

ESTIMATE SUMMARY

03:13:19

CONTID: C14624

ESTIMATE NO: 0002 PROG

SPEC YR: 2002

PCN: 14624-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 30.5 DAYS

TIME ALLOW:

60 WORK DAYS

PARKER ROAD: PEORIA TO JEWELL

PERCENT TIME: 50.83

ORIG TIME ALLOW:

50 WORK DAYS

PROJECT NO: STA 0831-093

PARKER ROAD: PEORIA TO JEWELL

NAME OF ROAD: 083A

PROJECT COUNTIES: ARAPAHOE, REGION 6

CONTRACTOR:

BRANNAN SAND AND GRAVEL, LLC

PAY PERIOD ENDING 07/24/2005

DATE TIME STARTED 05/31/2005

2500 E BRANNAN WAY

DATE LET 12/23/2004

DATE WORK BEGAN 05/31/2005

DATE AWARDED 12/29/2004

DATE TIME STOPPED

DATE CONTRACT EXECUTED 01/14/2005

DATE ACCEPTED

DENVER CO 80229 303/273-9382

DATE NOTICE TO PROCEED 05/31/2005

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,551,996.17 PARTICIPATING	\$ 756,254.88	\$ 613,091.95
AWARD PROJECT AMT:	\$ 1,267,374.26 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	48.73% TOTAL EARNINGS	756,254.88	613,091.95
FUNDS AVAILABLE:	\$ 795,741.29 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	756,254.88	613,091.95
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-19,010.61	-15,154.49
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	737,244.27	597,937.46
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	737,244.27	597,937.46
	OTHER ADJUSTMENTS	0.00	0.00
		<hr/>	
		PAYMENT DUE	\$ 597,937.46

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

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	CAT NO0200	ROADWAY				
0005	202-00200	*REMOVAL OF SIDEWALK	2,219.000 SY 10.84000	824.000 1,312.000 2,136.000	14,222.08	23,154.24
0010	202-00203	*REMOVAL OF CURB AND GUTTER	2,856.000 LF 3.48000	749.000 2,107.000 2,856.000	7,332.36	9,938.88
0015	202-00220	REMOVAL OF ASPHALT MAT	539.000 SY 9.90000	0.000 67.000 67.000	663.30	663.30
0020	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	96,426.000 SY 0.96000	0.000 96,426.000 96,426.000	92,568.96	92,568.96
0025	202-00810	*REMOVAL OF GROUND SIGN	11.000 EACH 21.01000	0.000 0.000 0.000	0.00	0.00
0030	202-00821	*REMOVAL OF SIGN PANEL	4.000 EACH 11.06000	0.000 0.000 0.000	0.00	0.00
0035	202-04005	*CLEAN VALVE BOX	27.000 EACH 154.65000	0.000 0.000 0.000	0.00	0.00
0040	203-01597	POTHOLING	20.000 HOUR 165.89000	0.000 0.000 0.000	0.00	0.00
0045	208-00045	CONCRETE WASHOUT STRUCTURE	30.000 EACH 495.18000	1.000 0.000 1.000	0.00	495.18
0050	208-00050	*STORM DRAIN INLET PROTECTION	30.000 EACH 182.47000	13.000 17.000 30.000	3,101.99	5,474.10
0055	208-00205	EROSION CONTROL SUPERVISOR	86.000 HOUR 100.64000	0.000 6.000 6.000	603.84	603.84

