

ESTIMATE SUMMARY

13:39:43

CONTID: C14625

ESTIMATE NO: 0005 FINL

SPEC YR: 2002

PCN: 14625-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 57.0 DAYS

TIME ALLOW:

60 WORK DAYS

US 40: QUEBEC TO YOSEMITE

PERCENT TIME: 95.00

ORIG TIME ALLOW:

45 WORK DAYS

PROJECT NO: NH 0404-041

US 40: QUEBEC TO YOSEMITE

NAME OF ROAD: E. COLFAX AVENUE

PROJECT COUNTIES: DENVER

CONTRACTOR:

AGGREGATE INDUSTRIES - WCR, INC.

1707 COLE BOULEVARD SUITE 100

PAY PERIOD ENDING 12/08/2005

DATE TIME STARTED 04/25/2005

DATE LET 12/23/2004

DATE WORK BEGAN 04/25/2005

DATE AWARDED 01/07/2005

DATE TIME STOPPED 07/26/2005

DATE CONTRACT EXECUTED 02/01/2005

DATE ACCEPTED 07/26/2005

GOLDEN CO 80401 303/985-1070

DATE NOTICE TO PROCEED 04/25/2005

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 869,765.46 PARTICIPATING	\$ 858,828.69	\$ -4,862.60
AWARD PROJECT AMT:	\$ 869,601.10 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	98.74% TOTAL EARNINGS	858,828.69	-4,862.60
FUNDS AVAILABLE:	\$ 10,936.77 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	858,828.69	-4,862.60
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	0.00	11,815.37
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	858,828.69	6,952.77
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	858,828.69	6,952.77
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 6,952.77

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C14625  
 PCN: 14625-BID  
 PROJECT: NH 0404-041

COLORADO DEPARTMENT OF TRANSPORTATION

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-----						
CAT NO0200 ROADWAY BID ITEMS						
0005	202-00200	*REMOVAL OF SIDEWALK	687.558	687.558		
			SY	-49.628	-982.63	
			19.80000	637.930		12,631.01
0010	202-00202	*REMOVAL OF GUTTER	455.000	455.000		
			LF	-58.700	-645.70	
			11.00000	396.300		4,359.30
0015	202-00203	*REMOVAL OF CURB AND GUTTER	851.596	851.596		
			LF	0.000	0.00	
			5.00000	851.596		4,257.98
0020	202-00210	*REMOVAL OF CONCRETE PAVEMENT	316.700	249.100		
			SY	67.600	1,561.56	
			23.10000	316.700		7,315.77
0025	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	34,843.000	34,843.000		
			SY	0.000	0.00	
			1.80000	34,843.000		62,717.40
0030	202-00810	*REMOVAL OF GROUND SIGN	6.000	6.000		
			EACH	0.000	0.00	
			44.00000	6.000		264.00
0035	202-00821	*REMOVAL OF SIGN PANEL	5.000	5.000		
			EACH	0.000	0.00	
			83.00000	5.000		415.00
0040	202-04005	*CLEAN VALVE BOX	28.000	28.000		
			EACH	0.000	0.00	
			110.00000	28.000		3,080.00
0045	202-05008	*SAWING CONCRETE (8 INCH)	538.000	538.000		
			LF	0.000	0.00	
			2.00000	538.000		1,076.00
0050	203-01100	PROOF ROLLING	0.000	0.000		
			HOUR	0.000	0.00	
			100.00000	0.000		0.00
0055	203-01597	POTHOLING	14.500	14.500		
			HOUR	0.000	0.00	
			110.00000	14.500		1,595.00

