

ESTIMATE SUMMARY

CONTID: C14624

ESTIMATE NO: 0005 PROG

SPEC YR: 2002

PCN: 14624-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 59.5 DAYS

TIME ALLOW:

60 WORK DAYS

PARKER ROAD: PEORIA TO JEWELL

PERCENT TIME: 99.17

ORIG TIME ALLOW:

50 WORK DAYS

PROJECT NO: STA 0831-093

PARKER ROAD: PEORIA TO JEWELL

NAME OF ROAD: 083A

PROJECT COUNTIES: ARAPAHOE, REGION 6

CONTRACTOR:

BRANNAN SAND AND GRAVEL, LLC

PAY PERIOD ENDING 09/28/2005

DATE TIME STARTED 05/31/2005

2500 E BRANNAN WAY

DATE LET 12/23/2004

DATE WORK BEGAN 05/31/2005

DATE AWARDED 12/29/2004

DATE TIME STOPPED 09/07/2005

DATE CONTRACT EXECUTED 01/14/2005

DATE ACCEPTED 09/07/2005

DENVER CO 80229 303/273-9382

DATE NOTICE TO PROCEED 05/31/2005

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,634,727.12 PARTICIPATING	\$ 1,218,825.28	\$ 3,758.69
AWARD PROJECT AMT: \$ 1,267,374.26 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 74.56% TOTAL EARNINGS	1,218,825.28	3,758.69
FUNDS AVAILABLE: \$ 415,901.84 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,218,825.28
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-19,010.61	0.00
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	1,199,814.67
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	1,199,814.67
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 3,758.69

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00200	*REMOVAL OF SIDEWALK	2,703.000	2,703.000		
			SY	0.000	0.00	
			10.84000	2,703.000		29,300.52
0010	202-00203	*REMOVAL OF CURB AND GUTTER	3,405.000	3,405.000		
			LF	0.000	0.00	
			3.48000	3,405.000		11,849.40
0015	202-00220	REMOVAL OF ASPHALT MAT	539.000	280.000		
			SY	0.000	0.00	
			9.90000	280.000		2,772.00
0020	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	96,426.000	96,426.000		
			SY	0.000	0.00	
			0.96000	96,426.000		92,568.96
0025	202-00810	*REMOVAL OF GROUND SIGN	11.000	10.000		
			EACH	0.000	0.00	
			21.01000	10.000		210.10
0030	202-00821	*REMOVAL OF SIGN PANEL	4.000	4.000		
			EACH	0.000	0.00	
			11.06000	4.000		44.24
0035	202-04005	*CLEAN VALVE BOX	27.000	19.000		
			EACH	0.000	0.00	
			154.65000	19.000		2,938.35
0040	203-01597	POTHOLING	20.000	0.000		
			HOUR	5.500	912.40	
			165.89000	5.500		912.40
0045	208-00045	CONCRETE WASHOUT STRUCTURE	30.000	1.000		
			EACH	0.000	0.00	
			495.18000	1.000		495.18
0050	208-00050	*STORM DRAIN INLET PROTECTION	30.000	30.000		
			EACH	0.000	0.00	
			182.47000	30.000		5,474.10
0055	208-00205	EROSION CONTROL SUPERVISOR	86.000	13.000		
			HOUR	0.000	0.00	
			100.64000	13.000		1,308.32

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CAT NO0200 ROADWAY						
0060	210-04010	*ADJUST MANHOLE	60.000	58.000		
			EACH	0.000	0.00	
			330.98000	58.000		19,196.84
0065	210-04050	*ADJUST VALVE BOX	54.000	51.000		
			EACH	0.000	0.00	
			123.57000	51.000		6,302.07
0070	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	257.000	172.210		
			TON	0.000	0.00	
			90.23000	172.210		15,538.51
0075	403-34871	*HOT BITUMINOUS PAVEMENT (GRADING SX) (100) (PG 76-28)	15,314.000	14,735.030		
			TON	0.000	0.00	
			39.50000	14,735.030		582,033.69
0080	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	5,328.000	3,785.000		
			GAL	0.000	0.00	
			1.64000	3,785.000		6,207.40
0085	412-01120	*CONCRETE PAVEMENT (11 INCH) (FAST TRACK)	83.000	65.000		
			SY	0.000	0.00	
			63.09000	65.000		4,100.85
0090	608-00000	*CONCRETE SIDEWALK	1,265.000	1,265.000		
			SY	0.000	0.00	
			27.09000	1,265.000		34,268.85
0095	608-00010	*CONCRETE CURB RAMP	1,141.000	1,141.000		
			SY	0.000	0.00	
			69.84000	1,141.000		79,687.44
0100	609-21020	*CURB AND GUTTER TYPE 2 (SECTION II-B)	3,405.000	3,405.000		
			LF	0.000	0.00	
			10.34000	3,405.000		35,207.70
0105	614-00011	*SIGN PANEL (CLASS I)	89.000	89.000		
			SF	0.000	0.00	
			11.06000	89.000		984.34
0110	614-00012	*SIGN PANEL (CLASS II)	171.000	105.000		
			SF	0.000	0.00	
			13.27000	105.000		1,393.35

