

ESTIMATE SUMMARY

15:27:10

CONTID: C14621 ESTIMATE NO: 0001 PROG SPEC YR: 2002
 PCN: 14621-BID COFRS REPORTING CATEGORY: 6 FACS REF NO:

CONTRACT DESCRIPTION: TIME CHARGED: 29.0 DAYS TIME ALLOW: 30 WORK DAYS
 SH 8: SH 74 TO C-470 PERCENT TIME: 96.67 ORIG TIME ALLOW: 30 WORK DAYS

PROJECT NO: STA 008A-005
 SH 8: SH 74 TO C-470
 NAME OF ROAD: 008A
 PROJECT COUNTIES: JEFFERSON, REGION 6

CONTRACTOR: BRANNAN SAND AND GRAVEL, LLC
 2500 E BRANNAN WAY
 DENVER CO 80229 303/273-9382

PAY PERIOD ENDING	09/13/2005	DATE TIME STARTED	08/01/2005
DATE LET	02/03/2005	DATE WORK BEGAN	08/01/2005
DATE AWARDED	02/14/2005	DATE TIME STOPPED	
DATE CONTRACT EXECUTED	03/02/2005	DATE ACCEPTED	
DATE NOTICE TO PROCEED	08/01/2005		

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 487,551.54 PARTICIPATING	\$ 280,541.47	\$ 280,541.47
AWARD PROJECT AMT:	\$ 387,890.95 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	57.54% TOTAL EARNINGS	280,541.47	280,541.47
FUNDS AVAILABLE:	\$ 207,010.07 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	280,541.47	280,541.47
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-5,818.36	-5,818.36
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	274,723.11	274,723.11
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	274,723.11	274,723.11
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 274,723.11

