

ESTIMATE SUMMARY

23:36:38

CONTID: C14628

ESTIMATE NO: 0001 PROG

SPEC YR: 2002

PCN: 14628-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 15.0 DAYS

TIME ALLOW:

50 WORK DAYS

US 287: LAUREL TO WEST 10TH

PERCENT TIME: 30.00

ORIG TIME ALLOW:

50 WORK DAYS

PROJECT NO: NH 2873-129

US 287: LAUREL TO WEST 10TH

NAME OF ROAD: 287C

PROJECT COUNTIES: BROOMFIELD, REGION 6

CONTRACTOR:

BRANNAN SAND AND GRAVEL, LLC

PAY PERIOD ENDING 08/20/2005

DATE TIME STARTED 07/25/2005

2500 E BRANNAN WAY

DATE LET 06/23/2005

DATE WORK BEGAN 07/25/2005

DATE AWARDED 06/29/2005

DATE TIME STOPPED

DATE CONTRACT EXECUTED 07/13/2005

DATE ACCEPTED

DENVER CO 80229 303/273-9382

DATE NOTICE TO PROCEED 07/25/2005

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,151,544.77 PARTICIPATING	\$ 323,192.29	\$ 323,192.29
AWARD PROJECT AMT: \$ 1,049,682.22 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 28.07% TOTAL EARNINGS	323,192.29	323,192.29
FUNDS AVAILABLE: \$ 828,352.48 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	323,192.29
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-9,349.90	-9,349.90
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	313,842.39
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	313,842.39
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 313,842.39

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C14628
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 PROJECT: NH 2873-129

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

ESTIMATE RUN 08/24/2005

23:36:38

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00190	*REMOVAL OF CONCRETE MEDIAN COVER MATERIAL	250.000	0.000		
			SY	145.000	4,769.05	
			32.89000	145.000		4,769.05
0010	202-00200	*REMOVAL OF SIDEWALK	308.550	0.000		
			SY	308.550	9,133.08	
			29.60000	308.550		9,133.08
0015	202-00202	*REMOVAL OF GUTTER	867.000	0.000		
			LF	845.000	26,727.35	
			31.63000	845.000		26,727.35
0020	202-00203	*REMOVAL OF CURB AND GUTTER	1,488.000	0.000		
			LF	1,341.000	13,007.70	
			9.70000	1,341.000		13,007.70
0025	202-00220	*REMOVAL OF ASPHALT MAT	4.000	0.000		
			SY	0.000	0.00	
			60.29000	0.000		0.00
0030	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	60,498.000	0.000		
			SY	53,761.000	90,856.09	
			1.69000	53,761.000		90,856.09
0035	202-00810	*REMOVAL OF GROUND SIGN	10.000	0.000		
			EACH	0.000	0.00	
			109.63000	0.000		0.00
0040	202-00821	*REMOVAL OF SIGN PANEL	8.000	0.000		
			EACH	0.000	0.00	
			60.29000	0.000		0.00
0045	202-00831	*REMOVAL OF TRAFFIC SIGNAL HEAD	9.000	0.000		
			EACH	0.000	0.00	
			189.65000	0.000		0.00
0050	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	1,417.000	0.000		
			LF	0.000	0.00	
			3.89000	0.000		0.00
0055	202-01300	*REMOVAL OF END ANCHORAGE	4.000	0.000		
			EACH	0.000	0.00	
			167.73000	0.000		0.00

CONTID: C14628
 PCN: 14628-BID
 PROJECT: NH 2873-129

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 3
 ESTIMATE RUN 08/24/2005
 23:36:38

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CAT NO0200 ROADWAY						
0060	202-04002	CLEAN CULVERT	4.000 EACH 631.72000	0.000 0.000 0.000	0.00	0.00
0065	202-04005	CLEAN VALVE BOX	4.000 EACH 167.56000	0.000 0.000 0.000	0.00	0.00
0070	207-00305	WETLAND TOPSOIL	8.000 CY 32.89000	0.000 0.000 0.000	0.00	0.00
0075	208-00011	EROSION BALES (WEED FREE)	50.000 EACH 32.89000	0.000 0.000 0.000	0.00	0.00
0080	208-00020	SILT FENCE	4,000.000 LF 2.19000	0.000 3,000.000 3,000.000	6,570.00	6,570.00
0085	208-00045	CONCRETE WASHOUT STRUCTURE	4.000 EACH 877.01000	0.000 3.000 3.000	2,631.03	2,631.03
0090	208-00050	STORM DRAIN INLET PROTECTION	20.000 EACH 328.88000	0.000 8.000 8.000	2,631.04	2,631.04
0095	208-00205	EROSION CONTROL SUPERVISOR	80.000 HOUR 103.05000	0.000 10.000 10.000	1,030.50	1,030.50
0100	210-00810	*RESET GROUND SIGN	3.000 EACH 164.44000	0.000 0.000 0.000	0.00	0.00
0105	210-00815	*RESET SIGN PANEL	3.000 EACH 109.63000	0.000 0.000 0.000	0.00	0.00
0110	210-04010	ADJUST MANHOLE	2.000 EACH 359.58000	0.000 1.000 1.000	359.58	359.58