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CAT NO0200 ROADWAY BID ITEMS						
0060	208-00045	*CONCRETE WASHOUT STRUCTURE	0.000	0.000		
			EACH	0.000	0.00	
			900.00000	0.000		0.00
0065	208-00050	*STORM DRAIN INLET PROTECTION	8.000	8.000		
			EACH	0.000	0.00	
			220.00000	8.000		1,760.00
0070	208-00205	*EROSION CONTROL SUPERVISOR	10.000	10.000		
			HOUR	0.000	0.00	
			44.00000	10.000		440.00
0075	210-00810	*RESET GROUND SIGN	1.000	1.000		
			EACH	0.000	0.00	
			83.00000	1.000		83.00
0080	210-04010	*ADJUST MANHOLE	19.000	19.000		
			EACH	0.000	0.00	
			330.00000	19.000		6,270.00
0085	210-04050	*ADJUST VALVE BOX	59.000	59.000		
			EACH	0.000	0.00	
			220.00000	59.000		12,980.00
0090	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	1,563.230	1,563.230		
			TON	-30.400	-2,280.00	
			75.00000	1,532.830		114,962.25
0095	403-34871	HOT BITUMINOUS PAVEMENT (GRADING SX) (100) (PG 76-28)	3,904.170	3,904.170		
			TON	-7.280	-334.15	
			45.90000	3,896.890		178,867.25
0100	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	2,725.000	2,725.000		
			GAL	-1,362.500	-1,498.75	
			1.10000	1,362.500		1,498.75
0105	412-00800	*CONCRETE PAVEMENT (8 INCH)	0.000	0.000		
			SY	0.000	0.00	
			44.00000	0.000		0.00
0110	412-00805	*CONCRETE PAVEMENT (8 INCH) (FAST TRACK)	316.700	240.100		
			SY	76.600	3,538.92	
			46.20000	316.700		14,631.54

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CAT NO0200 ROADWAY BID ITEMS						
0115	420-00510	GEOTEXTILE (CRACK REDUCTION) (HIGH DENSITY)	293.400	293.400		
			SY	0.000	0.00	
			14.60000	293.400		4,283.64
0120	518-00010	*ROADWAY COMPRESSION JOINT SEALER	0.000	0.000		
			LF	0.000	0.00	
			5.50000	0.000		0.00
0125	601-06150	*CONCRETE (PATCHING)	77.000	77.000		
			SF	0.000	0.00	
			51.00000	77.000		3,927.00
0130	608-00000	*CONCRETE SIDEWALK	77.141	77.141		
			SY	0.000	0.00	
			30.00000	77.141		2,314.23
0135	608-00010	*CONCRETE CURB RAMP	570.220	570.220		
			SY	-50.130	-3,258.45	
			65.00000	520.090		33,805.85
0140	609-21010	*CURB AND GUTTER TYPE 2 (SECTION I-B)	0.000	0.000		
			LF	0.000	0.00	
			22.00000	0.000		0.00
0145	609-21020	*CURB AND GUTTER TYPE 2 (SECTION II-B)	851.596	851.596		
			LF	0.000	0.00	
			12.10000	851.596		10,304.31
0150	609-23000	*GUTTER (SPECIAL)	455.000	455.000		
			LF	-58.700	-1,937.10	
			33.00000	396.300		13,077.90
0155	614-00011	*SIGN PANEL (CLASS I)	55.000	55.000		
			SF	0.000	0.00	
			18.00000	55.000		990.00
0160	614-00218	*STEEL SIGN POST (2.25X2.25 INCH TUBING)	60.000	60.000		
			LF	0.000	0.00	
			12.00000	60.000		720.00
0165	614-72875	*LOOP DETECTOR WIRE	888.000	888.000		
			LF	0.000	0.00	
			2.00000	888.000		1,776.00

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CAT NO0200 ROADWAY BID ITEMS						
0170	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			76,000.00000	1.000		76,000.00
0175	626-01000	PUBLIC INFORMATION SERVICES	1.000	1.000		
			L S	0.000	0.00	
			7,000.00000	1.000		7,000.00
0180	627-00005	*EPOXY PAVEMENT MARKING	56.500	56.500		
			GAL	0.000	0.00	
			165.00000	56.500		9,322.50
0185	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	62.400	62.400		
			GAL	0.000	0.00	
			22.00000	62.400		1,372.80
0190	627-01000	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE A)	750.300	750.300		
			SF	0.000	0.00	
			10.00000	750.300		7,503.00
0195	627-30330	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE B) (XWALK-STOPLINE)	3,795.000	3,795.000		
			SF	0.000	0.00	
			10.00000	3,795.000		37,950.00
0200	630-00000	*FLAGGING	1,250.000	1,250.000		
			HOUR	0.000	0.00	
			22.00000	1,250.000		27,500.00
0205	630-00007	*TRAFFIC CONTROL INSPECTION	39.000	39.000		
			DAY	0.000	0.00	
			83.00000	39.000		3,237.00
0210	630-00012	*TRAFFIC CONTROL MANAGEMENT	54.000	54.000		
			DAY	0.000	0.00	
			420.00000	54.000		22,680.00
0215	630-00015	*UNIFORMED TRAFFIC CONTROL COORDINATION	53.500	53.500		
			HOUR	0.000	0.00	
			50.00000	53.500		2,675.00
0220	630-00025	*TRAFFIC CONTROL VEHICLE	53.500	53.500		
			HOUR	0.000	0.00	
			13.50000	53.500		722.25

