

ESTIMATE SUMMARY

12:30:11

CONTID: C14616

ESTIMATE NO: 0002 PROG

SPEC YR: 2002

PCN: 14616-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 35.0 DAYS

TIME ALLOW:

50 WORK DAYS

SH2, FROM 124TH TO BROMLEY LN

PERCENT TIME: 70.00

ORIG TIME ALLOW:

50 WORK DAYS

PROJECT NO:

NH 0021-026

SH2, FROM 124TH TO BROMLEY LN

NAME OF ROAD:

SH2

PROJECT COUNTIES:

ADAMS, REGION 6

CONTRACTOR:

BRANNAN SAND AND GRAVEL COMPANY, LLC

PAY PERIOD ENDING 03/30/2005

DATE TIME STARTED 02/07/2005

2500 E BRANNAN WAY

DATE LET 12/23/2004

DATE WORK BEGAN 02/07/2005

DATE AWARDED 12/29/2004

DATE TIME STOPPED

DATE CONTRACT EXECUTED 01/14/2005

DATE ACCEPTED

DENVER

CO 80229 303/534-1231

DATE NOTICE TO PROCEED 02/07/2005

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 792,829.49 PARTICIPATING	\$ 208,783.09	\$ 104,692.95
AWARD PROJECT AMT:	\$ 692,517.94 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	26.33% TOTAL EARNINGS	208,783.09	104,692.95
FUNDS AVAILABLE:	\$ 584,046.40 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	208,783.09	104,692.95
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-5,734.78	-3,052.67
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	203,048.31	101,640.28
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	203,048.31	101,640.28
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 101,640.28

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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 PROJECT: NH 0021-026

COLORADO DEPARTMENT OF TRANSPORTATION

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CAT NO0200 ROADWAY						
0005	202-00015	*REMOVAL OF HEADWALL	4.000 EACH 402.20000	2.000 2.000 4.000	804.40	1,608.80
0010	202-00035	*REMOVAL OF PIPE	231.000 LF 4.30000	111.000 118.000 229.000	507.40	984.70
0015	202-00220	REMOVAL OF ASPHALT MAT	677.000 SY 7.30000	67.000 71.000 138.000	518.30	1,007.40
0020	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	42,793.000 SY 0.90000	0.000 16,007.000 16,007.000	14,406.30	14,406.30
0025	202-00810	*REMOVAL OF GROUND SIGN	22.000 EACH 20.40000	0.000 22.000 22.000	448.80	448.80
0030	202-00821	*REMOVAL OF SIGN PANEL	1.000 EACH 9.65000	0.000 1.000 1.000	9.65	9.65
0035	202-04002	*CLEAN CULVERT	5.000 EACH 429.05000	0.000 5.000 5.000	2,145.25	2,145.25
0040	202-04005	CLEAN VALVE BOX	1.000 EACH 160.90000	0.000 0.000 0.000	0.00	0.00
0045	203-01500	BLADING	10.000 HOUR 94.70000	2.000 0.000 2.000	0.00	189.40
0050	203-01515	BACKHOE (LANDSCAPING)	10.000 HOUR 134.10000	0.000 0.000 0.000	0.00	0.00
0055	203-01597	*POTHOLING	50.000 HOUR 144.80000	35.500 0.000 35.500	0.00	5,140.40

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CAT NO0200 ROADWAY						
0060	206-00065	*STRUCTURE BACKFILL (FLOW-FILL)	7.000 CY 109.40000	0.000 7.000 7.000	765.80	765.80
0065	207-00205	TOPSOIL	400.000 CY 21.45000	0.000 0.000 0.000	0.00	0.00
0070	207-00310	STOCKPILE WETLAND TOPSOIL	6.000 CY 26.80000	3.000 0.000 3.000	0.00	80.40
0075	208-00005	*EROSION LOG	100.000 LF 5.35000	10.000 0.000 10.000	0.00	53.50
0080	208-00011	*EROSION BALES (WEED FREE)	50.000 EACH 12.35000	33.000 0.000 33.000	0.00	407.55
0085	208-00020	*SILT FENCE	1,000.000 LF 2.40000	187.000 0.000 187.000	0.00	448.80
0090	208-00045	CONCRETE WASHOUT STRUCTURE	1.000 EACH 750.80000	0.000 0.000 0.000	0.00	0.00
0095	208-00200	EROSION CONTROL SUPERVISOR	1.000 L S 3,330.35000	0.250 0.380 0.630	1,265.53	2,098.12
0100	210-00011	*RESET MAILBOX STRUCTURE (TYPE 1)	16.000 EACH 83.55000	0.000 0.000 0.000	0.00	0.00
0105	210-00013	*RESET MAILBOX STRUCTURE (TYPE 3)	1.000 EACH 211.40000	0.000 0.000 0.000	0.00	0.00
0110	210-00815	*RESET SIGN PANEL	2.000 EACH 9.65000	0.000 2.000 2.000	19.30	19.30

