

ESTIMATE SUMMARY

CONTID: C14626

ESTIMATE NO: 0003 PROG

SPEC YR: 2002

PCN: 14626-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 47.0 DAYS

TIME ALLOW:

60 WORK DAYS

SHERIDAN: US 6 TO 25TH AVE.

PERCENT TIME: 78.33

ORIG TIME ALLOW:

60 WORK DAYS

PROJECT NO:

STA 095A-006

SHERIDAN BLVD.: US 6 TO 25TH

NAME OF ROAD:

095A

PROJECT COUNTIES:

DENVER

JEFFERSON, REGION 6

CONTRACTOR:

BRANNAN SAND AND GRAVEL, LLC

2500 E BRANNAN WAY

PAY PERIOD ENDING

06/21/2005

DATE TIME STARTED

03/28/2005

DATE LET

12/09/2004

DATE WORK BEGAN

03/28/2005

DATE AWARDED

12/14/2004

DATE TIME STOPPED

06/20/2005

DATE CONTRACT EXECUTED

12/29/2004

DATE ACCEPTED

06/20/2005

DENVER

CO 80229

303/273-9382

DATE NOTICE TO PROCEED

03/28/2005

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 762,568.94 PARTICIPATING	\$ 714,150.58	\$ 87,187.55
AWARD PROJECT AMT:	\$ 753,539.95 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	93.65% TOTAL EARNINGS	714,150.58	87,187.55
FUNDS AVAILABLE:	\$ 48,418.36 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	714,150.58	87,187.55
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-11,303.10	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	702,847.48	87,187.55
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	702,847.48	87,187.55
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 87,187.55

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C14626
 PCN: 14626-BID
 PROJECT: STA 095A-006

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

ESTIMATE RUN 06/21/2005

14:45:53

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

	CAT NO0200	ROADWAY				
0005	202-00011	TREE TRIMMING	0.000	0.000		
			EACH	0.000	0.00	
			321.65000	0.000		0.00
0010	202-00203	*REMOVAL OF CURB AND GUTTER	564.250	564.250		
			LF	0.000	0.00	
			6.45000	564.250		3,639.41
0015	202-00206	*REMOVAL OF CONCRETE CURB RAMP	23.690	23.690		
			SY	0.000	0.00	
			19.30000	23.690		457.22
0020	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	62,011.490	62,011.490		
			SY	0.000	0.00	
			0.90000	62,011.490		55,810.34
0025	202-00810	*REMOVAL OF GROUND SIGN	8.000	0.000		
			EACH	8.000	128.80	
			16.10000	8.000		128.80
0030	202-00821	*REMOVAL OF SIGN PANEL	24.000	0.000		
			EACH	24.000	193.20	
			8.05000	24.000		193.20
0035	202-00831	*REMOVAL OF TRAFFIC SIGNAL HEAD	14.000	14.000		
			EACH	0.000	0.00	
			55.75000	14.000		780.50
0040	202-04005	*CLEAN VALVE BOX	59.000	0.000		
			EACH	59.000	8,847.05	
			149.95000	59.000		8,847.05
0045	203-01597	*POTHOLING	0.500	0.500		
			hour	0.000	0.00	
			160.85000	0.500		80.43
0050	208-00045	CONCRETE WASHOUT STRUCTURE	1.000	1.000		
			EACH	0.000	0.00	
			480.10000	1.000		480.10
0055	208-00050	*STORM DRAIN INLET PROTECTION	32.000	32.000		
			EACH	0.000	0.00	
			321.65000	32.000		10,292.80