CONTID: C14628
 PCN: 14628-BID
 PROJECT: NH 2873-129

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 4
 ESTIMATE RUN 08/24/2005
 23:36:38

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CAT NO0200 ROADWAY						
0115	210-04050	ADJUST VALVE BOX	22.000 EACH 182.25000	0.000 14.000 14.000	2,551.50	2,551.50
0120	212-00006	SEEDING (NATIVE)	0.750 ACRE 1,534.76000	0.000 0.000 0.000	0.00	0.00
0125	213-00003	MULCHING (WEED FREE)	0.750 ACRE 1,315.52000	0.000 0.000 0.000	0.00	0.00
0130	213-00061	MULCH TACKIFIER	225.000 LB 2.74000	0.000 0.000 0.000	0.00	0.00
0135	216-00041	SOIL RETENTION BLANKET (STRAW/COCONUT)	125.000 SY 2.74000	0.000 0.000 0.000	0.00	0.00
0140	403-34871	HOT BITUMINOUS PAVEMENT (GRADING SX) (100) (PG 76-28)	7,980.000 TON 44.30000	0.000 59.650 59.650	2,642.50	2,642.50
0145	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	6,048.000 GAL 2.15000	0.000 0.000 0.000	0.00	0.00
0150	420-00101	GEOTEXTILE (EROSION CONTROL) (CLASS B)	11.000 SY 14.26000	0.000 0.000 0.000	0.00	0.00
0155	506-00209	RIPRAP (9 INCH)	3.000 CY 166.69000	0.000 0.000 0.000	0.00	0.00
0160	601-01000	CONCRETE CLASS B	5.000 CY 344.15000	0.000 0.000 0.000	0.00	0.00
0165	603-30018	18 INCH STEEL END SECTION	2.000 EACH 684.56000	0.000 0.000 0.000	0.00	0.00

CONTID: C14628
 PCN: 14628-BID
 PROJECT: NH 2873-129

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 5
 ESTIMATE RUN 08/24/2005
 23:36:38

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CAT NO0200 ROADWAY						
0170	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	1,187.500	0.000		
			LF	0.000	0.00	
			18.36000	0.000		0.00
0175	606-01340	*END ANCHORAGE TYPE 3D	4.000	0.000		
			EACH	0.000	0.00	
			811.23000	0.000		0.00
0180	606-02003	*END ANCHORAGE (NONFLARED)	1.000	0.000		
			EACH	0.000	0.00	
			2,088.37000	0.000		0.00
0185	606-02005	*END ANCHORAGE (FLARED)	3.000	0.000		
			EACH	0.000	0.00	
			1,649.87000	0.000		0.00
0190	608-00000	*CONCRETE SIDEWALK	104.760	0.000		
			SY	104.760	4,132.78	
			39.45000	104.760		4,132.78
0195	608-00010	*CONCRETE CURB RAMP	288.000	0.000		
			SY	203.790	24,350.87	
			119.49000	203.790		24,350.87
0200	609-21011	*CURB AND GUTTER TYPE 2 (SECTION I-M)	5.000	0.000		
			LF	5.000	274.05	
			54.81000	5.000		274.05
0205	609-21020	*CURB AND GUTTER TYPE 2 (SECTION II-B)	1,917.000	0.000		
			LF	1,335.000	13,323.30	
			9.98000	1,335.000		13,323.30
0210	609-24006	*GUTTER TYPE 2 (6 FOOT)	867.000	0.000		
			LF	845.000	33,352.15	
			39.47000	845.000		33,352.15
0215	610-00020	*MEDIAN COVER MATERIAL (PATTERNED CONCRETE)	40.000	0.000		
			SF	0.000	0.00	
			5.59000	0.000		0.00
0220	610-00030	*MEDIAN COVER MATERIAL (CONCRETE)	2,200.000	0.000		
			SF	1,307.000	6,064.48	
			4.64000	1,307.000		6,064.48