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CAT NO0200 ROADWAY						
0060	210-04010	*ADJUST MANHOLE	60.000	29.000		
			EACH	0.000	0.00	
			330.98000	29.000		9,598.42
0065	210-04050	*ADJUST VALVE BOX	54.000	25.000		
			EACH	0.000	0.00	
			123.57000	25.000		3,089.25
0070	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	257.000	0.000		
			TON	117.250	10,579.47	
			90.23000	117.250		10,579.47
0075	403-34871	*HOT BITUMINOUS PAVEMENT (GRADING SX) (100) (PG 76-28)	15,314.000	0.000		
			TON	7,973.040	314,935.08	
			39.50000	7,973.040		314,935.08
0080	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	5,328.000	0.000		
			GAL	2,207.000	3,619.48	
			1.64000	2,207.000		3,619.48
0085	412-01120	*CONCRETE PAVEMENT (11 INCH) (FAST TRACK)	83.000	0.000		
			SY	0.000	0.00	
			63.09000	0.000		0.00
0090	608-00000	*CONCRETE SIDEWALK	1,166.000	641.000		
			SY	525.000	14,222.25	
			27.09000	1,166.000		31,586.94
0095	608-00010	*CONCRETE CURB RAMP	1,070.000	183.000		
			SY	787.000	54,964.08	
			69.84000	970.000		67,744.80
0100	609-21020	*CURB AND GUTTER TYPE 2 (SECTION II-B)	2,856.000	749.000		
			LF	2,107.000	21,786.38	
			10.34000	2,856.000		29,531.04
0105	614-00011	*SIGN PANEL (CLASS I)	48.000	0.000		
			SF	0.000	0.00	
			11.06000	0.000		0.00
0110	614-00012	*SIGN PANEL (CLASS II)	171.000	0.000		
			SF	0.000	0.00	
			13.27000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	614-01582	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND) (POST AND SLIPBASE)	132.000	0.000		
			LF	0.000	0.00	
			24.33000	0.000		0.00
0120	614-72875	*LOOP DETECTOR WIRE	4,932.000	0.000		
			LF	4,932.000	11,195.64	
			2.27000	4,932.000		11,195.64
0125	614-72889	*TRAFFIC SIGNAL VEHICLE DETECTOR (MICRO TYPE) (NON-INVASIVE)	9.000	0.000		
			EACH	9.000	6,768.09	
			752.01000	9.000		6,768.09
0130	626-00000	*MOBILIZATION	1.000	0.500		
			L S	0.500	14,625.50	
			29,251.00000	1.000		29,251.00
0135	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.250		
			L S	0.000	0.00	
			2,766.13000	0.250		691.53
0140	627-00002	*THERMOPLASTIC PAVEMENT MARKING	4,960.000	0.000		
			SF	0.000	0.00	
			4.98000	0.000		0.00
0145	627-00005	*EPOXY PAVEMENT MARKING	200.000	0.000		
			GAL	0.000	0.00	
			76.03000	0.000		0.00
0150	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	1,000.000	0.000		
			GAL	257.000	4,263.63	
			16.59000	257.000		4,263.63
0155	627-01000	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE A)	4,459.000	0.000		
			SF	867.000	8,626.65	
			9.95000	867.000		8,626.65
0160	627-30325	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE B) (WORD-SYMBOL)	214.000	0.000		
			SF	0.000	0.00	
			15.48000	0.000		0.00
0165	630-00000	*FLAGGING	2,000.000	48.500		
			HOUR	220.000	4,257.00	
			19.35000	268.500		5,195.48

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CAT NO0200 ROADWAY						
0170	630-00003	*UNIFORMED TRAFFIC CONTROL	100.000	0.000		
			HOUR	62.000	3,770.84	
			60.82000	62.000		3,770.84
0175	630-00004	*TRAFFIC CONTROL VEHICLE	2.000	0.000		
			EACH	1.000	4,147.12	
			4,147.12000	1.000		4,147.12
0180	630-00007	*TRAFFIC CONTROL INSPECTION	15.000	6.000		
			DAY	9.000	846.00	
			94.00000	15.000		1,410.00
0185	630-00012	*TRAFFIC CONTROL MANAGEMENT	50.000	15.000		
			DAY	19.000	6,303.63	
			331.77000	34.000		11,280.18
0190	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	22.000	5.500		
			EACH	4.000	132.72	
			33.18000	9.500		315.21
0195	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	38.000	6.500		
			EACH	2.500	110.60	
			44.24000	9.000		398.16
0200	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000	4.000		
			EACH	0.000	0.00	
			71.88000	4.000		287.52
0205	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	36.000	16.000		
			SF	0.000	0.00	
			16.59000	16.000		265.44
0210	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	1.000		
			EACH	0.000	0.00	
			1,382.38000	1.000		1,382.38
0215	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	3.000	1.500		
			EACH	0.000	0.00	
			884.72000	1.500		1,327.08
0220	630-80360	*DRUM CHANNELIZING DEVICE	107.000	53.500		
			EACH	0.000	0.00	
			16.59000	53.500		887.57