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

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CAT NO0200 ROADWAY						
0005	202-00090	REMOVAL OF DELINEATOR	48.000	0.000		
			EACH	8.000	43.60	
			5.45000	8.000		43.60
0010	202-00200	*REMOVAL OF SIDEWALK	91.000	0.000		
			SY	91.000	1,788.15	
			19.65000	91.000		1,788.15
0015	202-00203	*REMOVAL OF CURB AND GUTTER	110.000	0.000		
			LF	96.000	758.40	
			7.90000	96.000		758.40
0020	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	31,880.000	0.000		
			SY	31,103.000	32,658.15	
			1.05000	31,103.000		32,658.15
0025	202-00810	REMOVAL OF GROUND SIGN	17.000	0.000		
			EACH	0.000	0.00	
			16.35000	0.000		0.00
0030	202-00821	REMOVAL OF SIGN PANEL	7.000	0.000		
			EACH	0.000	0.00	
			5.45000	0.000		0.00
0035	202-01300	*REMOVAL OF END ANCHORAGE	2.000	0.000		
			EACH	0.000	0.00	
			261.95000	0.000		0.00
0040	202-04002	CLEAN CULVERT	1.000	0.000		
			EACH	0.000	0.00	
			873.15000	0.000		0.00
0045	202-04005	*CLEAN VALVE BOX	11.000	0.000		
			EACH	0.000	0.00	
			54.55000	0.000		0.00
0050	208-00011	*EROSION BALES (WEED FREE)	25.000	0.000		
			EACH	0.000	0.00	
			8.75000	0.000		0.00
0055	208-00020	*SILT FENCE	1,350.000	0.000		
			LF	0.000	0.00	
			1.05000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	208-00045	CONCRETE WASHOUT STRUCTURE	3.000	0.000		
			EACH	0.000	0.00	
			818.57000	0.000		0.00
0065	208-00050	*STORM DRAIN INLET PROTECTION	25.000	0.000		
			EACH	8.000	1,039.20	
			129.90000	8.000		1,039.20
0070	210-00815	RESET SIGN PANEL	1.000	0.000		
			EACH	0.000	0.00	
			16.35000	0.000		0.00
0075	210-04010	*ADJUST MANHOLE	10.000	0.000		
			EACH	9.000	6,403.95	
			711.55000	9.000		6,403.95
0080	210-04050	*ADJUST VALVE BOX	11.000	0.000		
			EACH	10.000	2,885.00	
			288.50000	10.000		2,885.00
0085	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	64.000	0.000		
			TON	0.000	0.00	
			112.55000	0.000		0.00
0090	403-00800	EMERGENCY POTHOLE REPAIR	50.000	0.000		
			TON	5.740	645.75	
			112.50000	5.740		645.75
0095	403-34741	*HOT BITUMINOUS PAVEMENT (GRADING SX) (75) (PG 64-22)	4,196.090	0.000		
			TON	4,196.090	165,116.14	
			39.35000	4,196.090		165,116.14
0100	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	1,518.000	0.000		
			GAL	1,518.000	2,732.40	
			1.80000	1,518.000		2,732.40
0105	420-00500	*GEOTEXTILE (PAVING)	29,513.000	0.000		
			SY	0.000	0.00	
			1.15000	0.000		0.00
0110	606-02003	*END ANCHORAGE (NONFLARED)	2.000	0.000		
			EACH	0.000	0.00	
			2,308.30000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	608-00000	*CONCRETE SIDEWALK	55.000	0.000		
			SY	24.400	778.36	
			31.90000	24.400		778.36
0120	608-00010	*CONCRETE CURB RAMP	70.000	0.000		
			SY	26.700	2,200.08	
			82.40000	26.700		2,200.08
0125	609-21020	*CURB AND GUTTER TYPE 2 (SECTION II-B)	100.000	0.000		
			LF	85.000	1,623.50	
			19.10000	85.000		1,623.50
0130	612-00001	DELINEATOR (TYPE I)	25.000	0.000		
			EACH	0.000	0.00	
			9.80000	0.000		0.00
0135	612-00002	DELINEATOR (TYPE II)	5.000	0.000		
			EACH	0.000	0.00	
			10.90000	0.000		0.00
0140	612-00003	DELINEATOR (TYPE III)	18.000	0.000		
			EACH	0.000	0.00	
			12.00000	0.000		0.00
0145	614-00011	SIGN PANEL (CLASS I)	51.000	0.000		
			SF	0.000	0.00	
			10.10000	0.000		0.00
0150	614-00012	SIGN PANEL (CLASS II)	236.000	0.000		
			SF	0.000	0.00	
			17.20000	0.000		0.00
0155	614-00013	SIGN PANEL (CLASS III)	36.000	0.000		
			SF	0.000	0.00	
			17.20000	0.000		0.00
0160	614-01582	STEEL SIGN SUPPORT (2-1/2 INCH ROUND) (POST AND SLIPBASE)	229.000	0.000		
			LF	0.000	0.00	
			26.20000	0.000		0.00
0165	614-70336	*TRAFFIC SIGNAL FACE (12-12-12)	2.000	0.000		
			EACH	0.000	0.00	
			796.75000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	614-72875	*LOOP DETECTOR WIRE	2,250.000	0.000		
			LF	1,032.000	2,012.40	
			1.95000	1,032.000		2,012.40
0175	614-72886	*INTERSECTION DETECTION SYSTEM (CAMERA)	1.000	0.000		
			EACH	0.000	0.00	
			6,166.54000	0.000		0.00
0180	625-00000	*CONSTRUCTION SURVEYING	1.000	0.000		
			L S	1.000	2,521.19	
			2,521.19000	1.000		2,521.19
0185	626-00000	*MOBILIZATION	1.000	0.000		
			L S	1.000	9,316.40	
			9,316.40000	1.000		9,316.40
0190	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.000		
			L S	1.000	3,819.90	
			3,819.90000	1.000		3,819.90
0195	627-00005	*EPOXY PAVEMENT MARKING	86.000	0.000		
			GAL	0.000	0.00	
			136.45000	0.000		0.00
0200	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	170.000	0.000		
			GAL	81.000	3,977.10	
			49.10000	81.000		3,977.10
0205	627-01000	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE A)	233.000	0.000		
			SF	170.000	1,666.00	
			9.80000	170.000		1,666.00
0210	627-30325	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE B) (WORD-SYMBOL)	301.000	0.000		
			SF	198.500	3,037.05	
			15.30000	198.500		3,037.05
0215	627-30330	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE B) (XWALK-STOPLINE)	1,820.000	0.000		
			SF	1,034.000	10,133.20	
			9.80000	1,034.000		10,133.20
0220	630-00000	*FLAGGING	400.500	0.000		
			HOUR	400.500	9,171.45	
			22.90000	400.500		9,171.45

