

ESTIMATE SUMMARY

13:59:55

CONTID: C14615

ESTIMATE NO: 0007 FINL

SPEC YR: 2005

PCN: 14615-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 72.5 DAYS

TIME ALLOW:

73 WORK DAYS

COLO. BLVD: HAMPDEN TO BUCHEL

PERCENT TIME: 99.32

ORIG TIME ALLOW:

70 WORK DAYS

PROJECT NO: NH 0021-025

COLO. BLVD: HAMPDEN TO BUCHEL

NAME OF ROAD:

PROJECT COUNTIES: DENVER

CONTRACTOR:

BRANNAN SAND AND GRAVEL, LLC

2500 E BRANNAN WAY

DENVER

CO 80229

303/273-9382

PAY PERIOD ENDING 12/14/2006

DATE TIME STARTED 06/05/2006

DATE LET 03/02/2006

DATE WORK BEGAN

DATE AWARDED 03/16/2006

DATE TIME STOPPED 10/06/2006

DATE CONTRACT EXECUTED 03/31/2006

DATE ACCEPTED 10/06/2006

DATE NOTICE TO PROCEED 06/05/2006

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 2,279,666.37 PARTICIPATING	\$ 1,811,323.65	\$ 0.00
AWARD PROJECT AMT:	\$ 1,817,381.45 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	79.46% TOTAL EARNINGS	1,811,323.65	0.00
FUNDS AVAILABLE:	\$ 468,342.72 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,811,323.65	0.00
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	0.00	26,739.40
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	1,811,323.65	26,739.40
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	1,811,323.65	26,739.40
	OTHER ADJUSTMENTS	0.00	0.00

		PAYMENT DUE	\$ 26,739.40

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C14615
 PCN: 14615-BID
 PROJECT: NH 0021-025

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0007

Page 2
 ESTIMATE RUN 12/14/2006
 13:59:55

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CAT NO0200 ROADWAY						
0005	202-00001	*REMOVAL OF STRUCTURE INLET	2.000	2.000		
			EACH	0.000	0.00	
			1,303.94000	2.000		2,607.88
0010	202-00200	*REMOVAL OF SIDEWALK	366.000	254.000		
			SY	0.000	0.00	
			23.53000	254.000		5,976.62
0015	202-00203	*REMOVAL OF CURB AND GUTTER	1,459.000	1,437.000		
			LF	0.000	0.00	
			10.15000	1,437.000		14,585.55
0020	202-00210	*REMOVAL OF CONCRETE PAVEMENT	677.000	677.000		
			SY	0.000	0.00	
			32.32000	677.000		21,880.64
0025	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	94,564.000	94,564.000		
			SY	0.000	0.00	
			1.93000	94,564.000		182,508.52
0030	202-04005	*CLEAN VALVE BOX	62.000	62.000		
			EACH	0.000	0.00	
			56.69000	62.000		3,514.78
0035	203-01597	POTHOLING	20.000	0.000		
			HOUR	0.000	0.00	
			187.09000	0.000		0.00
0040	206-00065	*STRUCTURE BACKFILL (FLOW-FILL)	10.000	10.000		
			CY	0.000	0.00	
			136.06000	10.000		1,360.60
0045	208-00045	*CONCRETE WASHOUT STRUCTURE	10.000	9.000		
			EACH	0.000	0.00	
			793.70000	9.000		7,143.30
0050	208-00050	*STORM DRAIN INLET PROTECTION	31.000	22.000		
			EACH	0.000	0.00	
			164.41000	22.000		3,617.02
0055	208-00100	*SEDIMENT REMOVAL AND DISPOSAL	1.000	1.000		
			L S	0.000	0.00	
			3,968.51000	1.000		3,968.51

CONTID: C14615
 PCN: 14615-BID
 PROJECT: NH 0021-025

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0007

Page 3
 ESTIMATE RUN 12/14/2006
 13:59:55

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CAT NO0200 ROADWAY						
0060	208-00205	*EROSION CONTROL SUPERVISOR	20.000	5.000		
			HOUR	0.000	0.00	
			107.72000	5.000		538.60
0065	210-00810	*RESET GROUND SIGN	1.000	0.000		
			EACH	0.000	0.00	
			170.08000	0.000		0.00
0070	210-04010	*ADJUST MANHOLE	84.000	84.000		
			EACH	0.000	0.00	
			390.75000	84.000		32,823.00
0075	210-04050	*ADJUST VALVE BOX	138.000	138.000		
			EACH	0.000	0.00	
			201.53000	138.000		27,811.14
0080	403-00720	*HOT MIX ASPHALT (PATCHING) (ASPHALT)	1,000.000	144.080		
			TON	0.000	0.00	
			109.17000	144.080		15,729.21
0085	403-00800	EMERGENCY POTHOLE REPAIR	50.000	0.000		
			TON	0.000	0.00	
			130.98000	0.000		0.00
0090	403-33871	*HOT MIX ASPHALT (GRADING S) (100) (PG 76-28)	16,243.680	16,243.680		
			TON	0.000	0.00	
			53.32000	16,243.680		866,113.02
0095	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	5,769.000	5,769.000		
			GAL	0.000	0.00	
			2.10000	5,769.000		12,114.90
0100	412-00605	*CONCRETE PAVEMENT (6 INCH) (FAST TRACK)	335.000	335.000		
			SY	0.000	0.00	
			58.96000	335.000		19,751.60
0105	412-01120	*CONCRETE PAVEMENT (11 INCH) (FAST TRACK)	111.000	23.000		
			SY	0.000	0.00	
			99.78000	23.000		2,294.94
0110	608-00000	*CONCRETE SIDEWALK	366.000	260.000		
			SY	0.000	0.00	
			41.95000	260.000		10,907.00

