

ESTIMATE SUMMARY

CONTID: C14618

ESTIMATE NO: 0003 PROG

SPEC YR: 2002

PCN: 14618-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 55.0 DAYS

TIME ALLOW:

65 WORK DAYS

KIPLING: US 40 TO 38TH AVE.

PERCENT TIME: 84.62

ORIG TIME ALLOW:

65 WORK DAYS

PROJECT NO: STA 391A-002

KIPLING: US 40 TO 38TH AVE.

NAME OF ROAD: 391A

PROJECT COUNTIES: JEFFERSON, REGION 6

CONTRACTOR:

PREMIER PAVING, INC.

5085 HARLAN ST

DENVER

CO 80212-28. (303)940-3668

PAY PERIOD ENDING 09/23/2005

DATE TIME STARTED 07/05/2005

DATE LET 12/23/2004

DATE WORK BEGAN 07/05/2005

DATE AWARDED 01/03/2005

DATE TIME STOPPED

DATE CONTRACT EXECUTED 01/14/2005

DATE ACCEPTED

DATE NOTICE TO PROCEED 07/05/2005

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,149,051.80 PARTICIPATING	\$ 831,443.08	\$ 480,007.17
AWARD PROJECT AMT:	\$ 929,415.50 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	72.36% TOTAL EARNINGS	831,443.08	480,007.17
FUNDS AVAILABLE:	\$ 317,608.72 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	831,443.08	480,007.17
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-13,941.23	-3,900.21
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	817,501.85	476,106.96
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	817,501.85	476,106.96
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 476,106.96

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00203	*REMOVAL OF CURB AND GUTTER	210.000	163.670		
			LF	0.000	0.00	
			7.65000	163.670		1,252.08
0010	202-00206	*REMOVAL OF CONCRETE CURB RAMP	41.440	41.440		
			SY	0.000	0.00	
			14.00000	41.440		580.16
0015	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	79,718.730	43,232.760		
			SY	36,485.970	38,310.27	
			1.05000	79,718.730		83,704.67
0020	202-00810	*REMOVAL OF GROUND SIGN	3.000	1.000		
			EACH	2.000	41.40	
			20.70000	3.000		62.10
0025	202-00821	*REMOVAL OF SIGN PANEL	12.000	0.000		
			EACH	12.000	117.60	
			9.80000	12.000		117.60
0030	202-04005	CLEAN VALVE BOX	2.000	0.000		
			EACH	0.000	0.00	
			187.00000	0.000		0.00
0035	203-01597	*POTHOLING	20.000	0.000		
			HOUR	7.500	303.00	
			40.40000	7.500		303.00
0040	208-00045	CONCRETE WASHOUT STRUCTURE	5.000	1.000		
			EACH	0.000	0.00	
			1,090.00000	1.000		1,090.00
0045	208-00050	STORM DRAIN INLET PROTECTION	42.000	42.000		
			EACH	0.000	0.00	
			272.50000	42.000		11,445.00
0050	208-00205	EROSION CONTROL SUPERVISOR	75.000	6.000		
			HOUR	25.000	1,362.50	
			54.50000	31.000		1,689.50
0055	210-00815	*RESET SIGN PANEL	1.000	0.000		
			EACH	1.000	16.35	
			16.35000	1.000		16.35

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CAT NO0200 ROADWAY						
0060	210-04010	ADJUST MANHOLE	98.000 EACH 385.00000	49.000 49.000 98.000	18,865.00	37,730.00
0065	210-04050	ADJUST VALVE BOX	28.000 EACH 180.00000	13.000 15.000 28.000	2,700.00	5,040.00
0070	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	250.000 TON 86.40000	0.000 0.210 0.210	18.14	18.14
0075	403-00800	EMERGENCY POTHOLE REPAIR	5.000 TON 175.00000	0.510 0.000 0.510	0.00	89.25
0080	403-34871	*HOT BITUMINOUS PAVEMENT (GRADING SX) (100) (PG 76-28)	9,488.000 TON 41.50000	3,300.760 5,383.520 8,684.280	223,416.08	360,397.62
0085	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	3,920.000 GAL 1.15000	204.790 399.800 604.590	459.77	695.28
0090	420-00500	*GEOTEXTILE (PAVING)	79,718.430 SY 1.20000	30,105.230 49,613.200 79,718.430	59,535.84	95,662.12
0095	608-00010	*CONCRETE CURB RAMP	36.560 SY 109.00000	36.560 0.000 36.560	0.00	3,985.04
0100	609-21020	*CURB AND GUTTER TYPE 2 (SECTION II-B)	210.000 LF 19.60000	150.350 0.000 150.350	0.00	2,946.86
0105	613-07000	*PULL BOX (SPECIAL)	13.000 EACH 327.00000	0.000 2.000 2.000	654.00	654.00
0110	614-00011	*SIGN PANEL (CLASS I)	28.000 SF 9.70000	0.000 27.500 27.500	266.75	266.75

