

ESTIMATE SUMMARY

CONTID: C14617

ESTIMATE NO: 0006 FINL

SPEC YR: 2005

PCN: 14617-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 50.0 DAYS

TIME ALLOW:

50 WORK DAYS

SH 2, MLK BLVD TO 52ND AVE

PERCENT TIME: 100.00

ORIG TIME ALLOW:

50 WORK DAYS

PROJECT NO: NH 0021-027

SH 2, MLK BLVD TO 52ND AVE

NAME OF ROAD: 2

PROJECT COUNTIES: DENVER

CONTRACTOR:

BRANNAN SAND AND GRAVEL, LLC

PAY PERIOD ENDING 04/16/2007

DATE TIME STARTED 06/19/2006

2500 E BRANNAN WAY

DATE LET 03/23/2006

DATE WORK BEGAN 06/19/2006

DATE AWARDED 03/28/2006

DATE TIME STOPPED 11/20/2006

DATE CONTRACT EXECUTED 04/10/2006

DATE ACCEPTED 11/20/2006

DENVER CO 80229 303/273-9382

DATE NOTICE TO PROCEED 06/19/2006

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,747,015.71 PARTICIPATING	\$ 1,732,640.00	\$ 5,117.02
AWARD PROJECT AMT:	\$ 1,721,275.30 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	99.18% TOTAL EARNINGS	1,732,640.00	5,117.02
FUNDS AVAILABLE:	\$ 14,375.71 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,732,640.00	5,117.02
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	0.00	25,819.13
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	1,732,640.00	30,936.15
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	1,732,640.00	30,936.15
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 30,936.15

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C14617  
 PCN: 14617-BID  
 PROJECT: NH 0021-027

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0006

ESTIMATE RUN 04/16/2007

14:02:59

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
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CAT NO0200 ROADWAY						
0005	202-00035	*REMOVAL OF PIPE	100.000	100.000		
			LF	0.000	0.00	
			19.71000	100.000		1,971.00
0010	202-00190	*REMOVAL OF CONCRETE MEDIAN COVER MATERIAL	6,097.000	6,097.000		
			SY	0.000	0.00	
			19.99000	6,097.000		121,879.03
0015	202-00203	*REMOVAL OF CURB AND GUTTER	11,055.000	11,055.000		
			LF	0.000	0.00	
			5.20000	11,055.000		57,486.00
0020	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	74,302.000	74,302.000		
			SY	0.000	0.00	
			1.85000	74,302.000		137,458.70
0025	202-00810	*REMOVAL OF GROUND SIGN	6.000	6.000		
			EACH	0.000	0.00	
			21.91000	6.000		131.46
0030	202-00821	*REMOVAL OF SIGN PANEL	14.000	14.000		
			EACH	0.000	0.00	
			10.95000	14.000		153.30
0035	202-00831	*REMOVAL OF TRAFFIC SIGNAL HEAD	6.000	6.000		
			EACH	0.000	0.00	
			54.76000	6.000		328.56
0040	202-04002	*CLEAN CULVERT	2.000	2.000		
			EACH	0.000	0.00	
			2,190.45000	2.000		4,380.90
0045	202-04005	*CLEAN VALVE BOX	20.000	20.000		
			EACH	0.000	0.00	
			54.76000	20.000		1,095.20
0050	203-01500	BLADING	16.000	16.000		
			HOUR	0.000	0.00	
			139.89000	16.000		2,238.24
0055	203-01597	POTHOLING	11.500	11.500		
			HOUR	0.000	0.00	
			273.81000	11.500		3,148.82

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CAT NO0200 ROADWAY						
0060	208-00020	*SILT FENCE	0.000	0.000		
			LF	0.000	0.00	
			2.96000	0.000		0.00
0065	208-00045	CONCRETE WASHOUT STRUCTURE	6.000	6.000		
			EACH	0.000	0.00	
			821.42000	6.000		4,928.52
0070	208-00050	*STORM DRAIN INLET PROTECTION	20.000	20.000		
			EACH	0.000	0.00	
			355.95000	20.000		7,119.00
0075	208-00070	STABILIZED CONSTRUCTION ENTRANCE	1.000	1.000		
			EACH	0.000	0.00	
			1,809.44000	1.000		1,809.44
0080	208-00205	*EROSION CONTROL SUPERVISOR	6.000	6.000		
			HOUR	0.000	0.00	
			76.67000	6.000		460.02
0085	210-00815	*RESET SIGN PANEL	1.000	1.000		
			EACH	0.000	0.00	
			82.14000	1.000		82.14
0090	210-04010	*ADJUST MANHOLE	18.000	18.000		
			EACH	0.000	0.00	
			590.41000	18.000		10,627.38
0095	210-04020	*MODIFY INLET	4.000	4.000		
			EACH	0.000	0.00	
			3,066.62000	4.000		12,266.48
0100	210-04050	*ADJUST VALVE BOX	40.000	40.000		
			EACH	0.000	0.00	
			241.53000	40.000		9,661.20
0105	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	434.920	434.920		
			TON	0.000	0.00	
			106.59000	434.920		46,358.12
0110	403-34871	*HOT MIX ASPHALT (GRADING SX) (100) (PG 76-28)	9,121.780	9,121.780		
			TON	0.000	0.00	
			50.95000	9,121.780		464,754.69

