

ESTIMATE SUMMARY

CONTID: C14617

ESTIMATE NO: 0004 PROG

SPEC YR: 2005

PCN: 14617-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 51.0 DAYS

TIME ALLOW:

50 WORK DAYS

SH 2, MLK BLVD TO 52ND AVE

PERCENT TIME: 102.00

ORIG TIME ALLOW:

50 WORK DAYS

PROJECT NO: NH 0021-027

SH 2, MLK BLVD TO 52ND AVE

NAME OF ROAD: 2

PROJECT COUNTIES: DENVER

CONTRACTOR:

BRANNAN SAND AND GRAVEL, LLC

PAY PERIOD ENDING

10/12/2006

DATE TIME STARTED 06/19/2006

2500 E BRANNAN WAY

DATE LET

03/23/2006

DATE WORK BEGAN

DATE AWARDED

03/28/2006

DATE TIME STOPPED

DATE CONTRACT EXECUTED

04/10/2006

DATE ACCEPTED

DENVER

CO 80229

303/273-9382

DATE NOTICE TO PROCEED

06/19/2006

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,998,942.05	PARTICIPATING	\$ 1,695,225.39	\$ 588,935.89
AWARD PROJECT AMT:	\$ 1,721,275.30	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	84.81%	TOTAL EARNINGS	1,695,225.39	588,935.89
FUNDS AVAILABLE:	\$ 303,716.66	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	1,695,225.39	588,935.89
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-25,819.13	-9,707.24
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	1,669,406.26	579,228.65
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	1,669,406.26	579,228.65
		OTHER ADJUSTMENTS	0.00	0.00

			PAYMENT DUE	\$ 579,228.65

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C14617
 PCN: 14617-BID
 PROJECT: NH 0021-027

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0004

ESTIMATE RUN 10/12/2006

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CAT NO0200 ROADWAY						
0005	202-00035	*REMOVAL OF PIPE	100.000	100.000		
			LF	0.000	0.00	
			19.71000	100.000		1,971.00
0010	202-00190	*REMOVAL OF CONCRETE MEDIAN COVER MATERIAL	6,097.000	6,097.000		
			SY	0.000	0.00	
			19.99000	6,097.000		121,879.03
0015	202-00203	*REMOVAL OF CURB AND GUTTER	11,055.000	11,055.000		
			LF	0.000	0.00	
			5.20000	11,055.000		57,486.00
0020	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	74,302.000	37,110.000		
			SY	37,192.000	68,805.20	
			1.85000	74,302.000		137,458.70
0025	202-00810	*REMOVAL OF GROUND SIGN	6.000	6.000		
			EACH	0.000	0.00	
			21.91000	6.000		131.46
0030	202-00821	*REMOVAL OF SIGN PANEL	14.000	14.000		
			EACH	0.000	0.00	
			10.95000	14.000		153.30
0035	202-00831	*REMOVAL OF TRAFFIC SIGNAL HEAD	6.000	0.000		
			EACH	0.000	0.00	
			54.76000	0.000		0.00
0040	202-04002	*CLEAN CULVERT	2.000	0.000		
			EACH	2.000	4,380.90	
			2,190.45000	2.000		4,380.90
0045	202-04005	*CLEAN VALVE BOX	20.000	0.000		
			EACH	20.000	1,095.20	
			54.76000	20.000		1,095.20
0050	203-01500	BLADING	12.000	0.000		
			HOUR	0.000	0.00	
			139.89000	0.000		0.00
0055	203-01597	POTHOLING	11.500	6.500		
			HOUR	5.000	1,369.05	
			273.81000	11.500		3,148.82

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CAT NO0200 ROADWAY						
0060	208-00020	*SILT FENCE	100.000	0.000		
			LF	0.000	0.00	
			2.96000	0.000		0.00
0065	208-00045	CONCRETE WASHOUT STRUCTURE	6.000	6.000		
			EACH	0.000	0.00	
			821.42000	6.000		4,928.52
0070	208-00050	*STORM DRAIN INLET PROTECTION	20.000	20.000		
			EACH	0.000	0.00	
			355.95000	20.000		7,119.00
0075	208-00070	STABILIZED CONSTRUCTION ENTRANCE	1.000	0.000		
			EACH	1.000	1,809.44	
			1,809.44000	1.000		1,809.44
0080	208-00205	*EROSION CONTROL SUPERVISOR	80.000	0.000		
			HOUR	6.000	460.02	
			76.67000	6.000		460.02
0085	210-00815	*RESET SIGN PANEL	1.000	1.000		
			EACH	0.000	0.00	
			82.14000	1.000		82.14
0090	210-04010	*ADJUST MANHOLE	18.000	5.000		
			EACH	13.000	7,675.33	
			590.41000	18.000		10,627.38
0095	210-04020	*MODIFY INLET	4.000	4.000		
			EACH	0.000	0.00	
			3,066.62000	4.000		12,266.48
0100	210-04050	*ADJUST VALVE BOX	40.000	19.000		
			EACH	21.000	5,072.13	
			241.53000	40.000		9,661.20
0105	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	500.000	414.450		
			TON	0.000	0.00	
			106.59000	414.450		44,176.23
0110	403-34871	*HOT MIX ASPHALT (GRADING SX) (100) (PG 76-28)	9,135.000	4,644.170		
			TON	4,477.610	228,134.23	
			50.95000	9,121.780		464,754.69