CONTID: C14615
 PCN: 14615-BID
 PROJECT: NH 0021-025

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0007

Page 4
 ESTIMATE RUN 12/14/2006
 13:59:55

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CAT NO0200 ROADWAY						
0115	608-00010	*CONCRETE CURB RAMP	256.000	256.000		
			SY	0.000	0.00	
			132.66000	256.000		33,960.96
0120	608-10010	*SIDEWALK DRAIN	3.000	3.000		
			EACH	0.000	0.00	
			1,672.44000	3.000		5,017.32
0125	609-21020	*CURB AND GUTTER TYPE 2 (SECTION II-B)	1,459.000	1,358.000		
			LF	0.000	0.00	
			19.28000	1,358.000		26,182.24
0130	612-00041	*DELINEATOR (FLEXIBLE) (TYPE I)	6.000	0.000		
			EACH	0.000	0.00	
			36.29000	0.000		0.00
0135	614-00011	*SIGN PANEL (CLASS I)	51.000	51.000		
			SF	0.000	0.00	
			19.84000	51.000		1,011.84
0140	614-00220	*STEEL SIGN POST (2.5X2.5 INCH TUBING)	10.000	10.000		
			LF	0.000	0.00	
			17.01000	10.000		170.10
0145	614-72875	LOOP DETECTOR WIRE	6,192.000	1,475.000		
			LF	0.000	0.00	
			2.55000	1,475.000		3,761.25
0150	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			28,697.22000	1.000		28,697.22
0155	627-00005	*EPOXY PAVEMENT MARKING	192.000	167.000		
			GAL	0.000	0.00	
			92.98000	167.000		15,527.66
0160	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	324.000	324.000		
			GAL	0.000	0.00	
			51.02000	324.000		16,530.48
0165	627-01001	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE I)	3,665.000	3,665.000		
			SF	0.000	0.00	
			10.20000	3,665.000		37,383.00

CONTID: C14615
 PCN: 14615-BID
 PROJECT: NH 0021-025

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0007

Page 5
 ESTIMATE RUN 12/14/2006
 13:59:55

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CAT NO0200 ROADWAY						
0170	627-02001	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE II)	10,516.000	7,026.000		
			SF	0.000	0.00	
			11.34000	7,026.000		79,674.84
0175	629-01110	LOCATE MONUMENTS	20.000	0.000		
			HOUR	0.000	0.00	
			226.77000	0.000		0.00
0180	629-01210	ADJUST MONUMENT BOX	4.000	2.000		
			EACH	0.000	0.00	
			336.35000	2.000		672.70
0185	630-00000	*FLAGGING	1,774.000	1,774.000		
			HOUR	0.000	0.00	
			27.49000	1,774.000		48,767.26
0190	630-00003	*UNIFORMED TRAFFIC CONTROL	465.000	465.000		
			HOUR	0.000	0.00	
			71.01000	465.000		33,019.65
0195	630-00004	*TRAFFIC CONTROL VEHICLE	1.000	1.000		
			EACH	0.000	0.00	
			4,008.60000	1.000		4,008.60
0200	630-00007	*TRAFFIC CONTROL INSPECTION	33.000	33.000		
			DAY	0.000	0.00	
			91.62000	33.000		3,023.46
0205	630-00012	*TRAFFIC CONTROL MANAGEMENT	70.000	64.000		
			DAY	0.000	0.00	
			555.48000	64.000		35,550.72
0210	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	38.000	38.000		
			EACH	0.000	0.00	
			68.72000	38.000		2,611.36
0215	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	48.000	40.000		
			EACH	0.000	0.00	
			97.35000	40.000		3,894.00
0220	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	6.000	6.000		
			EACH	0.000	0.00	
			97.35000	6.000		584.10