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CAT NO0200 ROADWAY						
0225	630-00003	*UNIFORMED TRAFFIC CONTROL	60.500	0.000		
			HOUR	60.500	3,829.65	
			63.30000	60.500		3,829.65
0230	630-00007	*TRAFFIC CONTROL INSPECTION	14.000	0.000		
			DAY	11.000	600.05	
			54.55000	11.000		600.05
0235	630-00012	*TRAFFIC CONTROL MANAGEMENT	30.000	0.000		
			DAY	15.000	6,303.00	
			420.20000	15.000		6,303.00
0240	630-00020	*TRAFFIC CONTROL VEHICLE	2.000	0.000		
			DAY	0.000	0.00	
			218.30000	0.000		0.00
0245	630-80001	*FLASHING BEACON (PORTABLE)	2.000	0.000		
			EACH	0.000	0.00	
			109.15000	0.000		0.00
0250	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	44.000	0.000		
			EACH	22.000	600.60	
			27.30000	22.000		600.60
0255	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	36.000	0.000		
			EACH	18.000	491.40	
			27.30000	18.000		491.40
0260	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000	0.000		
			EACH	0.000	0.00	
			27.30000	0.000		0.00
0265	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	45.000	0.000		
			SF	0.000	0.00	
			20.75000	0.000		0.00
0270	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	0.000		
			EACH	0.000	0.00	
			1,637.10000	0.000		0.00
0275	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000	0.000		
			EACH	1.000	218.30	
			218.30000	1.000		218.30

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CAT NO0200 ROADWAY						
0280	630-80360	*DRUM CHANNELIZING DEVICE	25.000	0.000		
			EACH	6.000	98.10	
			16.35000	6.000		98.10
0285	630-80380	*TRAFFIC CONE	200.000	0.000		
			EACH	100.000	545.00	
			5.45000	100.000		545.00
0290	700-70010	F/A MINOR CONTRACT REVISIONS	30,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0295	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	4,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0300	700-70014	F/A INCENTIVE PAYMENT SMOOTHNESS	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0305	700-70021	F/A ON-THE-JOB TRAINEE	300.000	0.000		
			HOUR	0.000	0.00	
			1.00000	0.000		0.00
0310	700-70028	F/A ESB PROGRAM	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0315	700-70310	F/A LANDSCAPING RESTORATION	2,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0320	700-70380	F/A EROSION CONTROL	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0340	608-00015	TRUNCATED DOMES TRUNCATED DOMES / CMO # 02	40.000	0.000		
			SF	40.000	1,680.00	
			42.00000	40.000		1,680.00
0345	630-80351	VERTICAL PANEL (PLASTIC) VERTICAL PANEL (PLASTIC) / CMO # 03	30.000	0.000		
			EACH	15.000	663.00	
			44.20000	15.000		663.00

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CAT NO0200 ROADWAY						
0350	613-07000	PULL BOX (SPECIAL) /CMO # 04	3.000	0.000		
			EACH	3.000	1,185.00	
			395.00000	3.000		1,185.00
			CAT 0200	CURRENT AMT \$	460,899.18 \$	280,541.47 \$
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0325	620-00002	FIELD OFFICE (CLASS 2)	1.000	0.000		
			EACH	0.000	0.00	
			14,079.36000	0.000		0.00
0330	620-00011	FIELD LABORATORY (CLASS 1)	1.000	0.000		
			EACH	0.000	0.00	
			11,787.20000	0.000		0.00
0335	620-00020	SANITARY FACILITY	2.000	0.000		
			EACH	0.000	0.00	
			392.90000	0.000		0.00
			CAT 0400	CURRENT AMT \$	26,652.36 \$	0.00 \$
PROJECT TOTAL			CURRENT AMT \$	487,551.54 \$	280,541.47 \$	280,541.47