

ESTIMATE SUMMARY

18:59:18

CONTID: C14617

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 14617-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 43.0 DAYS

TIME ALLOW:

50 WORK DAYS

SH 2, MLK BLVD TO 52ND AVE

PERCENT TIME: 86.00

ORIG TIME ALLOW:

50 WORK DAYS

PROJECT NO:

NH 0021-027

SH 2, MLK BLVD TO 52ND AVE

NAME OF ROAD:

2

PROJECT COUNTIES:

DENVER

CONTRACTOR:

BRANNAN SAND AND GRAVEL, LLC

PAY PERIOD ENDING

08/31/2006

DATE TIME STARTED 06/19/2006

2500 E BRANNAN WAY

DATE LET

03/23/2006

DATE WORK BEGAN

DATE AWARDED

03/28/2006

DATE TIME STOPPED

DATE CONTRACT EXECUTED

04/10/2006

DATE ACCEPTED

DENVER

CO 80229

303/273-9382

DATE NOTICE TO PROCEED

06/19/2006

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,955,397.22	PARTICIPATING	\$ 1,106,289.50	\$ 613,963.27
AWARD PROJECT AMT:	\$ 1,721,275.30	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	56.58%	TOTAL EARNINGS	1,106,289.50	613,963.27
FUNDS AVAILABLE:	\$ 849,107.72	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	1,106,289.50	613,963.27
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-16,111.89	-9,016.47
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	1,090,177.61	604,946.80
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	1,090,177.61	604,946.80
		OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE		\$ 604,946.80

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C14617  
 PCN: 14617-BID  
 PROJECT: NH 0021-027

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

ESTIMATE RUN 08/31/2006

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-----						
	CAT NO0200	ROADWAY				
0005	202-00035	*REMOVAL OF PIPE	100.000	0.000		
			LF	100.000	1,971.00	
			19.71000	100.000		1,971.00
0010	202-00190	*REMOVAL OF CONCRETE MEDIAN COVER MATERIAL	6,097.000	5,912.000		
			SY	185.000	3,698.15	
			19.99000	6,097.000		121,879.03
0015	202-00203	*REMOVAL OF CURB AND GUTTER	11,055.000	11,024.000		
			LF	31.000	161.20	
			5.20000	11,055.000		57,486.00
0020	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	74,302.000	37,110.000		
			SY	0.000	0.00	
			1.85000	37,110.000		68,653.50
0025	202-00810	*REMOVAL OF GROUND SIGN	6.000	0.000		
			EACH	6.000	131.46	
			21.91000	6.000		131.46
0030	202-00821	*REMOVAL OF SIGN PANEL	14.000	0.000		
			EACH	14.000	153.30	
			10.95000	14.000		153.30
0035	202-00831	*REMOVAL OF TRAFFIC SIGNAL HEAD	6.000	0.000		
			EACH	0.000	0.00	
			54.76000	0.000		0.00
0040	202-04002	*CLEAN CULVERT	2.000	0.000		
			EACH	0.000	0.00	
			2,190.45000	0.000		0.00
0045	202-04005	*CLEAN VALVE BOX	20.000	0.000		
			EACH	0.000	0.00	
			54.76000	0.000		0.00
0050	203-01500	BLADING	12.000	0.000		
			HOUR	0.000	0.00	
			139.89000	0.000		0.00
0055	203-01597	POTHOLING	10.000	1.500		
			HOUR	5.000	1,369.05	
			273.81000	6.500		1,779.77

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CAT NO0200 ROADWAY						
0060	208-00020	*SILT FENCE	100.000	0.000		
			LF	0.000	0.00	
			2.96000	0.000		0.00
0065	208-00045	CONCRETE WASHOUT STRUCTURE	6.000	4.000		
			EACH	2.000	1,642.84	
			821.42000	6.000		4,928.52
0070	208-00050	*STORM DRAIN INLET PROTECTION	20.000	20.000		
			EACH	0.000	0.00	
			355.95000	20.000		7,119.00
0075	208-00070	STABILIZED CONSTRUCTION ENTRANCE	1.000	0.000		
			EACH	0.000	0.00	
			1,809.44000	0.000		0.00
0080	208-00205	*EROSION CONTROL SUPERVISOR	80.000	0.000		
			HOUR	0.000	0.00	
			76.67000	0.000		0.00
0085	210-00815	*RESET SIGN PANEL	1.000	0.000		
			EACH	1.000	82.14	
			82.14000	1.000		82.14
0090	210-04010	*ADJUST MANHOLE	18.000	5.000		
			EACH	0.000	0.00	
			590.41000	5.000		2,952.05
0095	210-04020	*MODIFY INLET	4.000	0.000		
			EACH	4.000	12,266.48	
			3,066.62000	4.000		12,266.48
0100	210-04050	*ADJUST VALVE BOX	40.000	19.000		
			EACH	0.000	0.00	
			241.53000	19.000		4,589.07
0105	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	500.000	138.000		
			TON	276.450	29,466.81	
			106.59000	414.450		44,176.23
0110	403-34871	*HOT MIX ASPHALT (GRADING SX) (100) (PG 76-28)	9,135.000	0.000		
			TON	4,644.170	236,620.46	
			50.95000	4,644.170		236,620.46

