

ESTIMATE SUMMARY

08:18:00

 CONTID: C14626 ESTIMATE NO: 0001 PROG SPEC YR: 2002
 PCN: 14626-BID COFRS REPORTING CATEGORY: 6 FACS REF NO:

CONTRACT DESCRIPTION: TIME CHARGED: 11.0 DAYS TIME ALLOW: 60 WORK DAYS
 SHERIDAN: US 6 TO 25TH AVE. PERCENT TIME: 18.33 ORIG TIME ALLOW: 60 WORK DAYS

PROJECT NO: STA 095A-006
 SHERIDAN BLVD.: US 6 TO 25TH
 NAME OF ROAD: 095A
 PROJECT COUNTIES: DENVER JEFFERSON, REGION 6

CONTRACTOR:
 BRANNAN SAND AND GRAVEL COMPANY, LLC PAY PERIOD ENDING 04/15/2005 DATE TIME STARTED 03/28/2005
 2500 E BRANNAN WAY DATE LET 12/09/2004 DATE WORK BEGAN 03/28/2005
 DENVER CO 80229 303/534-1231 DATE AWARDED 12/14/2004 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 12/29/2004 DATE ACCEPTED
 DATE NOTICE TO PROCEED 03/28/2005

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 952,721.62	PARTICIPATING	\$ 121,058.81	\$ 121,058.81
AWARD PROJECT AMT:	\$ 753,539.95	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	12.71%	TOTAL EARNINGS	121,058.81	121,058.81
FUNDS AVAILABLE:	\$ 831,662.81	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	121,058.81	121,058.81
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-3,239.28	-3,239.28
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	117,819.53	117,819.53
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	117,819.53	117,819.53
		OTHER ADJUSTMENTS	0.00	0.00
			PAYMENT DUE	\$ 117,819.53

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C14626
 PCN: 14626-BID
 PROJECT: STA 095A-006

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

ESTIMATE RUN 04/15/2005

08:18:00

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

	CAT NO0200	ROADWAY				
0005	202-00011	TREE TRIMMING	15.000 EACH 321.65000	0.000 0.000 0.000	0.00 0.00	0.00
0010	202-00203	*REMOVAL OF CURB AND GUTTER	564.250 LF 6.45000	0.000 564.250 564.250	3,639.41	3,639.41
0015	202-00206	*REMOVAL OF CONCRETE CURB RAMP	23.690 SY 19.30000	0.000 23.690 23.690	457.22	457.22
0020	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	61,635.000 SY 0.90000	0.000 0.000 0.000	0.00	0.00
0025	202-00810	*REMOVAL OF GROUND SIGN	15.000 EACH 16.10000	0.000 0.000 0.000	0.00	0.00
0030	202-00821	*REMOVAL OF SIGN PANEL	24.000 EACH 8.05000	0.000 0.000 0.000	0.00	0.00
0035	202-00831	*REMOVAL OF TRAFFIC SIGNAL HEAD	8.000 EACH 55.75000	0.000 7.000 7.000	390.25	390.25
0040	202-04005	*CLEAN VALVE BOX	33.000 EACH 149.95000	0.000 0.000 0.000	0.00	0.00
0045	203-01597	*POTHOLING	20.000 HOUR 160.85000	0.000 0.000 0.000	0.00	0.00
0050	208-00045	CONCRETE WASHOUT STRUCTURE	3.000 EACH 480.10000	0.000 1.000 1.000	480.10	480.10
0055	208-00050	*STORM DRAIN INLET PROTECTION	32.000 EACH 321.65000	0.000 32.000 32.000	10,292.80	10,292.80

CONTID: C14626
 PCN: 14626-BID
 PROJECT: STA 095A-006

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 3
 ESTIMATE RUN 04/15/2005
 08:18:00