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CAT NO0200 ROADWAY						
0115	210-04010	ADJUST MANHOLE	8.000 EACH 333.70000	0.000 0.000 0.000	0.00	0.00
0120	210-04050	ADJUST VALVE BOX	2.000 EACH 188.30000	0.000 0.000 0.000	0.00	0.00
0125	212-00006	*SEEDING (NATIVE)	0.750 ACRE 528.80000	0.000 0.000 0.000	0.00	0.00
0130	212-00047	*SOIL PREPARATION (SPECIAL)	0.750 ACRE 3,083.65000	0.000 0.000 0.000	0.00	0.00
0135	213-00003	*MULCHING (WEED FREE)	0.750 ACRE 402.20000	0.000 0.000 0.000	0.00	0.00
0140	213-00061	*MULCH TACKIFIER	150.000 LB 2.25000	0.000 0.000 0.000	0.00	0.00
0145	216-00041	*SOIL RETENTION BLANKET (STRAW/COCONUT)	150.000 SY 2.15000	0.000 0.000 0.000	0.00	0.00
0150	304-06007	AGGREGATE BASE COURSE (CLASS 6)	76.000 CY 103.60000	0.000 37.000 37.000	3,833.20	3,833.20
0155	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	100.000 TON 82.65000	0.000 0.000 0.000	0.00	0.00
0160	403-33841	HOT BITUMINOUS PAVEMENT (GRADING S) (100) (PG 64-22)	207.000 TON 58.65000	0.000 72.760 72.760	4,267.37	4,267.37
0165	403-33871	HOT BITUMINOUS PAVEMENT (GRADING S) (100) (PG 76-28)	7,175.000 TON 37.55000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY						
0170	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	4,418.000	0.000		
			GAL	0.000	0.00	
			1.50000	0.000		0.00
0175	420-00101	*GEOTEXTILE (EROSION CONTROL) (CLASS B)	60.000	0.000		
			SY	60.000	192.00	
			3.20000	60.000		192.00
0180	506-00218	*RIPRAP (18 INCH)	50.000	0.000		
			CY	50.000	3,217.50	
			64.35000	50.000		3,217.50
0185	601-03030	*CONCRETE CLASS D (BOX CULVERT)	40.000	0.000		
			CY	40.000	13,728.00	
			343.20000	40.000		13,728.00
0190	602-00020	*REINFORCING STEEL (EPOXY COATED)	7,060.000	0.000		
			LB	7,060.000	9,531.00	
			1.35000	7,060.000		9,531.00
0195	603-01185	*18 INCH REINFORCED CONCRETE PIPE (COMPLETE IN PLACE)	116.000	64.000		
			LF	35.000	1,239.00	
			35.40000	99.000		3,504.60
0200	603-01245	*24 INCH REINFORCED CONCRETE PIPE (COMPLETE IN PLACE)	83.000	0.000		
			LF	72.000	2,934.00	
			40.75000	72.000		2,934.00
0205	603-05018	*18 INCH REINFORCED CONCRETE END SECTION	6.000	4.000		
			EACH	2.000	858.10	
			429.05000	6.000		2,574.30
0210	603-05024	*24 INCH REINFORCED CONCRETE END SECTION	2.000	0.000		
			EACH	2.000	965.30	
			482.65000	2.000		965.30
0215	603-70806	*8X6 FOOT CONCRETE BOX CULVERT (PRECAST)	43.000	43.000		
			LF	0.000	0.00	
			488.00000	43.000		20,984.00
0220	606-00301	GUARDRAIL TYPE 3 (6-3 POST SPACING)	80.000	0.000		
			LF	0.000	0.00	
			35.30000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	606-01370	TRANSITION TYPE 3G	4.000 EACH 1,544.50000	0.000 0.000 0.000	0.00 0.00	0.00
0230	606-02005	END ANCHORAGE (FLARED)	3.000 EACH 2,428.65000	0.000 0.000 0.000	0.00 0.00	0.00
0235	606-10700	*BRIDGE RAIL TYPE 7	116.000 LF 101.90000	0.000 116.000 116.000	11,820.40	11,820.40
0240	607-11525	FENCE (PLASTIC)	80.000 LF 8.00000	0.000 0.000 0.000	0.00	0.00
0245	612-00001	*DELINEATOR (TYPE I)	65.000 EACH 9.65000	0.000 0.000 0.000	0.00	0.00
0250	612-00003	*DELINEATOR (TYPE III)	10.000 EACH 11.80000	0.000 0.000 0.000	0.00	0.00
0255	613-07000	*PULL BOX (SPECIAL)	2.000 EACH 321.80000	0.000 0.000 0.000	0.00	0.00
0260	614-00011	*SIGN PANEL (CLASS I)	33.000 SF 9.55000	0.000 32.000 32.000	305.60	305.60
0265	614-00012	*SIGN PANEL (CLASS II)	255.000 SF 12.75000	0.000 255.000 255.000	3,251.25	3,251.25
0270	614-00013	*SIGN PANEL (CLASS III)	21.000 SF 16.00000	0.000 21.000 21.000	336.00	336.00
0275	614-01582	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND) (POST AND SLIPBASE)	287.000 LF 24.55000	0.000 287.000 287.000	7,045.85	7,045.85

