$	2,209,042.06 \$	621,449.10 \$	1,651,889.34
CAT NO0300 STRUCTURES							
0305	202-00425	*REMOVAL OF BRIDGE RAILING	84.000	0.000			
			LF	84.000	1,676.64		
			19.96000	84.000		1,676.64	
0310	202-00503	*REMOVAL OF PORTIONS OF PRESENT STRUCTURE	10.000	0.000			
			SY	0.000	0.00		
			510.24000	0.000		0.00	
0315	601-03040	*CONCRETE CLASS D (BRIDGE)	3.000	0.000			
			CY	2.680	3,646.49		
			1,360.63000	2.680		3,646.49	
0320	602-00020	*REINFORCING STEEL (EPOXY COATED)	347.000	0.000			
			LB	347.000	1,179.80		
			3.40000	347.000		1,179.80	

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CAT NO0300 STRUCTURES							
0325	606-11010	*BRIDGE RAIL TYPE 10R	58.000	0.000			
			LF	57.000	20,190.54		
			354.22000	57.000		20,190.54	
0330	607-53161	*FENCE CHAIN LINK (SPECIAL) (60 INCH)	58.000	0.000			
			LF	57.000	4,944.18		
			86.74000	57.000		4,944.18	
			CAT 0300	CURRENT AMT \$	37,616.41 \$	31,637.65 \$	31,637.65
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0335	620-00001	FIELD OFFICE (CLASS 1)	1.000	1.000			
			EACH	0.000	0.00		
			11,962.23000	1.000		11,962.23	
0340	620-00011	FIELD LABORATORY (CLASS 1)	1.000	1.000			
			EACH	0.000	0.00		
			10,624.27000	1.000		10,624.27	
0345	620-00020	SANITARY FACILITY	2.000	1.000			
			EACH	0.000	0.00		
			425.20000	1.000		425.20	
0355	626-01000	PUBLIC INFORMATION SERVICES	0.750	0.000			
			L S	0.750	5,947.43		
			7,929.90000	0.750		5,947.43	
0365	900-00006	ADDED ITEM (DOLLAR)/	40.000	0.000			
			DOL	40.000	40.00		
			1.00000	40.000		40.00	
0370	900-00006	ADDED ITEM (DOLLAR)/	0.000	0.000			
			DOL	-4,500.000	-4,500.00		
			1.00000	-4,500.000		-4,500.00	
			CAT 0400	CURRENT AMT \$	29,424.33 \$	1,487.43 \$	24,499.13
			PROJECT TOTAL	CURRENT AMT \$	2,276,082.80 \$	654,574.18 \$	1,708,026.12