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CAT NO0200 ROADWAY						
0115	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	3,059.000	3,059.000		
			GAL	0.000	0.00	
			1.54000	3,059.000		4,710.86
0120	603-01180	*18 INCH REINFORCED CONCRETE PIPE	108.000	108.000		
			LF	0.000	0.00	
			98.57000	108.000		10,645.56
0125	603-05018	*18 INCH REINFORCED CONCRETE END SECTION	3.000	3.000		
			EACH	0.000	0.00	
			1,095.22000	3.000		3,285.66
0130	609-21010	*CURB AND GUTTER TYPE 2 (SECTION I-B)	11,143.000	11,143.000		
			LF	0.000	0.00	
			10.94000	11,143.000		121,904.42
0135	609-21020	*CURB AND GUTTER TYPE 2 (SECTION II-B)	185.000	185.000		
			LF	0.000	0.00	
			21.36000	185.000		3,951.60
0140	609-24000	*GUTTER TYPE 2 SPECIAL	0.000	0.000		
			LF	0.000	0.00	
			104.59000	0.000		0.00
0145	610-00040	MEDIAN COVER MATERIAL (BITUMINOUS)	1,753.820	1,753.820		
			TON	0.000	0.00	
			107.25000	1,753.820		188,097.20
0150	613-07000	*PULL BOX (SPECIAL)	9.000	9.000		
			EACH	0.000	0.00	
			236.57000	9.000		2,129.13
0155	614-00011	*SIGN PANEL (CLASS I)	47.000	47.000		
			SF	0.000	0.00	
			10.84000	47.000		509.48
0160	614-00012	*SIGN PANEL (CLASS II)	240.000	240.000		
			SF	0.000	0.00	
			14.24000	240.000		3,417.60
0165	614-01583	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND SCH 80)	9.000	9.000		
			EACH	0.000	0.00	
			349.38000	9.000		3,144.42

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CAT NO0200 ROADWAY						
0170	614-10151	*12 INCH LED (BALL) (GREEN)	12.000	12.000		
			EACH	0.000	0.00	
			140.19000	12.000		1,682.28
0175	614-10153	*12 INCH LED (BALL) (YELLOW)	20.000	20.000		
			EACH	0.000	0.00	
			90.90000	20.000		1,818.00
0180	614-10163	*8 INCH LED (BALL) (GREEN)	16.000	16.000		
			EACH	0.000	0.00	
			127.05000	16.000		2,032.80
0185	614-10165	*8 INCH LED (BALL) (YELLOW)	16.000	16.000		
			EACH	0.000	0.00	
			85.43000	16.000		1,366.88
0190	614-70336	*TRAFFIC SIGNAL FACE (12-12-12)	6.000	6.000		
			EACH	0.000	0.00	
			664.80000	6.000		3,988.80
0195	614-72875	*LOOP DETECTOR WIRE	4,956.000	4,956.000		
			LF	0.000	0.00	
			2.19000	4,956.000		10,853.64
0200	614-72890	*SPAN WIRE CABLE	150.000	110.000		
			LF	0.000	0.00	
			2.19000	110.000		240.90
0205	615-00150	*EMBANKMENT PROTECTOR (SPECIAL)	1.000	1.000		
			EACH	0.000	0.00	
			991.18000	1.000		991.18
0210	625-00000	*CONSTRUCTION SURVEYING	1.000	1.000		
			L S	0.000	0.00	
			8,433.20000	1.000		8,433.20
0215	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			32,164.09000	1.000		32,164.09
0220	627-00005	*EPOXY PAVEMENT MARKING	5.000	3.000		
			GAL	0.000	0.00	
			328.57000	3.000		985.71