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CAT NO0200 ROADWAY						
0280	614-72875	*LOOP DETECTOR WIRE	1,062.000	0.000		
			LF	0.000	0.00	
			2.25000	0.000		0.00
0285	625-00000	*CONSTRUCTION SURVEYING	1.000	0.250		
			L S	0.380	1,218.66	
			3,207.00000	0.630		2,020.41
0290	626-00000	*MOBILIZATION	1.000	0.500		
			L S	0.100	2,937.30	
			29,373.00000	0.600		17,623.80
0295	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.100		
			L S	0.650	1,742.94	
			2,681.45000	0.750		2,011.09
0300	627-00005	*EPOXY PAVEMENT MARKING	122.000	0.000		
			GAL	0.000	0.00	
			134.05000	0.000		0.00
0305	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	488.000	0.000		
			GAL	62.000	1,196.60	
			19.30000	62.000		1,196.60
0310	627-30325	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE B) (WORD-SYMBOL)	149.000	0.000		
			SF	0.000	0.00	
			16.10000	0.000		0.00
0315	627-30330	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE B) (XWALK-STOPLINE)	800.000	0.000		
			SF	0.000	0.00	
			11.80000	0.000		0.00
0320	630-00000	*FLAGGING	1,500.000	209.500		
			HOUR	165.500	3,458.95	
			20.90000	375.000		7,837.50
0325	630-00003	*UNIFORMED TRAFFIC CONTROL	100.000	28.000		
			HOUR	0.000	0.00	
			46.10000	28.000		1,290.80
0330	630-00004	*TRAFFIC CONTROL VEHICLE	1.000	0.000		
			EACH	0.000	0.00	
			536.30000	0.000		0.00

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CAT NO0200 ROADWAY						
0335	630-00007	*TRAFFIC CONTROL INSPECTION	50.000	4.000		
			DAY	8.000	600.80	
			75.10000	12.000		901.20
0340	630-00012	*TRAFFIC CONTROL MANAGEMENT	70.000	16.000		
			DAY	21.000	8,671.95	
			412.95000	37.000		15,279.15
0345	630-80337	*BARRICADE (TYPE 3 M-C) (TEMPORARY)	10.000	3.000		
			EACH	0.000	0.00	
			214.50000	3.000		643.50
0350	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	108.000	47.000		
			EACH	0.000	0.00	
			64.35000	47.000		3,024.45
0355	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	72.000	16.000		
			EACH	4.000	343.20	
			85.80000	20.000		1,716.00
0360	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000	2.000		
			EACH	0.000	0.00	
			107.25000	2.000		214.50
0365	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	186.000	93.000		
			SF	0.000	0.00	
			15.00000	93.000		1,395.00
0370	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	1.000		
			EACH	0.000	0.00	
			3,861.25000	1.000		3,861.25
0375	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000	0.000		
			EACH	0.000	0.00	
			1,287.10000	0.000		0.00
0380	630-80360	*DRUM CHANNELIZING DEVICE	200.000	29.000		
			EACH	5.000	107.25	
			21.45000	34.000		729.30
0385	630-80380	*TRAFFIC CONE	400.000	28.000		
			EACH	0.000	0.00	
			8.60000	28.000		240.80

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CAT NO0200 ROADWAY							
0390	700-70010	F/A MINOR CONTRACT REVISIONS	50,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0395	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	20,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0400	700-70021	F/A ON-THE-JOB TRAINEE	600.000	0.000			
			HOUR	0.000	0.00		
			1.00000	0.000		0.00	
0405	700-70028	F/A ESB PROGRAM	7,500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0410	700-70035	F/A ROADWAY SMOOTHNESS	10,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0415	700-70380	F/A EROSION CONTROL	5,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	762,336.29 \$	104,692.95 \$	178,289.99
CAT NO0400 CONSTRUCTION ENGINEERING							
0420	620-00001	FIELD OFFICE (CLASS 1)	1.000	1.000			
			EACH	0.000	0.00		
			21,950.15000	1.000		21,950.15	
0425	620-00011	FIELD LABORATORY (CLASS 1)	1.000	1.000			
			EACH	0.000	0.00		
			8,114.00000	1.000		8,114.00	
0430	620-00020	SANITARY FACILITY	1.000	1.000			
			EACH	0.000	0.00		
			429.05000	1.000		429.05	
			CAT 0400	CURRENT AMT \$	30,493.20 \$	0.00 \$	30,493.20
PROJECT TOTAL			CURRENT AMT \$	792,829.49 \$	104,692.95 \$	208,783.09	