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CAT NO0200 ROADWAY						
0115	614-01582	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND) (POST AND SLIPBASE)	132.000	120.000		
			LF	0.000	0.00	
			24.33000	120.000		2,919.60
0120	614-72875	*LOOP DETECTOR WIRE	5,710.000	5,710.000		
			LF	0.000	0.00	
			2.27000	5,710.000		12,961.70
0125	614-72889	*TRAFFIC SIGNAL VEHICLE DETECTOR (MICRO TYPE) (NON-INVASIVE)	9.000	9.000		
			EACH	0.000	0.00	
			752.01000	9.000		6,768.09
0130	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			29,251.00000	1.000		29,251.00
0135	626-01000	PUBLIC INFORMATION SERVICES	1.000	1.000		
			L S	0.000	0.00	
			2,766.13000	1.000		2,766.13
0140	627-00002	*THERMOPLASTIC PAVEMENT MARKING	4,960.000	0.000		
			SF	0.000	0.00	
			4.98000	0.000		0.00
0145	627-00005	*EPOXY PAVEMENT MARKING	200.000	163.000		
			GAL	0.000	0.00	
			76.03000	163.000		12,392.89
0150	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	1,000.000	335.000		
			GAL	0.000	0.00	
			16.59000	335.000		5,557.65
0155	627-01000	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE A)	4,459.000	2,834.000		
			SF	0.000	0.00	
			9.95000	2,834.000		28,198.30
0160	627-30325	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE B) (WORD-SYMBOL)	308.000	168.000		
			SF	140.000	2,167.20	
			15.48000	308.000		4,767.84
0165	630-00000	*FLAGGING	2,000.000	470.000		
			HOUR	0.000	0.00	
			19.35000	470.000		9,094.50

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CAT NO0200 ROADWAY						
0170	630-00003	*UNIFORMED TRAFFIC CONTROL	100.000	80.500		
			HOUR	0.000	0.00	
			60.82000	80.500		4,896.01
0175	630-00004	*TRAFFIC CONTROL VEHICLE	2.000	2.000		
			EACH	0.000	0.00	
			4,147.12000	2.000		8,294.24
0180	630-00007	*TRAFFIC CONTROL INSPECTION	31.000	31.000		
			DAY	0.000	0.00	
			94.00000	31.000		2,914.00
0185	630-00012	*TRAFFIC CONTROL MANAGEMENT	52.000	52.000		
			DAY	0.000	0.00	
			331.77000	52.000		17,252.04
0190	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	24.000	24.000		
			EACH	0.000	0.00	
			33.18000	24.000		796.32
0195	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	38.000	24.000		
			EACH	0.000	0.00	
			44.24000	24.000		1,061.76
0200	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000	8.000		
			EACH	0.000	0.00	
			71.88000	8.000		575.04
0205	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	36.000	32.000		
			SF	0.000	0.00	
			16.59000	32.000		530.88
0210	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	2.000		
			EACH	0.000	0.00	
			1,382.38000	2.000		2,764.76
0215	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	3.000	3.000		
			EACH	0.000	0.00	
			884.72000	3.000		2,654.16
0220	630-80360	*DRUM CHANNELIZING DEVICE	107.000	107.000		
			EACH	0.000	0.00	
			16.59000	107.000		1,775.13