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CAT NO0200 ROADWAY						
0115	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	3,715.000	1,384.000		
			GAL	1,675.000	2,579.50	
			1.54000	3,059.000		4,710.86
0120	603-01180	*18 INCH REINFORCED CONCRETE PIPE	108.000	108.000		
			LF	0.000	0.00	
			98.57000	108.000		10,645.56
0125	603-05018	*18 INCH REINFORCED CONCRETE END SECTION	3.000	3.000		
			EACH	0.000	0.00	
			1,095.22000	3.000		3,285.66
0130	609-21010	*CURB AND GUTTER TYPE 2 (SECTION I-B)	11,143.000	11,143.000		
			LF	0.000	0.00	
			10.94000	11,143.000		121,904.42
0135	609-21020	*CURB AND GUTTER TYPE 2 (SECTION II-B)	175.000	175.000		
			LF	0.000	0.00	
			21.36000	175.000		3,738.00
0140	609-24000	*GUTTER TYPE 2 SPECIAL	132.000	0.000		
			LF	0.000	0.00	
			104.59000	0.000		0.00
0145	610-00040	MEDIAN COVER MATERIAL (BITUMINOUS)	2,002.000	1,753.820		
			TON	0.000	0.00	
			107.25000	1,753.820		188,097.20
0150	613-07000	*PULL BOX (SPECIAL)	9.000	0.000		
			EACH	9.000	2,129.13	
			236.57000	9.000		2,129.13
0155	614-00011	*SIGN PANEL (CLASS I)	47.000	47.000		
			SF	0.000	0.00	
			10.84000	47.000		509.48
0160	614-00012	*SIGN PANEL (CLASS II)	240.000	240.000		
			SF	0.000	0.00	
			14.24000	240.000		3,417.60
0165	614-01583	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND SCH 80)	9.000	9.000		
			EACH	0.000	0.00	
			349.38000	9.000		3,144.42

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CAT NO0200 ROADWAY						
0170	614-10151	*12 INCH LED (BALL) (GREEN)	12.000	0.000		
			EACH	12.000	1,682.28	
			140.19000	12.000		1,682.28
0175	614-10153	*12 INCH LED (BALL) (YELLOW)	20.000	0.000		
			EACH	20.000	1,818.00	
			90.90000	20.000		1,818.00
0180	614-10163	*8 INCH LED (BALL) (GREEN)	16.000	0.000		
			EACH	16.000	2,032.80	
			127.05000	16.000		2,032.80
0185	614-10165	*8 INCH LED (BALL) (YELLOW)	16.000	0.000		
			EACH	16.000	1,366.88	
			85.43000	16.000		1,366.88
0190	614-70336	*TRAFFIC SIGNAL FACE (12-12-12)	6.000	0.000		
			EACH	6.000	3,988.80	
			664.80000	6.000		3,988.80
0195	614-72875	*LOOP DETECTOR WIRE	6,018.000	1,770.000		
			LF	3,186.000	6,977.34	
			2.19000	4,956.000		10,853.64
0200	614-72890	*SPAN WIRE CABLE	150.000	0.000		
			LF	110.000	240.90	
			2.19000	110.000		240.90
0205	615-00150	*EMBANKMENT PROTECTOR (SPECIAL)	1.000	0.000		
			EACH	1.000	991.18	
			991.18000	1.000		991.18
0210	625-00000	*CONSTRUCTION SURVEYING	1.000	0.750		
			L S	0.250	2,108.30	
			8,433.20000	1.000		8,433.20
0215	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			32,164.09000	1.000		32,164.09
0220	627-00005	*EPOXY PAVEMENT MARKING	5.000	0.000		
			GAL	1.000	328.57	
			328.57000	1.000		328.57

