

ESTIMATE SUMMARY

CONTID: C14624

ESTIMATE NO: 0003 PROG

SPEC YR: 2002

PCN: 14624-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 51.5 DAYS

TIME ALLOW:

60 WORK DAYS

PARKER ROAD: PEORIA TO JEWELL

PERCENT TIME: 85.83

ORIG TIME ALLOW:

50 WORK DAYS

PROJECT NO: STA 0831-093

PARKER ROAD: PEORIA TO JEWELL

NAME OF ROAD: 083A

PROJECT COUNTIES: ARAPAHOE, REGION 6

CONTRACTOR:

BRANNAN SAND AND GRAVEL, LLC

PAY PERIOD ENDING 08/25/2005

DATE TIME STARTED 05/31/2005

2500 E BRANNAN WAY

DATE LET 12/23/2004

DATE WORK BEGAN 05/31/2005

DATE AWARDED 12/29/2004

DATE TIME STOPPED

DATE CONTRACT EXECUTED 01/14/2005

DATE ACCEPTED

DENVER CO 80229 303/273-9382

DATE NOTICE TO PROCEED 05/31/2005

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,623,442.93 PARTICIPATING	\$ 1,179,375.25	\$ 423,120.37
AWARD PROJECT AMT:	\$ 1,267,374.26 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	72.65% TOTAL EARNINGS	1,179,375.25	423,120.37
FUNDS AVAILABLE:	\$ 444,067.68 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,179,375.25	423,120.37
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-19,010.61	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	1,160,364.64	423,120.37
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	1,160,364.64	423,120.37
	OTHER ADJUSTMENTS	0.00	0.00

		PAYMENT DUE	\$ 423,120.37

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C14624
 PCN: 14624-BID
 PROJECT: STA 0831-093

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 2
 ESTIMATE RUN 08/25/2005
 14:46:46

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00200	*REMOVAL OF SIDEWALK	2,703.000	2,136.000		
			SY	567.000	6,146.28	
			10.84000	2,703.000		29,300.52
0010	202-00203	*REMOVAL OF CURB AND GUTTER	3,405.000	2,856.000		
			LF	549.000	1,910.52	
			3.48000	3,405.000		11,849.40
0015	202-00220	REMOVAL OF ASPHALT MAT	539.000	67.000		
			SY	213.000	2,108.70	
			9.90000	280.000		2,772.00
0020	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	96,426.000	96,426.000		
			SY	0.000	0.00	
			0.96000	96,426.000		92,568.96
0025	202-00810	*REMOVAL OF GROUND SIGN	11.000	0.000		
			EACH	10.000	210.10	
			21.01000	10.000		210.10
0030	202-00821	*REMOVAL OF SIGN PANEL	4.000	0.000		
			EACH	4.000	44.24	
			11.06000	4.000		44.24
0035	202-04005	*CLEAN VALVE BOX	27.000	0.000		
			EACH	19.000	2,938.35	
			154.65000	19.000		2,938.35
0040	203-01597	POTHOLING	20.000	0.000		
			HOUR	0.000	0.00	
			165.89000	0.000		0.00
0045	208-00045	CONCRETE WASHOUT STRUCTURE	30.000	1.000		
			EACH	0.000	0.00	
			495.18000	1.000		495.18
0050	208-00050	*STORM DRAIN INLET PROTECTION	30.000	30.000		
			EACH	0.000	0.00	
			182.47000	30.000		5,474.10
0055	208-00205	EROSION CONTROL SUPERVISOR	86.000	6.000		
			HOUR	7.000	704.48	
			100.64000	13.000		1,308.32

CONTID: C14624
 PCN: 14624-BID
 PROJECT: STA 0831-093

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 3
 ESTIMATE RUN 08/25/2005
 14:46:46

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0060	210-04010	*ADJUST MANHOLE	60.000	29.000		
			EACH	29.000	9,598.42	
			330.98000	58.000		19,196.84
0065	210-04050	*ADJUST VALVE BOX	54.000	25.000		
			EACH	26.000	3,212.82	
			123.57000	51.000		6,302.07
0070	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	257.000	117.250		
			TON	54.960	4,959.04	
			90.23000	172.210		15,538.51
0075	403-34871	*HOT BITUMINOUS PAVEMENT (GRADING SX) (100) (PG 76-28)	15,314.000	7,973.040		
			TON	6,761.990	267,098.61	
			39.50000	14,735.030		582,033.69
0080	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	5,328.000	2,207.000		
			GAL	1,578.000	2,587.92	
			1.64000	3,785.000		6,207.40
0085	412-01120	*CONCRETE PAVEMENT (11 INCH) (FAST TRACK)	83.000	0.000		
			SY	65.000	4,100.85	
			63.09000	65.000		4,100.85
0090	608-00000	*CONCRETE SIDEWALK	1,265.000	1,166.000		
			SY	99.000	2,681.91	
			27.09000	1,265.000		34,268.85
0095	608-00010	*CONCRETE CURB RAMP	1,141.000	970.000		
			SY	171.000	11,942.64	
			69.84000	1,141.000		79,687.44
0100	609-21020	*CURB AND GUTTER TYPE 2 (SECTION II-B)	2,856.000	2,856.000		
			LF	0.000	0.00	
			10.34000	2,856.000		29,531.04
0105	614-00011	*SIGN PANEL (CLASS I)	89.000	0.000		
			SF	89.000	984.34	
			11.06000	89.000		984.34
0110	614-00012	*SIGN PANEL (CLASS II)	171.000	0.000		
			SF	105.000	1,393.35	
			13.27000	105.000		1,393.35