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CAT NO0200 ROADWAY						
0060	208-00205	EROSION CONTROL SUPERVISOR	15.000	15.000		
			HOUR	0.000	0.00	
			97.55000	15.000		1,463.25
0065	210-04010	*ADJUST MANHOLE	54.000	24.000		
			EACH	28.000	8,985.20	
			320.90000	52.000		16,686.80
0070	210-04050	*ADJUST VALVE BOX	114.000	55.000		
			EACH	59.000	7,068.20	
			119.80000	114.000		13,657.20
0075	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	120.000	81.250		
			TON	1.000	82.15	
			82.15000	82.250		6,756.84
0080	403-34871	*HOT BITUMINOUS PAVEMENT (GRADING SX) (100) (PG 76-28)	7,868.330	7,835.420		
			TON	32.910	1,199.57	
			36.45000	7,868.330		286,800.63
0085	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	1,000.000	854.700		
			GAL	121.410	194.26	
			1.60000	976.110		1,561.78
0090	420-00500	*GEOTEXTILE (PAVING)	60,001.470	60,001.470		
			SY	0.000	0.00	
			1.20000	60,001.470		72,001.76
0095	608-00010	*CONCRETE CURB RAMP	23.690	23.690		
			SY	0.000	0.00	
			58.95000	23.690		1,396.53
0100	609-21020	*CURB AND GUTTER TYPE 2 (SECTION II-B)	534.250	534.250		
			LF	0.000	0.00	
			12.85000	534.250		6,865.11
0105	613-07000	*PULL BOX (SPECIAL)	0.000	0.000		
			EACH	0.000	0.00	
			206.95000	0.000		0.00
0110	613-10000	*WIRING	1.000	1.000		
			L S	0.000	0.00	
			1,550.35000	1.000		1,550.35

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CAT NO0200 ROADWAY						
0115	614-00011	*SIGN PANEL (CLASS I)	174.750	0.000		
			SF	174.750	1,590.23	
			9.10000	174.750		1,590.23
0120	614-00012	*SIGN PANEL (CLASS II)	0.000	0.000		
			SF	0.000	0.00	
			13.40000	0.000		0.00
0125	614-00200	*STEEL SIGN POST (U-2)	0.000	0.000		
			LF	0.000	0.00	
			2.15000	0.000		0.00
0130	614-01582	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND) (POST AND SLIPBASE)	80.000	0.000		
			LF	80.000	1,760.00	
			22.00000	80.000		1,760.00
0135	614-70117	*PEDESTRIAN SIGNAL FACE (16)	6.000	6.000		
			EACH	0.000	0.00	
			439.60000	6.000		2,637.60
0140	614-70336	*TRAFFIC SIGNAL FACE (12-12-12)	11.000	11.000		
			EACH	0.000	0.00	
			599.35000	11.000		6,592.85
0145	614-70560	*TRAFFIC SIGNAL FACE (12-12-12-12-12)	2.000	2.000		
			EACH	0.000	0.00	
			1,067.90000	2.000		2,135.80
0150	614-72875	*LOOP DETECTOR WIRE	1,261.000	1,261.000		
			LF	0.000	0.00	
			2.00000	1,261.000		2,522.00
0155	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			26,165.40000	1.000		26,165.40
0160	627-00005	*EPOXY PAVEMENT MARKING	93.870	0.000		
			GAL	93.870	12,578.58	
			134.00000	93.870		12,578.58
0165	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	184.830	184.830		
			GAL	0.000	0.00	
			16.10000	184.830		2,975.76

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CAT NO0200 ROADWAY						
0170	627-01000	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE A)	1,382.700	1,382.700		
			SF	0.000	0.00	
			9.65000	1,382.700		13,343.06
0175	627-30325	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE B) (WORD-SYMBOL)	139.500	0.000		
			SF	139.500	2,092.50	
			15.00000	139.500		2,092.50
0180	627-30330	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE B) (XWALK-STOPLINE)	3,242.640	3,242.640		
			SF	0.000	0.00	
			9.65000	3,242.640		31,291.48
0185	629-01031	*SURVEY MONUMENT (TYPE 3A)	3.000	0.000		
			EACH	3.000	5,934.45	
			1,978.15000	3.000		5,934.45
0190	630-00000	*FLAGGING	800.000	240.000		
			HOUR	79.000	1,568.15	
			19.85000	319.000		6,332.15
0195	630-00003	*UNIFORMED TRAFFIC CONTROL	90.000	41.000		
			HOUR	15.500	913.73	
			58.95000	56.500		3,330.68
0200	630-00007	*TRAFFIC CONTROL INSPECTION	50.000	20.000		
			DAY	12.000	643.20	
			53.60000	32.000		1,715.20
0205	630-00012	*TRAFFIC CONTROL MANAGEMENT	60.000	24.000		
			DAY	16.000	5,832.80	
			364.55000	40.000		14,582.00
0210	630-00025	*TRAFFIC CONTROL VEHICLE	40.000	3.600		
			HOUR	0.400	4.28	
			10.70000	4.000		42.80
0215	630-80336	*BARRICADE (TYPE 3 M-B) (TEMPORARY)	6.000	0.000		
			EACH	4.000	428.80	
			107.20000	4.000		428.80
0220	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	30.000	11.700		
			EACH	11.300	605.68	
			53.60000	23.000		1,232.80

