

ESTIMATE SUMMARY

11:14:26

CONTID: C14616

ESTIMATE NO: 0003 PROG

SPEC YR: 2002

PCN: 14616-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 46.5 DAYS

TIME ALLOW:

50 WORK DAYS

SH2, FROM 124TH TO BROMLEY LN

PERCENT TIME: 93.00

ORIG TIME ALLOW:

50 WORK DAYS

PROJECT NO:

NH 0021-026

SH2, FROM 124TH TO BROMLEY LN

NAME OF ROAD:

SH2

PROJECT COUNTIES:

ADAMS, REGION 6

CONTRACTOR:

BRANNAN SAND AND GRAVEL COMPANY, LLC

2500 E BRANNAN WAY

DENVER

CO 80229

303/534-1231

PAY PERIOD ENDING

04/28/2005

DATE TIME STARTED

02/07/2005

DATE LET

12/23/2004

DATE WORK BEGAN

02/07/2005

DATE AWARDED

12/29/2004

DATE TIME STOPPED

DATE CONTRACT EXECUTED

01/14/2005

DATE ACCEPTED

DATE NOTICE TO PROCEED

02/07/2005

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 882,559.41 PARTICIPATING	\$ 713,030.41	\$ 504,247.32
AWARD PROJECT AMT:	\$ 692,517.94 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	80.79% TOTAL EARNINGS	713,030.41	504,247.32
FUNDS AVAILABLE:	\$ 169,529.00 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	713,030.41	504,247.32
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-10,387.77	-4,652.99
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	702,642.64	499,594.33
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	702,642.64	499,594.33
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 499,594.33

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C14616
 PCN: 14616-BID
 PROJECT: NH 0021-026

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

ESTIMATE RUN 04/28/2005

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00015	*REMOVAL OF HEADWALL	4.000	4.000		
			EACH	0.000	0.00	
			402.20000	4.000		1,608.80
0010	202-00035	*REMOVAL OF PIPE	231.000	229.000		
			LF	0.000	0.00	
			4.30000	229.000		984.70
0015	202-00220	REMOVAL OF ASPHALT MAT	677.000	138.000		
			SY	0.000	0.00	
			7.30000	138.000		1,007.40
0020	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	49,113.000	16,007.000		
			SY	33,106.000	29,795.40	
			0.90000	49,113.000		44,201.70
0025	202-00810	*REMOVAL OF GROUND SIGN	22.000	22.000		
			EACH	0.000	0.00	
			20.40000	22.000		448.80
0030	202-00821	*REMOVAL OF SIGN PANEL	1.000	1.000		
			EACH	0.000	0.00	
			9.65000	1.000		9.65
0035	202-04002	*CLEAN CULVERT	5.000	5.000		
			EACH	0.000	0.00	
			429.05000	5.000		2,145.25
0040	202-04005	CLEAN VALVE BOX	1.000	0.000		
			EACH	0.000	0.00	
			160.90000	0.000		0.00
0045	203-01500	BLADING	10.000	2.000		
			HOUR	4.000	378.80	
			94.70000	6.000		568.20
0050	203-01515	BACKHOE (LANDSCAPING)	10.000	0.000		
			HOUR	2.000	268.20	
			134.10000	2.000		268.20
0055	203-01597	*POTHOLING	50.000	35.500		
			HOUR	0.000	0.00	
			144.80000	35.500		5,140.40