CONTID: C14624
 PCN: 14624-BID
 PROJECT: STA 0831-093

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 4
 ESTIMATE RUN 08/25/2005
 14:46:46

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0115	614-01582	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND) (POST AND SLIPBASE)	132.000	0.000		
			LF	120.000	2,919.60	
			24.33000	120.000		2,919.60
0120	614-72875	*LOOP DETECTOR WIRE	5,710.000	4,932.000		
			LF	778.000	1,766.06	
			2.27000	5,710.000		12,961.70
0125	614-72889	*TRAFFIC SIGNAL VEHICLE DETECTOR (MICRO TYPE) (NON-INVASIVE)	9.000	9.000		
			EACH	0.000	0.00	
			752.01000	9.000		6,768.09
0130	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			29,251.00000	1.000		29,251.00
0135	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.250		
			L S	0.750	2,074.60	
			2,766.13000	1.000		2,766.13
0140	627-00002	*THERMOPLASTIC PAVEMENT MARKING	4,960.000	0.000		
			SF	0.000	0.00	
			4.98000	0.000		0.00
0145	627-00005	*EPOXY PAVEMENT MARKING	200.000	0.000		
			GAL	163.000	12,392.89	
			76.03000	163.000		12,392.89
0150	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	1,000.000	257.000		
			GAL	0.000	0.00	
			16.59000	257.000		4,263.63
0155	627-01000	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE A)	4,459.000	867.000		
			SF	0.000	0.00	
			9.95000	867.000		8,626.65
0160	627-30325	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE B) (WORD-SYMBOL)	214.000	0.000		
			SF	0.000	0.00	
			15.48000	0.000		0.00
0165	630-00000	*FLAGGING	2,000.000	268.500		
			HOUR	185.500	3,589.43	
			19.35000	454.000		8,784.90

CONTID: C14624
 PCN: 14624-BID
 PROJECT: STA 0831-093

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 5
 ESTIMATE RUN 08/25/2005
 14:46:46

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0170	630-00003	*UNIFORMED TRAFFIC CONTROL	100.000	62.000		
			HOUR	18.500	1,125.17	
			60.82000	80.500		4,896.01
0175	630-00004	*TRAFFIC CONTROL VEHICLE	2.000	1.000		
			EACH	0.800	3,317.70	
			4,147.12000	1.800		7,464.82
0180	630-00007	*TRAFFIC CONTROL INSPECTION	28.000	15.000		
			DAY	12.000	1,128.00	
			94.00000	27.000		2,538.00
0185	630-00012	*TRAFFIC CONTROL MANAGEMENT	50.000	34.000		
			DAY	16.000	5,308.32	
			331.77000	50.000		16,588.50
0190	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	24.000	9.500		
			EACH	12.100	401.48	
			33.18000	21.600		716.69
0195	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	38.000	9.000		
			EACH	12.600	557.42	
			44.24000	21.600		955.58
0200	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000	4.000		
			EACH	3.200	230.02	
			71.88000	7.200		517.54
0205	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	36.000	16.000		
			SF	12.800	212.35	
			16.59000	28.800		477.79
0210	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	1.000		
			EACH	0.800	1,105.90	
			1,382.38000	1.800		2,488.28
0215	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	3.000	1.500		
			EACH	1.200	1,061.66	
			884.72000	2.700		2,388.74
0220	630-80360	*DRUM CHANNELIZING DEVICE	107.000	53.500		
			EACH	42.800	710.05	
			16.59000	96.300		1,597.62

CONTID: C14624
 PCN: 14624-BID
 PROJECT: STA 0831-093

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 6
 ESTIMATE RUN 08/25/2005
 14:46:46