CONTID: C14628
 PCN: 14628-BID
 PROJECT: NH 2873-129

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 6
 ESTIMATE RUN 08/24/2005
 23:36:38

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CAT NO0200 ROADWAY						
0225	612-00001	*DELINEATOR (TYPE I)	70.000	0.000		
			EACH	0.000	0.00	
			16.44000	0.000		0.00
0230	612-00002	*DELINEATOR (TYPE II)	25.000	0.000		
			EACH	0.000	0.00	
			15.35000	0.000		0.00
0235	612-00003	*DELINEATOR (TYPE III)	10.000	0.000		
			EACH	0.000	0.00	
			17.54000	0.000		0.00
0240	614-00011	*SIGN PANEL (CLASS I)	82.000	0.000		
			SF	0.000	0.00	
			14.80000	0.000		0.00
0245	614-00012	*SIGN PANEL (CLASS II)	49.000	0.000		
			SF	0.000	0.00	
			19.73000	0.000		0.00
0250	614-01582	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND) (POST AND SLIPBASE)	139.000	0.000		
			LF	0.000	0.00	
			25.76000	0.000		0.00
0255	614-10151	*12 INCH LED (BALL) (GREEN)	16.000	0.000		
			EACH	0.000	0.00	
			155.67000	0.000		0.00
0260	614-10153	*12 INCH LED (BALL) (YELLOW)	16.000	0.000		
			EACH	0.000	0.00	
			101.95000	0.000		0.00
0265	614-10156	*12 INCH LED (ARROW) (GREEN)	8.000	0.000		
			EACH	0.000	0.00	
			142.51000	0.000		0.00
0270	614-10158	*12 INCH LED (ARROW) (YELLOW)	8.000	0.000		
			EACH	0.000	0.00	
			103.05000	0.000		0.00
0275	614-10160	*SIGNAL HEAD BACKPLATES	12.000	0.000		
			EACH	0.000	0.00	
			68.52000	0.000		0.00

CONTID: C14628
 PCN: 14628-BID
 PROJECT: NH 2873-129

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 7
 ESTIMATE RUN 08/24/2005
 23:36:38

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CAT NO0200 ROADWAY						
0280	614-70336	*TRAFFIC SIGNAL FACE (12-12-12)	6.000	0.000		
			EACH	0.000	0.00	
			751.49000	0.000		0.00
0285	614-70560	*TRAFFIC SIGNAL FACE (12-12-12-12-12)	3.000	0.000		
			EACH	0.000	0.00	
			1,112.70000	0.000		0.00
0290	614-72875	*LOOP DETECTOR WIRE	4,248.000	0.000		
			LF	0.000	0.00	
			2.74000	0.000		0.00
0295	623-06900	VALVE BOX	1.000	0.000		
			EACH	0.000	0.00	
			1,644.38000	0.000		0.00
0300	626-00000	*MOBILIZATION	1.000	0.000		
			L S	0.600	11,529.10	
			19,215.16000	0.600		11,529.10
0305	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.000		
			L S	0.500	2,060.96	
			4,121.92000	0.500		2,060.96
0310	627-00005	*EPOXY PAVEMENT MARKING	140.000	0.000		
			GAL	0.000	0.00	
			98.66000	0.000		0.00
0315	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	572.000	0.000		
			GAL	97.000	3,775.24	
			38.92000	97.000		3,775.24
0320	627-01001	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE I)	1,009.000	0.000		
			SF	0.000	0.00	
			12.06000	0.000		0.00
0325	627-30326	*PREFORMED PLASTIC PAVEMENT MARKING (WORD - SYMBOL) (TYPE II)	455.000	0.000		
			SF	0.000	0.00	
			16.44000	0.000		0.00
0330	627-30331	*PREFORMED PLASTIC PAVEMENT MARKING (XWALK - STOP LINE)	2,170.000	0.000		
			SF	0.000	0.00	
			9.87000	0.000		0.00

CONTID: C14628
 PCN: 14628-BID
 PROJECT: NH 2873-129

COLORADO DEPARTMENT OF TRANSPORTATION

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Page 8
 ESTIMATE RUN 08/24/2005
 23:36:38