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CAT NO0200 ROADWAY						
0060	206-00065	*STRUCTURE BACKFILL (FLOW-FILL)	7.000	7.000		
			CY	0.000	0.00	
			109.40000	7.000		765.80
0065	207-00205	TOPSOIL	400.000	0.000		
			CY	0.000	0.00	
			21.45000	0.000		0.00
0070	207-00310	STOCKPILE WETLAND TOPSOIL	6.000	3.000		
			CY	3.000	80.40	
			26.80000	6.000		160.80
0075	208-00005	*EROSION LOG	100.000	10.000		
			LF	0.000	0.00	
			5.35000	10.000		53.50
0080	208-00011	*EROSION BALES (WEED FREE)	50.000	33.000		
			EACH	0.000	0.00	
			12.35000	33.000		407.55
0085	208-00020	*SILT FENCE	1,000.000	187.000		
			LF	0.000	0.00	
			2.40000	187.000		448.80
0090	208-00045	CONCRETE WASHOUT STRUCTURE	1.000	0.000		
			EACH	0.000	0.00	
			750.80000	0.000		0.00
0095	208-00200	EROSION CONTROL SUPERVISOR	1.000	0.630		
			L S	0.370	1,232.23	
			3,330.35000	1.000		3,330.35
0100	210-00011	*RESET MAILBOX STRUCTURE (TYPE 1)	16.000	0.000		
			EACH	13.000	1,086.15	
			83.55000	13.000		1,086.15
0105	210-00013	*RESET MAILBOX STRUCTURE (TYPE 3)	1.000	0.000		
			EACH	0.000	0.00	
			211.40000	0.000		0.00
0110	210-00815	*RESET SIGN PANEL	2.000	2.000		
			EACH	0.000	0.00	
			9.65000	2.000		19.30

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CAT NO0200 ROADWAY						
0115	210-04010	ADJUST MANHOLE	8.000 EACH 333.70000	0.000 3.000 3.000	1,001.10	1,001.10
0120	210-04050	ADJUST VALVE BOX	2.000 EACH 188.30000	0.000 1.000 1.000	188.30	188.30
0125	212-00006	*SEEDING (NATIVE)	0.750 ACRE 528.80000	0.000 0.000 0.000	0.00	0.00
0130	212-00047	*SOIL PREPARATION (SPECIAL)	0.750 ACRE 3,083.65000	0.000 0.000 0.000	0.00	0.00
0135	213-00003	*MULCHING (WEED FREE)	0.750 ACRE 402.20000	0.000 0.000 0.000	0.00	0.00
0140	213-00061	*MULCH TACKIFIER	150.000 LB 2.25000	0.000 0.000 0.000	0.00	0.00
0145	216-00041	*SOIL RETENTION BLANKET (STRAW/COCONUT)	150.000 SY 2.15000	0.000 0.000 0.000	0.00	0.00
0150	304-06007	AGGREGATE BASE COURSE (CLASS 6)	76.000 CY 103.60000	37.000 0.000 37.000	0.00	3,833.20
0155	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	100.000 TON 82.65000	0.000 79.580 79.580	6,577.29	6,577.29
0160	403-33841	HOT BITUMINOUS PAVEMENT (GRADING S) (100) (PG 64-22)	207.000 TON 58.65000	72.760 77.140 149.900	4,524.26	8,791.64
0165	403-33871	HOT BITUMINOUS PAVEMENT (GRADING S) (100) (PG 76-28)	9,101.440 TON 37.55000	0.000 9,101.440 9,101.440	341,759.07	341,759.07