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CAT NO0200 ROADWAY						
0115	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	3,715.000	0.000		
			GAL	1,384.000	2,131.36	
			1.54000	1,384.000		2,131.36
0120	603-01180	*18 INCH REINFORCED CONCRETE PIPE	108.000	0.000		
			LF	108.000	10,645.56	
			98.57000	108.000		10,645.56
0125	603-05018	*18 INCH REINFORCED CONCRETE END SECTION	3.000	0.000		
			EACH	3.000	3,285.66	
			1,095.22000	3.000		3,285.66
0130	609-21010	*CURB AND GUTTER TYPE 2 (SECTION I-B)	11,143.000	10,733.000		
			LF	410.000	4,485.40	
			10.94000	11,143.000		121,904.42
0135	609-21020	*CURB AND GUTTER TYPE 2 (SECTION II-B)	175.000	0.000		
			LF	175.000	3,738.00	
			21.36000	175.000		3,738.00
0140	609-24000	*GUTTER TYPE 2 SPECIAL	132.000	0.000		
			LF	0.000	0.00	
			104.59000	0.000		0.00
0145	610-00040	MEDIAN COVER MATERIAL (BITUMINOUS)	2,002.000	0.000		
			TON	1,753.820	188,097.20	
			107.25000	1,753.820		188,097.20
0150	613-07000	*PULL BOX (SPECIAL)	9.000	0.000		
			EACH	0.000	0.00	
			236.57000	0.000		0.00
0155	614-00011	*SIGN PANEL (CLASS I)	47.000	0.000		
			SF	47.000	509.48	
			10.84000	47.000		509.48
0160	614-00012	*SIGN PANEL (CLASS II)	240.000	0.000		
			SF	240.000	3,417.60	
			14.24000	240.000		3,417.60
0165	614-01583	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND SCH 80)	9.000	0.000		
			EACH	9.000	3,144.42	
			349.38000	9.000		3,144.42

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CAT NO0200 ROADWAY						
0170	614-10151	*12 INCH LED (BALL) (GREEN)	12.000 EACH 140.19000	0.000 0.000 0.000	0.00 0.00	0.00
0175	614-10153	*12 INCH LED (BALL) (YELLOW)	20.000 EACH 90.90000	0.000 0.000 0.000	0.00 0.00	0.00
0180	614-10163	*8 INCH LED (BALL) (GREEN)	16.000 EACH 127.05000	0.000 0.000 0.000	0.00 0.00	0.00
0185	614-10165	*8 INCH LED (BALL) (YELLOW)	16.000 EACH 85.43000	0.000 0.000 0.000	0.00 0.00	0.00
0190	614-70336	*TRAFFIC SIGNAL FACE (12-12-12)	6.000 EACH 664.80000	0.000 0.000 0.000	0.00 0.00	0.00
0195	614-72875	*LOOP DETECTOR WIRE	6,018.000 LF 2.19000	0.000 1,770.000 1,770.000	3,876.30	3,876.30
0200	614-72890	*SPAN WIRE CABLE	150.000 LF 2.19000	0.000 0.000 0.000	0.00	0.00
0205	615-00150	*EMBANKMENT PROTECTOR (SPECIAL)	1.000 EACH 991.18000	0.000 0.000 0.000	0.00	0.00
0210	625-00000	*CONSTRUCTION SURVEYING	1.000 L S 8,433.20000	0.500 0.250 0.750	2,108.30	6,324.90
0215	626-00000	*MOBILIZATION	1.000 L S 32,164.09000	0.600 0.400 1.000	12,865.64	32,164.09
0220	627-00005	*EPOXY PAVEMENT MARKING	5.000 GAL 328.57000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY						
0225	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	370.000	20.000		
			GAL	0.000	0.00	
			58.59000	20.000		1,171.80
0230	627-01001	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE I)	3,696.000	0.000		
			SF	1,411.000	13,136.41	
			9.31000	1,411.000		13,136.41
0235	627-02001	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE II)	5,385.000	0.000		
			SF	1,337.000	13,182.82	
			9.86000	1,337.000		13,182.82
0240	627-30327	*PREFORMED PLASTIC PAVEMENT MARKING (WORD-SYMBOL) (TYPE III)	138.000	0.000		
			SF	92.000	1,410.36	
			15.33000	92.000		1,410.36
0245	627-30332	*PREFORMED PLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	8,048.000	0.000		
			SF	3,752.000	34,931.12	
			9.31000	3,752.000		34,931.12
0250	629-01110	*LOCATE MONUMENTS	8.000	0.000		
			HOUR	0.000	0.00	
			98.57000	0.000		0.00
0255	630-00000	*FLAGGING	1,000.000	253.000		
			HOUR	558.000	11,611.98	
			20.81000	811.000		16,876.91
0260	630-00004	*TRAFFIC CONTROL VEHICLE	1.000	0.500		
			EACH	0.000	0.00	
			3,285.66000	0.500		1,642.83
0265	630-00007	*TRAFFIC CONTROL INSPECTION	34.000	18.000		
			DAY	9.000	788.58	
			87.62000	27.000		2,365.74
0270	630-00012	*TRAFFIC CONTROL MANAGEMENT	50.000	23.000		
			DAY	19.000	10,404.59	
			547.61000	42.000		22,999.62
0275	630-00015	*UNIFORMED TRAFFIC CONTROL COORDINATION	250.000	12.000		
			HOUR	10.000	219.00	
			21.90000	22.000		481.80