CONTID: C14615
 PCN: 14615-BID
 PROJECT: NH 0021-025

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0007

Page 6
 ESTIMATE RUN 12/14/2006
 13:59:55

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CAT NO0200 ROADWAY						
0225	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	200.000	200.000		
			SF	0.000	0.00	
			22.91000	200.000		4,582.00
0230	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	2.000		
			EACH	0.000	0.00	
			5,612.04000	2.000		11,224.08
0235	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	8.000	4.000		
			EACH	0.000	0.00	
			2,061.56000	4.000		8,246.24
0240	630-80360	*DRUM CHANNELIZING DEVICE	50.000	45.000		
			EACH	0.000	0.00	
			43.52000	45.000		1,958.40
0245	630-80380	*TRAFFIC CONE	400.000	400.000		
			EACH	0.000	0.00	
			20.62000	400.000		8,248.00
0250	630-80520	*MOBILE PAVEMENT MARKING ZONE	6.000	0.000		
			DAY	0.000	0.00	
			1,417.33000	0.000		0.00
0255	630-85040	*IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR) (TEMPORARY)	2.000	2.000		
			EACH	0.000	0.00	
			22,677.21000	2.000		45,354.42
0260	700-70010	F/A MINOR CONTRACT REVISIONS	200,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0265	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	50,259.000	37,753.550		
			F A	0.000	0.00	
			1.00000	37,753.550		37,753.55
0270	700-70016	F/A FUEL COST ADJUSTMENT	13,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0280	700-70022	F/A OJT COLORADO TRAINING PROGRAM	800.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

CONTID: C14615
 PCN: 14615-BID
 PROJECT: NH 0021-025

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0007

Page 7
 ESTIMATE RUN 12/14/2006
 13:59:55

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CAT NO0200 ROADWAY						
0285	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0290	700-70035	F/A ROADWAY SMOOTHNESS	25,000.000	14,872.350		
			F A	0.000	0.00	
			1.00000	14,872.350		14,872.35
0295	700-70310	F/A LANDSCAPING	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0300	700-70380	F/A EROSION CONTROL	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0350	627-30332	PREFORMED PLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	264.000	264.000		
			SF	0.000	0.00	
			17.25000	264.000		4,554.00
0360	900-00010	ADDED ITEM (HOUR)/	25.000	25.000		
			HOUR	0.000	0.00	
			34.50000	25.000		862.50
0375	900-00006	ADDED ITEM (DOLLAR)/	0.000	-91.980		
			DOL	0.000	0.00	
			1.00000	-91.980		-91.98
			CAT 0200	CURRENT AMT \$	2,210,643.16 \$	0.00 \$ 1,752,859.15
CAT NO0300 STRUCTURES						
0305	202-00425	*REMOVAL OF BRIDGE RAILING	84.000	84.000		
			LF	0.000	0.00	
			19.96000	84.000		1,676.64
0310	202-00503	*REMOVAL OF PORTIONS OF PRESENT STRUCTURE	10.000	0.000		
			SY	0.000	0.00	
			510.24000	0.000		0.00
0315	601-03040	*CONCRETE CLASS D (BRIDGE)	3.000	2.680		
			CY	0.000	0.00	
			1,360.63000	2.680		3,646.49

CONTID: C14615
 PCN: 14615-BID
 PROJECT: NH 0021-025

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0007

Page 8
 ESTIMATE RUN 12/14/2006
 13:59:55

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CAT NO0300 STRUCTURES						
0320	602-00020	*REINFORCING STEEL (EPOXY COATED)	347.000	347.000		
			LB	0.000	0.00	
			3.40000	347.000		1,179.80
0325	606-11010	*BRIDGE RAIL TYPE 10R	58.000	57.000		
			LF	0.000	0.00	
			354.22000	57.000		20,190.54
0330	607-53161	*FENCE CHAIN LINK (SPECIAL) (60 INCH)	58.000	57.000		
			LF	0.000	0.00	
			86.74000	57.000		4,944.18
			CAT 0300	CURRENT AMT \$	37,616.41 \$	0.00 \$ 31,637.65
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0335	620-00001	FIELD OFFICE (CLASS 1)	1.000	1.000		
			EACH	0.000	0.00	
			11,962.23000	1.000		11,962.23
0340	620-00011	FIELD LABORATORY (CLASS 1)	1.000	1.000		
			EACH	0.000	0.00	
			10,624.27000	1.000		10,624.27
0345	620-00020	SANITARY FACILITY	2.000	2.000		
			EACH	0.000	0.00	
			425.20000	2.000		850.40
0355	626-01000	PUBLIC INFORMATION SERVICES	1.000	1.000		
			L S	0.000	0.00	
			7,929.90000	1.000		7,929.90
0365	900-00006	ADDED ITEM (DOLLAR)/	40.000	-40.000		
			DOL	0.000	0.00	
			1.00000	-40.000		-40.00
0370	900-00006	ADDED ITEM (DOLLAR)/	0.000	-4,500.000		
			DOL	0.000	0.00	
			1.00000	-4,500.000		-4,500.00
			CAT 0400	CURRENT AMT \$	31,406.80 \$	0.00 \$ 26,826.80
PROJECT TOTAL			CURRENT AMT \$	2,279,666.37 \$	0.00 \$	1,811,323.60