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CAT NO0200 ROADWAY						
0170	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	4,418.000	0.000		
			GAL	1,838.000	2,757.00	
			1.50000	1,838.000		2,757.00
0175	420-00101	*GEOTEXTILE (EROSION CONTROL) (CLASS B)	60.000	60.000		
			SY	0.000	0.00	
			3.20000	60.000		192.00
0180	506-00218	*RIPRAP (18 INCH)	50.000	50.000		
			CY	0.000	0.00	
			64.35000	50.000		3,217.50
0185	601-03030	*CONCRETE CLASS D (BOX CULVERT)	40.000	40.000		
			CY	0.000	0.00	
			343.20000	40.000		13,728.00
0190	602-00020	*REINFORCING STEEL (EPOXY COATED)	7,060.000	7,060.000		
			LB	0.000	0.00	
			1.35000	7,060.000		9,531.00
0195	603-01185	*18 INCH REINFORCED CONCRETE PIPE (COMPLETE IN PLACE)	116.000	99.000		
			LF	0.000	0.00	
			35.40000	99.000		3,504.60
0200	603-01245	*24 INCH REINFORCED CONCRETE PIPE (COMPLETE IN PLACE)	83.000	72.000		
			LF	0.000	0.00	
			40.75000	72.000		2,934.00
0205	603-05018	*18 INCH REINFORCED CONCRETE END SECTION	6.000	6.000		
			EACH	0.000	0.00	
			429.05000	6.000		2,574.30
0210	603-05024	*24 INCH REINFORCED CONCRETE END SECTION	2.000	2.000		
			EACH	0.000	0.00	
			482.65000	2.000		965.30
0215	603-70806	*8X6 FOOT CONCRETE BOX CULVERT (PRECAST)	43.000	43.000		
			LF	0.000	0.00	
			488.00000	43.000		20,984.00
0220	606-00301	GUARDRAIL TYPE 3 (6-3 POST SPACING)	99.000	0.000		
			LF	99.000	3,494.70	
			35.30000	99.000		3,494.70

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CAT NO0200 ROADWAY						
0225	606-01370	TRANSITION TYPE 3G	4.000	0.000		
			EACH	4.000	6,178.00	
			1,544.50000	4.000		6,178.00
0230	606-02005	END ANCHORAGE (FLARED)	3.000	0.000		
			EACH	3.000	7,285.95	
			2,428.65000	3.000		7,285.95
0235	606-10700	*BRIDGE RAIL TYPE 7	116.000	116.000		
			LF	0.000	0.00	
			101.90000	116.000		11,820.40
0240	607-11525	FENCE (PLASTIC)	80.000	0.000		
			LF	0.000	0.00	
			8.00000	0.000		0.00
0245	612-00001	*DELINEATOR (TYPE I)	110.000	0.000		
			EACH	110.000	1,061.50	
			9.65000	110.000		1,061.50
0250	612-00003	*DELINEATOR (TYPE III)	13.000	0.000		
			EACH	13.000	153.40	
			11.80000	13.000		153.40
0255	613-07000	*PULL BOX (SPECIAL)	2.000	0.000		
			EACH	1.000	321.80	
			321.80000	1.000		321.80
0260	614-00011	*SIGN PANEL (CLASS I)	33.000	32.000		
			SF	0.000	0.00	
			9.55000	32.000		305.60
0265	614-00012	*SIGN PANEL (CLASS II)	255.000	255.000		
			SF	0.000	0.00	
			12.75000	255.000		3,251.25
0270	614-00013	*SIGN PANEL (CLASS III)	21.000	21.000		
			SF	0.000	0.00	
			16.00000	21.000		336.00
0275	614-01582	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND) (POST AND SLIPBASE)	287.000	287.000		
			LF	0.000	0.00	
			24.55000	287.000		7,045.85

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CAT NO0200 ROADWAY						
0280	614-72875	*LOOP DETECTOR WIRE	1,062.000	0.000		
			LF	873.000	1,964.25	
			2.25000	873.000		1,964.25
0285	625-00000	*CONSTRUCTION SURVEYING	1.000	0.630		
			L S	0.370	1,186.59	
			3,207.00000	1.000		3,207.00
0290	626-00000	*MOBILIZATION	1.000	0.600		
			L S	0.400	11,749.20	
			29,373.00000	1.000		29,373.00
0295	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.750		
			L S	0.250	670.36	
			2,681.45000	1.000		2,681.45
0300	627-00005	*EPOXY PAVEMENT MARKING	172.000	0.000		
			GAL	172.000	23,056.60	
			134.05000	172.000		23,056.60
0305	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	488.000	62.000		
			GAL	356.000	6,870.80	
			19.30000	418.000		8,067.40
0310	627-30325	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE B) (WORD-SYMBOL)	149.000	0.000		
			SF	99.000	1,593.90	
			16.10000	99.000		1,593.90
0315	627-30330	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE B) (XWALK-STOPLINE)	800.000	0.000		
			SF	144.000	1,699.20	
			11.80000	144.000		1,699.20
0320	630-00000	*FLAGGING	1,500.000	375.000		
			HOUR	567.500	11,860.75	
			20.90000	942.500		19,698.25
0325	630-00003	*UNIFORMED TRAFFIC CONTROL	100.000	28.000		
			HOUR	0.000	0.00	
			46.10000	28.000		1,290.80
0330	630-00004	*TRAFFIC CONTROL VEHICLE	1.000	0.000		
			EACH	0.000	0.00	
			536.30000	0.000		0.00