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0060	208-00205	EROSION CONTROL SUPERVISOR	75.000	0.000		
			HOUR	8.000	780.40	
			97.55000	8.000		780.40
0065	210-04010	*ADJUST MANHOLE	54.000	0.000		
			EACH	24.000	7,701.60	
			320.90000	24.000		7,701.60
0070	210-04050	*ADJUST VALVE BOX	66.000	0.000		
			EACH	55.000	6,589.00	
			119.80000	55.000		6,589.00
0075	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	250.000	0.000		
			TON	37.540	3,083.91	
			82.15000	37.540		3,083.91
0080	403-34871	*HOT BITUMINOUS PAVEMENT (GRADING SX) (100) (PG 76-28)	7,458.000	0.000		
			TON	0.000	0.00	
			36.45000	0.000		0.00
0085	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	3,082.000	0.000		
			GAL	0.000	0.00	
			1.60000	0.000		0.00
0090	420-00500	*GEOTEXTILE (PAVING)	61,635.000	0.000		
			SY	0.000	0.00	
			1.20000	0.000		0.00
0095	608-00010	*CONCRETE CURB RAMP	23.690	0.000		
			SY	23.690	1,396.53	
			58.95000	23.690		1,396.53
0100	609-21020	*CURB AND GUTTER TYPE 2 (SECTION II-B)	534.250	0.000		
			LF	534.250	6,865.11	
			12.85000	534.250		6,865.11
0105	613-07000	*PULL BOX (SPECIAL)	9.000	0.000		
			EACH	0.000	0.00	
			206.95000	0.000		0.00
0110	613-10000	*WIRING	1.000	0.000		
			L S	0.000	0.00	
			1,550.35000	0.000		0.00

CONTID: C14626
 PCN: 14626-BID
 PROJECT: STA 095A-006

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 4
 ESTIMATE RUN 04/15/2005
 08:18:00

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0115	614-00011	*SIGN PANEL (CLASS I)	158.000	0.000		
			SF	0.000	0.00	
			9.10000	0.000		0.00
0120	614-00012	*SIGN PANEL (CLASS II)	97.000	0.000		
			SF	0.000	0.00	
			13.40000	0.000		0.00
0125	614-00200	*STEEL SIGN POST (U-2)	15.000	0.000		
			LF	0.000	0.00	
			2.15000	0.000		0.00
0130	614-01582	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND) (POST AND SLIPBASE)	147.000	0.000		
			LF	0.000	0.00	
			22.00000	0.000		0.00
0135	614-70117	*PEDESTRIAN SIGNAL FACE (16)	6.000	0.000		
			EACH	6.000	2,637.60	
			439.60000	6.000		2,637.60
0140	614-70336	*TRAFFIC SIGNAL FACE (12-12-12)	11.000	0.000		
			EACH	11.000	6,592.85	
			599.35000	11.000		6,592.85
0145	614-70560	*TRAFFIC SIGNAL FACE (12-12-12-12-12)	2.000	0.000		
			EACH	2.000	2,135.80	
			1,067.90000	2.000		2,135.80
0150	614-72875	*LOOP DETECTOR WIRE	5,664.000	0.000		
			LF	0.000	0.00	
			2.00000	0.000		0.00
0155	626-00000	*MOBILIZATION	1.000	0.000		
			L S	0.500	13,082.70	
			26,165.40000	0.500		13,082.70
0160	627-00005	*EPOXY PAVEMENT MARKING	89.000	0.000		
			GAL	0.000	0.00	
			134.00000	0.000		0.00
0165	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	408.000	0.000		
			GAL	0.000	0.00	
			16.10000	0.000		0.00

CONTID: C14626
 PCN: 14626-BID
 PROJECT: STA 095A-006

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 5
 ESTIMATE RUN 04/15/2005
 08:18:00

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0170	627-01000	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE A)	1,324.000	0.000		
			SF	0.000	0.00	
			9.65000	0.000		0.00
0175	627-30325	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE B) (WORD-SYMBOL)	186.000	0.000		
			SF	0.000	0.00	
			15.00000	0.000		0.00
0180	627-30330	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE B) (XWALK-STOPLINE)	3,204.000	0.000		
			SF	0.000	0.00	
			9.65000	0.000		0.00
0185	629-01031	*SURVEY MONUMENT (TYPE 3A)	3.000	0.000		
			EACH	0.000	0.00	
			1,978.15000	0.000		0.00
0190	630-00000	*FLAGGING	800.000	0.000		
			HOUR	43.000	853.55	
			19.85000	43.000		853.55
0195	630-00003	*UNIFORMED TRAFFIC CONTROL	110.000	0.000		
			HOUR	8.000	471.60	
			58.95000	8.000		471.60
0200	630-00007	*TRAFFIC CONTROL INSPECTION	50.000	0.000		
			DAY	10.000	536.00	
			53.60000	10.000		536.00
0205	630-00012	*TRAFFIC CONTROL MANAGEMENT	60.000	0.000		
			DAY	9.000	3,280.95	
			364.55000	9.000		3,280.95
0210	630-00025	*TRAFFIC CONTROL VEHICLE	110.000	0.000		
			HOUR	2.000	21.40	
			10.70000	2.000		21.40
0215	630-80336	*BARRICADE (TYPE 3 M-B) (TEMPORARY)	6.000	0.000		
			EACH	0.000	0.00	
			107.20000	0.000		0.00
0220	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	30.000	0.000		
			EACH	5.000	268.00	
			53.60000	5.000		268.00