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CAT NO0200 ROADWAY BID ITEMS						
0225	630-80336	*BARRICADE (TYPE 3 M-B) (TEMPORARY)	11.000 EACH	11.000 0.000	0.00	
			165.00000	11.000		1,815.00
0230	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	94.000 EACH	94.000 0.000	0.00	
			66.00000	94.000		6,204.00
0235	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	66.000 EACH	66.000 0.000	0.00	
			100.00000	66.000		6,600.00
0240	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000 EACH	8.000 0.000	0.00	
			110.00000	8.000		880.00
0245	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	45.000 SF	45.000 0.000	0.00	
			16.00000	45.000		720.00
0250	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000 EACH	2.000 0.000	0.00	
			1,200.00000	2.000		2,400.00
0255	630-80360	*DRUM CHANNELIZING DEVICE	75.000 EACH	75.000 0.000	0.00	
			22.00000	75.000		1,650.00
0260	630-80380	*TRAFFIC CONE	400.000 EACH	400.000 0.000	0.00	
			8.00000	400.000		3,200.00
0265	630-80520	*MOBILE PAVEMENT MARKING ZONE	1.000 DAY	1.000 0.000	0.00	
			150.00000	1.000		150.00
0270	700-70010	F/A MINOR CONTRACT REVISIONS	0.000 F A	0.000 0.000	0.00	
			1.00000	0.000		0.00
0275	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	1,393.750 F A	1,393.750 0.000	0.00	
			1.00000	1,393.750		1,393.75

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CAT NO0200 ROADWAY BID ITEMS						
0280	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0285	700-70023	F/A ON-THE-JOB TRAINEE	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0290	700-70025	F/A QUALITY INCENTIVE PAYMENT	-1,626.660	-1,626.660		
			F A	0.000	0.00	
			1.00000	-1,626.660		-1,626.66
0295	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0300	700-70310	F/A LANDSCAPING RESTORATION	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0305	700-70380	F/A EROSION CONTROL	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0350	900-00006	ADDED ITEM (DOLLAR)/ MCR LINE ITEM NO. 2 : ADDITIONAL MOBILIZATION	1,500.000	1,500.000		
			DOL	0.000	0.00	
			1.00000	1,500.000		1,500.00
0500	403-00721	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT) (SPECIAL)	0.000	0.000		
			SY	0.000	0.00	
			65.00000	0.000		0.00
0505	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT) (SPECIAL)	1,506.690	1,491.710		
			TON	14.980	973.70	
			65.00000	1,506.690		97,934.85
1000	900-00006	ADDED ITEM (DOLLAR)/ MCR LINE ITEM #1	8,000.000	8,000.000		
			DOL	0.000	0.00	
			1.00000	8,000.000		8,000.00

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CAT NO0200 ROADWAY BID ITEMS							
1005	900-00006	ADDED ITEM (DOLLAR)/ ADDITIONAL FAST TRACK CONCRETE	2,142.000	2,142.000			
			DOL	0.000	0.00		
			1.00000	2,142.000		2,142.00	
			CAT 0200	CURRENT AMT \$	840,265.46 \$	-4,862.60 \$	829,328.67
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0310	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			22,200.00000	1.000		22,200.00	
0315	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			6,600.00000	1.000		6,600.00	
0320	620-00020	SANITARY FACILITY	1.000	1.000			
			EACH	0.000	0.00		
			700.00000	1.000		700.00	
			CAT 0400	CURRENT AMT \$	29,500.00 \$	0.00 \$	29,500.00
PROJECT TOTAL			CURRENT AMT \$	869,765.46 \$	-4,862.60 \$	858,828.67	