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CAT NO0200 ROADWAY						
0335	629-01110	*LOCATE MONUMENTS	4.000	0.000		
			HOUR	0.000	0.00	
			526.20000	0.000		0.00
0340	629-01210	*ADJUST MONUMENT BOX	2.000	0.000		
			EACH	0.000	0.00	
			1,786.90000	0.000		0.00
0345	630-00000	*FLAGGING	1,000.000	0.000		
			HOUR	301.000	6,600.93	
			21.93000	301.000		6,600.93
0350	630-00003	*UNIFORMED TRAFFIC CONTROL	200.000	0.000		
			HOUR	59.000	3,233.79	
			54.81000	59.000		3,233.79
0355	630-00007	*TRAFFIC CONTROL INSPECTION	34.000	0.000		
			DAY	17.000	931.77	
			54.81000	17.000		931.77
0360	630-00012	*TRAFFIC CONTROL MANAGEMENT	50.000	0.000		
			DAY	9.000	3,946.50	
			438.50000	9.000		3,946.50
0365	630-00020	*TRAFFIC CONTROL VEHICLE	25.000	0.000		
			DAY	0.000	0.00	
			602.94000	0.000		0.00
0370	630-80337	*BARRICADE (TYPE 3 M-C) (TEMPORARY)	8.000	0.000		
			EACH	3.000	493.32	
			164.44000	3.000		493.32
0375	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	138.000	0.000		
			EACH	33.500	1,836.14	
			54.81000	33.500		1,836.14
0380	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	67.000	0.000		
			EACH	19.500	1,603.29	
			82.22000	19.500		1,603.29
0385	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	16.000	0.000		
			EACH	3.000	328.89	
			109.63000	3.000		328.89

CONTID: C14628
 PCN: 14628-BID
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COLORADO DEPARTMENT OF TRANSPORTATION

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Page 9
 ESTIMATE RUN 08/24/2005
 23:36:38

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CAT NO0200 ROADWAY						
0390	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	200.000	0.000		
			SF	100.000	2,302.00	
			23.02000	100.000		2,302.00
0395	630-80355	*PORTABLE MESSAGE SIGN PANEL	4.000	0.000		
			EACH	2.000	8,770.06	
			4,385.03000	2.000		8,770.06
0400	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	4.000	0.000		
			EACH	2.000	1,644.38	
			822.19000	2.000		1,644.38
0405	630-80360	*DRUM CHANNELIZING DEVICE	200.000	0.000		
			EACH	73.000	3,201.05	
			43.85000	73.000		3,201.05
0410	630-80380	*TRAFFIC CONE	500.000	0.000		
			EACH	185.000	2,027.60	
			10.96000	185.000		2,027.60
0415	630-85040	*IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR) (TEMPORARY)	1.000	0.000		
			EACH	0.000	0.00	
			10,962.56000	0.000		0.00
0420	700-70010	F/A MINOR CONTRACT REVISIONS	50,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0425	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	20,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0430	700-70023	F/A ON-THE-JOB TRAINEE	525.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0435	700-70025	F/A QUALITY INCENTIVE PAYMENT	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0440	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

CONTID: C14628
 PCN: 14628-BID
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Page 10
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 23:36:38

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CAT NO0200 ROADWAY						
0445	700-70380	F/A EROSION CONTROL	7,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	1,092,192.85 \$	298,692.07 \$
CAT NO0201 ROADWAY-INTERCONNECT CONDUIT						
0450	613-00201	*2 INCH ELECTRICAL CONDUIT (JACKED)	150.000	0.000		
			LF	0.000	0.00	
			11.78000	0.000		0.00
0455	613-01200	*2 INCH ELECTRICAL CONDUIT (PLASTIC)	2,600.000	0.000		
			LF	0.000	0.00	
			11.78000	0.000		0.00
0460	613-07040	*PULL BOX (30"X48"X24")	3.000	0.000		
			EACH	0.000	0.00	
			818.90000	0.000		0.00
			CAT 0201	CURRENT AMT \$	34,851.70 \$	0.00 \$
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0465	620-00001	FIELD OFFICE (CLASS 1)	1.000	0.000		
			EACH	1.000	17,885.41	
			17,885.41000	1.000		17,885.41
0470	620-00011	FIELD LABORATORY (CLASS 1)	1.000	0.000		
			EACH	1.000	6,335.26	
			6,335.26000	1.000		6,335.26
0475	620-00020	SANITARY FACILITY	1.000	0.000		
			EACH	1.000	279.55	
			279.55000	1.000		279.55
			CAT 0400	CURRENT AMT \$	24,500.22 \$	24,500.22 \$
PROJECT TOTAL			CURRENT AMT \$	1,151,544.77 \$	323,192.29 \$	323,192.29