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CAT NO0200 ROADWAY						
0225	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	370.000	20.000		
			GAL	78.000	4,570.02	
			58.59000	98.000		5,741.82
0230	627-01001	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE I)	3,696.000	1,411.000		
			SF	1,707.000	15,892.17	
			9.31000	3,118.000		29,028.58
0235	627-02001	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE II)	5,385.000	1,337.000		
			SF	1,289.000	12,709.54	
			9.86000	2,626.000		25,892.36
0240	627-30327	*PREFORMED PLASTIC PAVEMENT MARKING (WORD-SYMBOL) (TYPE III)	506.000	92.000		
			SF	414.000	6,346.62	
			15.33000	506.000		7,756.98
0245	627-30332	*PREFORMED PLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	8,048.000	3,752.000		
			SF	4,204.000	39,139.24	
			9.31000	7,956.000		74,070.36
0250	629-01110	*LOCATE MONUMENTS	8.000	0.000		
			HOUR	0.000	0.00	
			98.57000	0.000		0.00
0255	630-00000	*FLAGGING	1,193.500	811.000		
			HOUR	382.500	7,959.83	
			20.81000	1,193.500		24,836.74
0260	630-00004	*TRAFFIC CONTROL VEHICLE	1.000	0.500		
			EACH	0.400	1,314.26	
			3,285.66000	0.900		2,957.09
0265	630-00007	*TRAFFIC CONTROL INSPECTION	34.000	27.000		
			DAY	6.000	525.72	
			87.62000	33.000		2,891.46
0270	630-00012	*TRAFFIC CONTROL MANAGEMENT	55.000	42.000		
			DAY	13.000	7,118.93	
			547.61000	55.000		30,118.55
0275	630-00015	*UNIFORMED TRAFFIC CONTROL COORDINATION	250.000	22.000		
			HOUR	0.000	0.00	
			21.90000	22.000		481.80

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CAT NO0200 ROADWAY						
0280	630-80335	*BARRICADE (TYPE 3 M-A) (TEMPORARY)	20.000	7.000		
			EACH	5.600	919.97	
			164.28000	12.600		2,069.93
0285	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	134.000	31.000		
			EACH	24.800	1,358.05	
			54.76000	55.800		3,055.61
0290	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	92.000	33.500		
			EACH	26.800	1,907.89	
			71.19000	60.300		4,292.76
0295	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000	4.000		
			EACH	3.200	262.85	
			82.14000	7.200		591.41
0300	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	200.000	100.000		
			SF	80.000	1,533.60	
			19.17000	180.000		3,450.60
0305	630-80355	*PORTABLE MESSAGE SIGN PANEL	4.000	2.000		
			EACH	1.600	7,885.60	
			4,928.50000	3.600		17,742.60
0310	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	4.000	2.000		
			EACH	1.600	1,314.27	
			821.42000	3.600		2,957.11
0315	630-80360	*DRUM CHANNELIZING DEVICE	200.000	87.000		
			EACH	69.600	2,667.77	
			38.33000	156.600		6,002.48
0320	630-80380	*TRAFFIC CONE	500.000	176.500		
			EACH	141.200	1,159.25	
			8.21000	317.700		2,608.32
0325	700-70010	F/A MINOR CONTRACT REVISIONS	75,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0330	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	20,000.000	0.000		
			F A	9,159.330	9,159.33	
			1.00000	9,159.330		9,159.33

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CAT NO0200 ROADWAY							
0335	700-70016	F/A FUEL COST ADJUSTMENT	1,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0340	700-70023	F/A ON-THE-JOB TRAINEE	600.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0345	700-70025	F/A QUALITY INCENTIVE PAYMENT ROADWAY SMOOTHNESS	10,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0350	700-70028	F/A ESB PROGRAM	7,500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0355	700-70040	F/A RAILROAD	100,000.000	0.000			
			F A	46,394.000	46,394.00		
			1.00000	46,394.000		46,394.00	
0360	700-70042	F/A RAILROAD FLAGGING	7,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0365	700-70060	F/A ADJUST UTILITIES	1,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0370	700-70380	F/A EROSION CONTROL	5,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0405	609-23000	GUTTER (SPECIAL) CHANGING CONCRETE TO HIGH EARLY FOR GUTTER TYPE 2 SPECIAL	132.000	0.000			
			LF	132.000	26,147.88		
			198.09000	132.000		26,147.88	
0410	700-70002	F/A ANTICIPATED CMO	4,580.000	0.000			
			F A	4,580.000	4,580.00		
			1.00000	4,580.000		4,580.00	
			CAT 0200	CURRENT AMT \$	1,925,616.62 \$	545,911.97 \$	1,621,899.95

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CAT NO0300 E-17-HT AND E-17-HU						
0375	202-00220	*REMOVAL OF ASPHALT MAT	2,856.000	128.000		
			SY	2,728.000	13,585.44	
			4.98000	2,856.000		14,222.88
0380	403-34871	*HOT MIX ASPHALT (GRADING SX) (100) (PG 76-28)	464.000	0.000		
			TON	464.000	23,640.80	
			50.95000	464.000		23,640.80
0385	420-00130	GEOTEXTILE (SEPARATOR) (CLASS A)	2,856.000	0.000		
			SY	2,856.000	5,797.68	
			2.03000	2,856.000		5,797.68
			CAT 0300	CURRENT AMT \$	43,661.36 \$	43,023.92 \$
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0390	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			16,899.27000	1.000		16,899.27
0395	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			11,943.38000	1.000		11,943.38
0400	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			821.42000	1.000		821.42
			CAT 0400	CURRENT AMT \$	29,664.07 \$	0.00 \$
PROJECT TOTAL			CURRENT AMT \$	1,998,942.05 \$	588,935.89 \$	1,695,225.38