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CAT NO0200 ROADWAY						
0225	630-80380	*TRAFFIC CONE	600.000	157.500		
			EACH	0.000	0.00	
			9.95000	157.500		1,567.13
0230	630-80520	*MOBILE PAVEMENT MARKING ZONE	6.000	0.000		
			DAY	0.000	0.00	
			110.59000	0.000		0.00
0235	700-70010	F/A MINOR CONTRACT REVISIONS	200,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0240	700-70022	F/A OJT COLORADO TRAINING PROGRAM	525.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0245	700-70023	F/A ON-THE-JOB TRAINEE	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0250	700-70025	F/A QUALITY INCENTIVE PAYMENT	28,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0255	700-70035	F/A ROADWAY SMOOTHNESS	12,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0260	700-70036	FORCED ACCOUNTS INLET REPAIR	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0265	700-70310	F/A LANDSCAPING RESTORATION	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0270	700-70380	F/A EROSION CONTROL	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0325	412-00600	CONCRETE PAVEMENT (6 INCH)	158.000	0.000		
			SY	158.000	6,043.50	
			38.25000	158.000		6,043.50

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CAT NO0200 ROADWAY						
0330	609-21010	CURB AND GUTTER TYPE 2 (SECTION I-B)	0.000	0.000		
			LF	0.000	0.00	
			19.25000	0.000		0.00
0335	609-24008	GUTTER TYPE 2 (8 FOOT)	66.000	0.000		
			LF	20.000	760.00	
			38.00000	20.000		760.00
0340	614-72886	INTERSECTION DETECTION SYSTEM (CAMERA)	0.000	0.000		
			EACH	0.000	0.00	
			13,089.50000	0.000		0.00
			CAT 0200	CURRENT AMT \$	1,490,327.23 \$	610,450.19 \$
						703,417.13
CAT NO0201 HAVANA WHITETOPPING REPAIR						
0275	202-00200	*REMOVAL OF SIDEWALK	55.000	0.000		
			SY	0.000	0.00	
			10.84000	0.000		0.00
0280	202-00203	*REMOVAL OF CURB AND GUTTER	335.000	88.000		
			LF	0.000	0.00	
			3.48000	88.000		306.24
0285	202-00210	*REMOVAL OF CONCRETE PAVEMENT	702.000	544.000		
			SY	158.000	2,641.76	
			16.72000	702.000		11,737.44
0290	202-00220	REMOVAL OF ASPHALT MAT	544.000	544.000		
			SY	0.000	0.00	
			9.90000	544.000		5,385.60
0295	304-06000	AGGREGATE BASE COURSE (CLASS 6)	146.000	45.510		
			TON	0.000	0.00	
			27.65000	45.510		1,258.35
0300	412-00850	*CONCRETE PAVEMENT (8-1/2 INCH)	544.000	544.000		
			SY	0.000	0.00	
			46.44000	544.000		25,263.36
0305	608-00000	*CONCRETE SIDEWALK	55.000	0.000		
			SY	0.000	0.00	
			27.09000	0.000		0.00

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CAT NO0201 HAVANA WHITETOPPING REPAIR						
0310	609-21020	*CURB AND GUTTER TYPE 2 (SECTION II-B)	335.000	88.000		
			LF	0.000	0.00	
			10.34000	88.000		909.92
			CAT 0201	CURRENT AMT \$	53,139.15 \$	2,641.76 \$ 44,860.91
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0315	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			7,423.89000	1.000		7,423.89
0320	620-00020	SANITARY FACILITY	2.000	1.000		
			EACH	0.000	0.00	
			552.95000	1.000		552.95
			CAT 0400	CURRENT AMT \$	8,529.79 \$	0.00 \$ 7,976.84
PROJECT TOTAL			CURRENT AMT \$	1,551,996.17 \$	613,091.95 \$	756,254.88