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CAT NO0200 ROADWAY						
0225	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	36.000	19.800		
			EACH	2.200	235.84	
			107.20000	22.000		2,358.40
0230	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	26.000	16.200		
			EACH	9.800	472.85	
			48.25000	26.000		1,254.50
0235	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	144.000	3.600		
			SF	0.400	8.58	
			21.45000	4.000		85.80
0240	630-80355	*PORTABLE MESSAGE SIGN PANEL	4.000	1.800		
			EACH	0.200	150.11	
			750.55000	2.000		1,501.10
0245	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	4.000	3.600		
			EACH	0.400	1,715.48	
			4,288.70000	4.000		17,154.80
0250	630-80360	*DRUM CHANNELIZING DEVICE	50.000	18.900		
			EACH	2.100	101.33	
			48.25000	21.000		1,013.25
0255	630-80380	*TRAFFIC CONE	500.000	243.000		
			EACH	107.000	1,144.90	
			10.70000	350.000		3,745.00
0260	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0275	700-70025	F/A QUALITY INCENTIVE PAYMENT	25,000.000	0.000		
			F A	11,337.230	11,337.23	
			1.00000	11,337.230		11,337.23
0280	700-70035	F/A ROADWAY SMOOTHNESS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0285	700-70310	F/A LANDSCAPING RESTORATION	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY							
0290	700-70380	F/A EROSION CONTROL	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0350	900-00006	ADDED ITEM (DOLLAR)/ WORKING TIME VIOLATION	0.000	-1,050.000			
			DOL	0.000	0.00		
			1.00000	-1,050.000		-1,050.00	
0355	900-00006	ADDED ITEM (DOLLAR)/ OVERWEIGHT LOADS	0.000	-162.000			
			DOL	0.000	0.00		
			1.00000	-162.000		-162.00	
0360	900-00006	ADDED ITEM (DOLLAR)/ TRAFFIC POLE REPLACEMENT	3,915.000	0.000			
			DOL	3,915.000	3,915.00		
			1.00000	3,915.000		3,915.00	
			CAT 0200	CURRENT AMT \$	718,305.69 \$	79,732.15 \$	669,887.32
CAT NO0300 STRUCTURE							
0295	202-00203	*REMOVAL OF CURB AND GUTTER	15.000	0.000			
			LF	15.000	96.75		
			6.45000	15.000		96.75	
0300	202-00495	*REMOVAL OF PORTIONS OF PRESENT STRUCTURE	1.000	0.000			
			L S	1.000	1,929.90		
			1,929.90000	1.000		1,929.90	
0305	202-01140	REMOVAL OF GUARDRAIL TYPE 4	10.000	0.000			
			LF	10.000	214.50		
			21.45000	10.000		214.50	
0310	210-01140	RESET GUARDRAIL TYPE 4	10.000	0.000			
			LF	10.000	536.00		
			53.60000	10.000		536.00	
0315	601-01000	*CONCRETE CLASS B	3.000	0.000			
			CY	3.000	1,608.30		
			536.10000	3.000		1,608.30	
0320	602-00020	*REINFORCING STEEL (EPOXY COATED)	118.570	0.000			
			LB	118.570	1,268.70		
			10.70000	118.570		1,268.70	

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CAT NO0300 STRUCTURE							
0325	604-50060	*GRATING AND FRAME	10.000	0.000			
			LF	10.000	1,608.50		
			160.85000	10.000		1,608.50	
0330	609-21020	*CURB AND GUTTER TYPE 2 (SECTION II-B)	15.000	0.000			
			LF	15.000	192.75		
			12.85000	15.000		192.75	
			CAT 0300	CURRENT AMT \$	7,455.40 \$	7,455.40 \$	7,455.40
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0335	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			27,395.20000	1.000		27,395.20	
0340	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			8,769.35000	1.000		8,769.35	
0345	620-00020	SANITARY FACILITY	1.000	1.000			
			EACH	0.000	0.00		
			643.30000	1.000		643.30	
			CAT 0400	CURRENT AMT \$	36,807.85 \$	0.00 \$	36,807.85
			PROJECT TOTAL	CURRENT AMT \$	762,568.94 \$	87,187.55 \$	714,150.57