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CAT NO0200 ROADWAY						
0225	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	98.000	98.000		
			GAL	0.000	0.00	
			58.59000	98.000		5,741.82
0230	627-01001	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE I)	3,118.000	3,118.000		
			SF	0.000	0.00	
			9.31000	3,118.000		29,028.58
0235	627-02001	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE II)	2,626.000	2,626.000		
			SF	0.000	0.00	
			9.86000	2,626.000		25,892.36
0240	627-30327	*PREFORMED PLASTIC PAVEMENT MARKING (WORD-SYMBOL) (TYPE III)	506.000	506.000		
			SF	0.000	0.00	
			15.33000	506.000		7,756.98
0245	627-30332	*PREFORMED PLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	7,956.000	7,956.000		
			SF	0.000	0.00	
			9.31000	7,956.000		74,070.36
0250	629-01110	*LOCATE MONUMENTS	7.000	7.000		
			HOUR	0.000	0.00	
			98.57000	7.000		689.99
0255	630-00000	*FLAGGING	1,193.500	1,193.500		
			HOUR	0.000	0.00	
			20.81000	1,193.500		24,836.74
0260	630-00004	*TRAFFIC CONTROL VEHICLE	1.000	0.900		
			EACH	0.100	328.57	
			3,285.66000	1.000		3,285.66
0265	630-00007	*TRAFFIC CONTROL INSPECTION	34.000	33.000		
			DAY	0.000	0.00	
			87.62000	33.000		2,891.46
0270	630-00012	*TRAFFIC CONTROL MANAGEMENT	55.000	55.000		
			DAY	0.000	0.00	
			547.61000	55.000		30,118.55
0275	630-00015	*UNIFORMED TRAFFIC CONTROL COORDINATION	250.000	22.000		
			HOUR	0.000	0.00	
			21.90000	22.000		481.80

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CAT NO0200 ROADWAY						
0280	630-80335	*BARRICADE (TYPE 3 M-A) (TEMPORARY)	20.000	12.600		
			EACH	1.400	229.99	
			164.28000	14.000		2,299.92
0285	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	134.000	59.400		
			EACH	6.600	361.42	
			54.76000	66.000		3,614.16
0290	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	92.000	62.100		
			EACH	6.900	491.21	
			71.19000	69.000		4,912.11
0295	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000	7.200		
			EACH	0.800	65.71	
			82.14000	8.000		657.12
0300	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	200.000	180.000		
			SF	20.000	383.40	
			19.17000	200.000		3,834.00
0305	630-80355	*PORTABLE MESSAGE SIGN PANEL	4.000	3.600		
			EACH	0.400	1,971.40	
			4,928.50000	4.000		19,714.00
0310	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	4.000	3.600		
			EACH	0.400	328.57	
			821.42000	4.000		3,285.68
0315	630-80360	*DRUM CHANNELIZING DEVICE	200.000	156.600		
			EACH	17.400	666.94	
			38.33000	174.000		6,669.42
0320	630-80380	*TRAFFIC CONE	500.000	317.700		
			EACH	35.300	289.81	
			8.21000	353.000		2,898.13
0325	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0330	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	9,159.330	9,159.330		
			F A	0.000	0.00	
			1.00000	9,159.330		9,159.33

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CAT NO0200 ROADWAY							
0335	700-70016	F/A FUEL COST ADJUSTMENT	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0340	700-70023	F/A ON-THE-JOB TRAINEE	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0345	700-70025	F/A QUALITY INCENTIVE PAYMENT ROADWAY SMOOTHNESS	13,597.170	13,597.170			
			F A	0.000	0.00		
			1.00000	13,597.170		13,597.17	
0350	700-70028	F/A ESB PROGRAM	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0355	700-70040	F/A RAILROAD	46,394.000	46,394.000			
			F A	0.000	0.00		
			1.00000	46,394.000		46,394.00	
0360	700-70042	F/A RAILROAD FLAGGING	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0365	700-70060	F/A ADJUST UTILITIES	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0370	700-70380	F/A EROSION CONTROL	7,905.710	7,905.710			
			F A	0.000	0.00		
			1.00000	7,905.710		7,905.71	
0405	609-23000	GUTTER (SPECIAL) CHANGING CONCRETE TO HIGH EARLY FOR GUTTER TYPE 2 SPECIAL	132.000	132.000			
			LF	0.000	0.00		
			198.09000	132.000		26,147.88	
0410	700-70002	F/A ANTICIPATED CMO	8,740.000	8,740.000			
			F A	0.000	0.00		
			1.00000	8,740.000		8,740.00	
			CAT 0200	CURRENT AMT \$	1,673,690.28 \$	5,117.02 \$	1,659,314.54



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CAT NO0300 E-17-HT AND E-17-HU						
0375	202-00220	*REMOVAL OF ASPHALT MAT	2,856.000	2,856.000		
			SY	0.000	0.00	
			4.98000	2,856.000		14,222.88
0380	403-34871	*HOT MIX ASPHALT (GRADING SX) (100) (PG 76-28)	464.000	464.000		
			TON	0.000	0.00	
			50.95000	464.000		23,640.80
0385	420-00130	GEOTEXTILE (SEPARATOR) (CLASS A)	2,856.000	2,856.000		
			SY	0.000	0.00	
			2.03000	2,856.000		5,797.68
			CAT 0300	CURRENT AMT \$	43,661.36 \$	0.00 \$ 43,661.36
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0390	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			16,899.27000	1.000		16,899.27
0395	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			11,943.38000	1.000		11,943.38
0400	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			821.42000	1.000		821.42
			CAT 0400	CURRENT AMT \$	29,664.07 \$	0.00 \$ 29,664.07
PROJECT TOTAL			CURRENT AMT \$	1,747,015.71 \$	5,117.02 \$	1,732,639.97