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CAT NO0200 ROADWAY						
0280	630-80335	*BARRICADE (TYPE 3 M-A) (TEMPORARY)	20.000 EACH 164.28000	7.000 0.000 7.000	0.00 0.00	1,149.96
0285	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	134.000 EACH 54.76000	22.000 9.000 31.000	492.84	1,697.56
0290	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	92.000 EACH 71.19000	23.000 10.500 33.500	747.50	2,384.86
0295	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000 EACH 82.14000	4.000 0.000 4.000	0.00	328.56
0300	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	200.000 SF 19.17000	100.000 0.000 100.000	0.00	1,917.00
0305	630-80355	*PORTABLE MESSAGE SIGN PANEL	4.000 EACH 4,928.50000	2.000 0.000 2.000	0.00	9,857.00
0310	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	4.000 EACH 821.42000	2.000 0.000 2.000	0.00	1,642.84
0315	630-80360	*DRUM CHANNELIZING DEVICE	200.000 EACH 38.33000	67.500 19.500 87.000	747.44	3,334.71
0320	630-80380	*TRAFFIC CONE	500.000 EACH 8.21000	125.000 51.500 176.500	422.82	1,449.07
0325	700-70010	F/A MINOR CONTRACT REVISIONS	75,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0330	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	20,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY							
0335	700-70016	F/A FUEL COST ADJUSTMENT	1,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0340	700-70023	F/A ON-THE-JOB TRAINEE	600.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0345	700-70025	F/A QUALITY INCENTIVE PAYMENT ROADWAY SMOOTHNESS	10,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0350	700-70028	F/A ESB PROGRAM	7,500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0355	700-70040	F/A RAILROAD	100,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0360	700-70042	F/A RAILROAD FLAGGING	7,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0365	700-70060	F/A ADJUST UTILITIES	1,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0370	700-70380	F/A EROSION CONTROL	5,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0405	609-23000	GUTTER (SPECIAL) CHANGING CONCRETE TO HIGH EARLY FOR GUTTER TYPE 2 SPECIAL	0.000	0.000			
			LF	0.000	0.00		
			198.09000	0.000		0.00	
0410	700-70002	F/A ANTICIPATED CMO	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	1,882,071.79 \$	613,963.27 \$	1,075,987.98



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CAT NO0300 E-17-HT AND E-17-HU						
0375	202-00220	*REMOVAL OF ASPHALT MAT	2,856.000	128.000		
			SY	0.000	0.00	
			4.98000	128.000		637.44
0380	403-34871	*HOT MIX ASPHALT (GRADING SX) (100) (PG 76-28)	464.000	0.000		
			TON	0.000	0.00	
			50.95000	0.000		0.00
0385	420-00130	GEOTEXTILE (SEPARATOR) (CLASS A)	2,856.000	0.000		
			SY	0.000	0.00	
			2.03000	0.000		0.00
			CAT 0300	CURRENT AMT \$	43,661.36 \$	0.00 \$ 637.44
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0390	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			16,899.27000	1.000		16,899.27
0395	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			11,943.38000	1.000		11,943.38
0400	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			821.42000	1.000		821.42
			CAT 0400	CURRENT AMT \$	29,664.07 \$	0.00 \$ 29,664.07
PROJECT TOTAL			CURRENT AMT \$	1,955,397.22 \$	613,963.27 \$	1,106,289.49