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CAT NO0200 ROADWAY						
0225	630-80380	*TRAFFIC CONE	600.000	462.000		
			EACH	0.000	0.00	
			9.95000	462.000		4,596.90
0230	630-80520	*MOBILE PAVEMENT MARKING ZONE	6.000	1.000		
			DAY	0.000	0.00	
			110.59000	1.000		110.59
0235	700-70010	F/A MINOR CONTRACT REVISIONS	200,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0240	700-70022	F/A OJT COLORADO TRAINING PROGRAM	525.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0245	700-70023	F/A ON-THE-JOB TRAINEE	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0250	700-70025	F/A QUALITY INCENTIVE PAYMENT	28,000.000	15,254.000		
			F A	0.000	0.00	
			1.00000	15,254.000		15,254.00
0255	700-70035	F/A ROADWAY SMOOTHNESS	12,000.000	5,137.810		
			F A	0.000	0.00	
			1.00000	5,137.810		5,137.81
0260	700-70036	FORCED ACCOUNTS INLET REPAIR	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0265	700-70310	F/A LANDSCAPING RESTORATION	7,678.870	6,999.780		
			F A	679.090	679.09	
			1.00000	7,678.870		7,678.87
0270	700-70380	F/A EROSION CONTROL	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0325	412-00600	CONCRETE PAVEMENT (6 INCH)	356.000	356.000		
			SY	0.000	0.00	
			38.25000	356.000		13,617.00

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CAT NO0200 ROADWAY							
0330	609-21010	CURB AND GUTTER TYPE 2 (SECTION I-B)	549.000	0.000			
			LF	0.000	0.00		
			19.25000	0.000		0.00	
0335	609-24008	GUTTER TYPE 2 (8 FOOT)	112.000	112.000			
			LF	0.000	0.00		
			38.00000	112.000		4,256.00	
0340	614-72886	INTERSECTION DETECTION SYSTEM (CAMERA)	1.000	1.000			
			EACH	0.000	0.00		
			13,089.50000	1.000		13,089.50	
0345	627-03000	PREFORMED PLASTIC PAVEMENT MARKING (TYPE C) PREFORMED LANE SKIPS FOR HAVANA WHITETOPPING REPAIR	53.000	53.000			
			SF	0.000	0.00		
			11.50000	53.000		609.50	
0350	627-30330	PREFORMED PLASTIC PAVEMENT MARKING (TYPE B) (XWALK-STOPLINE) PREFORMED PAVEMENT MARKING FOR CROSSWALKS	2,370.000	2,370.000			
			SF	0.000	0.00		
			8.25000	2,370.000		19,552.50	
0355	625-00001	CONSTRUCTION SURVEYING (HOURLY) ADDITIONAL CONSTRUCTION SURVEYING	5.280	5.280			
			HOUR	0.000	0.00		
			100.00000	5.280		528.00	
0360	700-70035	F/A ASPHALT BINDER PRICE REDUCTION	0.000	-9,429.810			
			F A	0.000	0.00		
			1.00000	-9,429.810		-9,429.81	
			CAT 0200	CURRENT AMT \$	1,573,058.18 \$	3,758.69 \$	1,165,987.51
CAT NO0201 HAVANA WHITETOPPING REPAIR							
0275	202-00200	*REMOVAL OF SIDEWALK	55.000	0.000			
			SY	0.000	0.00		
			10.84000	0.000		0.00	
0280	202-00203	*REMOVAL OF CURB AND GUTTER	335.000	88.000			
			LF	0.000	0.00		
			3.48000	88.000		306.24	
0285	202-00210	*REMOVAL OF CONCRETE PAVEMENT	702.000	702.000			
			SY	0.000	0.00		
			16.72000	702.000		11,737.44	

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CAT NO0201 HAVANA WHITETOPPING REPAIR						
0290	202-00220	REMOVAL OF ASPHALT MAT	544.000	544.000		
			SY	0.000	0.00	
			9.90000	544.000		5,385.60
0295	304-06000	AGGREGATE BASE COURSE (CLASS 6)	146.000	45.510		
			TON	0.000	0.00	
			27.65000	45.510		1,258.35
0300	412-00850	*CONCRETE PAVEMENT (8-1/2 INCH)	544.000	544.000		
			SY	0.000	0.00	
			46.44000	544.000		25,263.36
0305	608-00000	*CONCRETE SIDEWALK	55.000	0.000		
			SY	0.000	0.00	
			27.09000	0.000		0.00
0310	609-21020	*CURB AND GUTTER TYPE 2 (SECTION II-B)	335.000	88.000		
			LF	0.000	0.00	
			10.34000	88.000		909.92
			CAT 0201	CURRENT AMT \$	53,139.15 \$	0.00 \$ 44,860.91
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0315	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			7,423.89000	1.000		7,423.89
0320	620-00020	SANITARY FACILITY	2.000	1.000		
			EACH	0.000	0.00	
			552.95000	1.000		552.95
			CAT 0400	CURRENT AMT \$	8,529.79 \$	0.00 \$ 7,976.84
PROJECT TOTAL			CURRENT AMT \$	1,634,727.12 \$	3,758.69 \$	1,218,825.26