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CAT NO0200 ROADWAY						
0115	614-00012	*SIGN PANEL (CLASS II)	72.000	0.000		
			SF	72.000	932.40	
			12.95000	72.000		932.40
0120	614-01582	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND) (POST AND SLIPBASE)	48.000	0.000		
			LF	48.000	1,197.60	
			24.95000	48.000		1,197.60
0125	614-10150	*12 INCH LED (BALL)	84.000	84.000		
			EACH	0.000	0.00	
			106.00000	84.000		8,904.00
0130	614-10155	*12 INCH LED (ARROW)	34.000	26.000		
			EACH	0.000	0.00	
			98.75000	26.000		2,567.50
0135	614-70336	*TRAFFIC SIGNAL FACE (12-12-12)	16.000	0.000		
			EACH	16.000	10,376.80	
			648.55000	16.000		10,376.80
0140	614-70560	*TRAFFIC SIGNAL FACE (12-12-12-12-12)	2.000	0.000		
			EACH	1.000	1,024.00	
			1,024.00000	1.000		1,024.00
0145	614-72875	*LOOP DETECTOR WIRE	6,726.000	1,336.000		
			LF	4,132.000	8,264.00	
			2.00000	5,468.000		10,936.00
0150	626-00000	*MOBILIZATION	1.000	0.600		
			L S	0.400	11,156.80	
			27,892.00000	1.000		27,892.00
0155	627-00005	*EPOXY PAVEMENT MARKING	275.590	0.000		
			GAL	275.590	25,836.56	
			93.75000	275.590		25,836.56
0160	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	848.000	107.830		
			GAL	309.680	5,063.27	
			16.35000	417.510		6,826.29
0165	627-01000	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE A)	2,112.000	0.000		
			SF	1,643.400	16,105.32	
			9.80000	1,643.400		16,105.32

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CAT NO0200 ROADWAY						
0170	627-30330	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE B) (XWALK-STOPLINE)	2,690.000 SF 9.80000	1,252.660 1,211.840 2,464.500	11,876.03	24,152.10
0175	629-01050	MONUMENT BOX	3.000 EACH 228.90000	0.000 2.000 2.000	457.80	457.80
0180	630-00000	*FLAGGING	800.000 HOUR 24.00000	276.000 324.500 600.500	7,788.00	14,412.00
0185	630-00003	*UNIFORMED TRAFFIC CONTROL	160.000 HOUR 65.40000	28.500 40.000 68.500	2,616.00	4,479.90
0190	630-00007	*TRAFFIC CONTROL INSPECTION	60.000 DAY 65.40000	19.000 11.000 30.000	719.40	1,962.00
0195	630-00012	*TRAFFIC CONTROL MANAGEMENT	65.000 DAY 436.00000	29.000 17.000 46.000	7,412.00	20,056.00
0200	630-00025	*TRAFFIC CONTROL VEHICLE	160.000 HOUR 16.35000	0.000 61.650 61.650	1,007.98	1,007.98
0205	630-80001	*FLASHING BEACON (PORTABLE)	4.000 EACH 545.00000	0.000 0.000 0.000	0.00	0.00
0210	630-80337	*BARRICADE (TYPE 3 M-C) (TEMPORARY)	6.000 EACH 218.00000	1.000 1.700 2.700	370.60	588.60
0215	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	30.000 EACH 54.50000	4.000 8.600 12.600	468.70	686.70
0220	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	36.000 EACH 65.40000	10.500 13.800 24.300	902.52	1,589.22

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CAT NO0200 ROADWAY						
0225	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000	2.000		
			EACH	1.600	87.20	
			54.50000	3.600		196.20
0230	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	144.000	20.000		
			SF	16.000	331.20	
			20.70000	36.000		745.20
0235	630-80355	*PORTABLE MESSAGE SIGN PANEL	4.000	1.000		
			EACH	0.800	3,488.00	
			4,360.00000	1.800		7,848.00
0240	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	4.000	1.500		
			EACH	1.200	1,046.40	
			872.00000	2.700		2,354.40
0245	630-80360	*DRUM CHANNELIZING DEVICE	50.000	3.000		
			EACH	2.400	65.40	
			27.25000	5.400		147.15
0250	630-80380	*TRAFFIC CONE	650.000	156.500		
			EACH	296.200	3,228.58	
			10.90000	452.700		4,934.43
0255	700-70010	F/A MINOR CONTRACT REVISIONS	150,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0260	700-70025	F/A QUALITY INCENTIVE PAYMENT	25,000.000	0.000		
			F A	6,440.730	6,440.73	
			1.00000	6,440.730		6,440.73
0265	700-70035	F/A ROADWAY SMOOTHNESS	12,500.000	0.000		
			F A	6,105.600	6,105.60	
			1.00000	6,105.600		6,105.60
0270	700-70310	F/A LANDSCAPING RESTORATION	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0275	700-70380	F/A EROSION CONTROL	2,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY							
0300	900-00006	ADDED ITEM (DOLLAR)/ OVERWEIGHT TRUCKS PER 105.13	0.000	-224.000			
			DOL	-40.000	-40.00		
			1.00000	-264.000		-264.00	
0305	900-00006	ADDED ITEM (DOLLAR)/ PRICE REDUCTION PER 105.03	0.000	0.000			
			DOL	-388.420	-388.42		
			1.00000	-388.420		-388.42	
			CAT 0200	CURRENT AMT \$	1,135,464.30 \$	480,007.17 \$	817,855.58
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0280	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			5,695.00000	1.000		5,695.00	
0285	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			5,985.00000	1.000		5,985.00	
0290	620-00020	SANITARY FACILITY	1.000	1.000			
			EACH	0.000	0.00		
			1,907.50000	1.000		1,907.50	
			CAT 0400	CURRENT AMT \$	13,587.50 \$	0.00 \$	13,587.50
PROJECT TOTAL			CURRENT AMT \$	1,149,051.80 \$	480,007.17 \$	831,443.08	