CONTID: C14626
 PCN: 14626-BID
 PROJECT: STA 095A-006

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 6
 ESTIMATE RUN 04/15/2005
 08:18:00

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0225	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	36.000	0.000		
			EACH	11.000	1,179.20	
			107.20000	11.000		1,179.20
0230	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000	0.000		
			EACH	4.000	193.00	
			48.25000	4.000		193.00
0235	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	144.000	0.000		
			SF	2.000	42.90	
			21.45000	2.000		42.90
0240	630-80355	*PORTABLE MESSAGE SIGN PANEL	4.000	0.000		
			EACH	1.000	750.55	
			750.55000	1.000		750.55
0245	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	4.000	0.000		
			EACH	2.000	8,577.40	
			4,288.70000	2.000		8,577.40
0250	630-80360	*DRUM CHANNELIZING DEVICE	50.000	0.000		
			EACH	10.500	506.63	
			48.25000	10.500		506.63
0255	630-80380	*TRAFFIC CONE	500.000	0.000		
			EACH	135.000	1,444.50	
			10.70000	135.000		1,444.50
0260	700-70010	F/A MINOR CONTRACT REVISIONS	150,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0275	700-70025	F/A QUALITY INCENTIVE PAYMENT	25,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0280	700-70035	F/A ROADWAY SMOOTHNESS	12,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0285	700-70310	F/A LANDSCAPING RESTORATION	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

CONTID: C14626
 PCN: 14626-BID
 PROJECT: STA 095A-006

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN 04/15/2005

ESTIMATE NO: 0001

08:18:00

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0290	700-70380	F/A EROSION CONTROL	2,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	907,050.17 \$	84,250.96 \$
CAT NO0300 STRUCTURE						
0295	202-00203	*REMOVAL OF CURB AND GUTTER	15.000	0.000		
			LF	0.000	0.00	
			6.45000	0.000		0.00
0300	202-00495	*REMOVAL OF PORTIONS OF PRESENT STRUCTURE	1.000	0.000		
			L S	0.000	0.00	
			1,929.90000	0.000		0.00
0305	202-01140	REMOVAL OF GUARDRAIL TYPE 4	30.000	0.000		
			LF	0.000	0.00	
			21.45000	0.000		0.00
0310	210-01140	RESET GUARDRAIL TYPE 4	30.000	0.000		
			LF	0.000	0.00	
			53.60000	0.000		0.00
0315	601-01000	*CONCRETE CLASS B	2.000	0.000		
			CY	0.000	0.00	
			536.10000	0.000		0.00
0320	602-00020	*REINFORCING STEEL (EPOXY COATED)	160.000	0.000		
			LB	0.000	0.00	
			10.70000	0.000		0.00
0325	604-50060	*GRATING AND FRAME	10.000	0.000		
			LF	0.000	0.00	
			160.85000	0.000		0.00
0330	609-21020	*CURB AND GUTTER TYPE 2 (SECTION II-B)	15.000	0.000		
			LF	0.000	0.00	
			12.85000	0.000		0.00
			CAT 0300	CURRENT AMT \$	8,863.60 \$	0.00 \$
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0335	620-00002	FIELD OFFICE (CLASS 2)	1.000	0.000		
			EACH	1.000	27,395.20	
			27,395.20000	1.000		27,395.20

CONTID: C14626
 PCN: 14626-BID
 PROJECT: STA 095A-006

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 8
 ESTIMATE RUN 04/15/2005
 08:18:00

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT N00400 CONSTRUCTION ENGINEERING BID ITEMS						
0340	620-00012	FIELD LABORATORY (CLASS 2)	1.000	0.000		
			EACH	1.000	8,769.35	
			8,769.35000	1.000		8,769.35
0345	620-00020	SANITARY FACILITY	1.000	0.000		
			EACH	1.000	643.30	
			643.30000	1.000		643.30
		CAT 0400	CURRENT AMT	\$ 36,807.85	\$ 36,807.85	\$ 36,807.85
		PROJECT TOTAL	CURRENT AMT	\$ 952,721.62	\$ 121,058.81	\$ 121,058.81