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CAT NO0200 ROADWAY						
0335	630-00007	*TRAFFIC CONTROL INSPECTION	50.000	12.000		
			DAY	11.000	826.10	
			75.10000	23.000		1,727.30
0340	630-00012	*TRAFFIC CONTROL MANAGEMENT	70.000	37.000		
			DAY	15.000	6,194.25	
			412.95000	52.000		21,473.40
0345	630-80337	*BARRICADE (TYPE 3 M-C) (TEMPORARY)	10.000	3.000		
			EACH	2.400	514.80	
			214.50000	5.400		1,158.30
0350	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	108.000	47.000		
			EACH	37.600	2,419.56	
			64.35000	84.600		5,444.01
0355	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	72.000	20.000		
			EACH	16.000	1,372.80	
			85.80000	36.000		3,088.80
0360	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000	2.000		
			EACH	1.600	171.60	
			107.25000	3.600		386.10
0365	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	186.000	93.000		
			SF	74.400	1,116.00	
			15.00000	167.400		2,511.00
0370	630-80355	*PORTABLE MESSAGE SIGN PANEL	3.000	1.000		
			EACH	1.700	6,564.13	
			3,861.25000	2.700		10,425.38
0375	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000	0.000		
			EACH	0.000	0.00	
			1,287.10000	0.000		0.00
0380	630-80360	*DRUM CHANNELIZING DEVICE	200.000	34.000		
			EACH	27.200	583.44	
			21.45000	61.200		1,312.74
0385	630-80380	*TRAFFIC CONE	400.000	28.000		
			EACH	22.400	192.64	
			8.60000	50.400		433.44

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CAT NO0200 ROADWAY							
0390	700-70010	F/A MINOR CONTRACT REVISIONS	50,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0395	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	20,000.000	0.000			
			F A	9,603.240	9,603.24		
			1.00000	9,603.240		9,603.24	
0400	700-70021	F/A ON-THE-JOB TRAINEE	600.000	0.000			
			HOURL	0.000	0.00		
			1.00000	0.000		0.00	
0405	700-70028	F/A ESB PROGRAM	7,500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0410	700-70035	F/A ROADWAY SMOOTHNESS	10,000.000	0.000			
			F A	5,893.560	5,893.56		
			1.00000	5,893.560		5,893.56	
0415	700-70380	F/A EROSION CONTROL	5,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	852,066.21 \$	504,247.32 \$	682,537.22
CAT NO0400 CONSTRUCTION ENGINEERING							
0420	620-00001	FIELD OFFICE (CLASS 1)	1.000	1.000			
			EACH	0.000	0.00		
			21,950.15000	1.000		21,950.15	
0425	620-00011	FIELD LABORATORY (CLASS 1)	1.000	1.000			
			EACH	0.000	0.00		
			8,114.00000	1.000		8,114.00	
0430	620-00020	SANITARY FACILITY	1.000	1.000			
			EACH	0.000	0.00		
			429.05000	1.000		429.05	
			CAT 0400	CURRENT AMT \$	30,493.20 \$	0.00 \$	30,493.20
PROJECT TOTAL			CURRENT AMT \$	882,559.41 \$	504,247.32 \$	713,030.42	