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0225	630-80380	*TRAFFIC CONE	600.000	157.500		
			EACH	258.300	2,570.09	
			9.95000	415.800		4,137.21
0230	630-80520	*MOBILE PAVEMENT MARKING ZONE	6.000	0.000		
			DAY	0.000	0.00	
			110.59000	0.000		0.00
0235	700-70010	F/A MINOR CONTRACT REVISIONS	200,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0240	700-70022	F/A OJT COLORADO TRAINING PROGRAM	525.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0245	700-70023	F/A ON-THE-JOB TRAINEE	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0250	700-70025	F/A QUALITY INCENTIVE PAYMENT	28,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0255	700-70035	F/A ROADWAY SMOOTHNESS	12,000.000	0.000		
			F A	5,137.810	5,137.81	
			1.00000	5,137.810		5,137.81
0260	700-70036	FORCED ACCOUNTS INLET REPAIR	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0265	700-70310	F/A LANDSCAPING RESTORATION	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0270	700-70380	F/A EROSION CONTROL	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0325	412-00600	CONCRETE PAVEMENT (6 INCH)	356.000	158.000		
			SY	198.000	7,573.50	
			38.25000	356.000		13,617.00

CONTID: C14624
 PCN: 14624-BID
 PROJECT: STA 0831-093

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 7
 ESTIMATE RUN 08/25/2005
 14:46:46

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT	
CAT NO0200 ROADWAY							
0330	609-21010	CURB AND GUTTER TYPE 2 (SECTION I-B)	549.000	0.000			
			LF	549.000	10,568.25		
			19.25000	549.000		10,568.25	
0335	609-24008	GUTTER TYPE 2 (8 FOOT)	112.000	20.000			
			LF	92.000	3,496.00		
			38.00000	112.000		4,256.00	
0340	614-72886	INTERSECTION DETECTION SYSTEM (CAMERA)	1.000	0.000			
			EACH	1.000	13,089.50		
			13,089.50000	1.000		13,089.50	
0345	627-03000	PREFORMED PLASTIC PAVEMENT MARKING (TYPE C) PREFORMED LANE SKIPS FOR HAVANA WHITETOPPING REPAIR	53.000	0.000			
			SF	53.000	609.50		
			11.50000	53.000		609.50	
0350	627-30330	PREFORMED PLASTIC PAVEMENT MARKING (TYPE B) (XWALK-STOPLINE) PREFORMED PAVEMENT MARKING FOR CROSSWALKS	2,370.000	0.000			
			SF	2,370.000	19,552.50		
			8.25000	2,370.000		19,552.50	
			CAT 0200	CURRENT AMT \$	1,561,773.99 \$	423,120.37 \$	1,126,537.48
CAT NO0201 HAVANA WHITETOPPING REPAIR							
0275	202-00200	*REMOVAL OF SIDEWALK	55.000	0.000			
			SY	0.000	0.00		
			10.84000	0.000		0.00	
0280	202-00203	*REMOVAL OF CURB AND GUTTER	335.000	88.000			
			LF	0.000	0.00		
			3.48000	88.000		306.24	
0285	202-00210	*REMOVAL OF CONCRETE PAVEMENT	702.000	702.000			
			SY	0.000	0.00		
			16.72000	702.000		11,737.44	
0290	202-00220	REMOVAL OF ASPHALT MAT	544.000	544.000			
			SY	0.000	0.00		
			9.90000	544.000		5,385.60	
0295	304-06000	AGGREGATE BASE COURSE (CLASS 6)	146.000	45.510			
			TON	0.000	0.00		
			27.65000	45.510		1,258.35	

CONTID: C14624
 PCN: 14624-BID
 PROJECT: STA 0831-093

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 8
 ESTIMATE RUN 08/25/2005
 14:46:46

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT	
CAT NO0201 HAVANA WHITETOPPING REPAIR							
0300	412-00850	*CONCRETE PAVEMENT (8-1/2 INCH)	544.000	544.000			
			SY	0.000	0.00		
			46.44000	544.000		25,263.36	
0305	608-00000	*CONCRETE SIDEWALK	55.000	0.000			
			SY	0.000	0.00		
			27.09000	0.000		0.00	
0310	609-21020	*CURB AND GUTTER TYPE 2 (SECTION II-B)	335.000	88.000			
			LF	0.000	0.00		
			10.34000	88.000		909.92	
			CAT 0201	CURRENT AMT \$	53,139.15 \$	0.00 \$	44,860.91
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0315	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			7,423.89000	1.000		7,423.89	
0320	620-00020	SANITARY FACILITY	2.000	1.000			
			EACH	0.000	0.00		
			552.95000	1.000		552.95	
			CAT 0400	CURRENT AMT \$	8,529.79 \$	0.00 \$	7,976.84
			PROJECT TOTAL	CURRENT AMT \$	1,623,442.93 \$	423,120.37 \$	1,179,375.23