

ESTIMATE SUMMARY

09:25:17

CONTID: C14628

ESTIMATE NO: 0002 PROG

SPEC YR: 2002

PCN: 14628-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 36.0 DAYS

TIME ALLOW:

50 WORK DAYS

US 287: LAUREL TO WEST 10TH

PERCENT TIME: 72.00

ORIG TIME ALLOW:

50 WORK DAYS

PROJECT NO: NH 2873-129

US 287: LAUREL TO WEST 10TH

NAME OF ROAD: 287C

PROJECT COUNTIES: BROOMFIELD, REGION 6

CONTRACTOR:

BRANNAN SAND AND GRAVEL, LLC

PAY PERIOD ENDING 09/21/2005

DATE TIME STARTED 07/25/2005

2500 E BRANNAN WAY

DATE LET 06/23/2005

DATE WORK BEGAN 07/25/2005

DATE AWARDED 06/29/2005

DATE TIME STOPPED

DATE CONTRACT EXECUTED 07/13/2005

DATE ACCEPTED

DENVER CO 80229 303/273-9382

DATE NOTICE TO PROCEED 07/25/2005

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,138,959.33 PARTICIPATING	\$ 904,637.08	\$ 581,444.79
AWARD PROJECT AMT:	\$ 1,049,682.22 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	79.43% TOTAL EARNINGS	904,637.08	581,444.79
FUNDS AVAILABLE:	\$ 234,322.25 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	904,637.08	581,444.79
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-15,745.23	-6,395.33
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	888,891.85	575,049.46
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	888,891.85	575,049.46
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 575,049.46

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C14628
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COLORADO DEPARTMENT OF TRANSPORTATION

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ESTIMATE RUN 09/28/2005

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00190	*REMOVAL OF CONCRETE MEDIAN COVER MATERIAL	215.700	145.000		
			SY	70.700	2,325.32	
			32.89000	215.700		7,094.37
0010	202-00200	*REMOVAL OF SIDEWALK	354.410	308.550		
			SY	45.860	1,357.46	
			29.60000	354.410		10,490.54
0015	202-00202	*REMOVAL OF GUTTER	845.000	845.000		
			LF	0.000	0.00	
			31.63000	845.000		26,727.35
0020	202-00203	*REMOVAL OF CURB AND GUTTER	1,364.000	1,341.000		
			LF	22.920	222.32	
			9.70000	1,363.920		13,230.02
0025	202-00220	*REMOVAL OF ASPHALT MAT	0.000	0.000		
			SY	0.000	0.00	
			60.29000	0.000		0.00
0030	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	53,761.000	53,761.000		
			SY	0.000	0.00	
			1.69000	53,761.000		90,856.09
0035	202-00810	*REMOVAL OF GROUND SIGN	10.000	0.000		
			EACH	0.000	0.00	
			109.63000	0.000		0.00
0040	202-00821	*REMOVAL OF SIGN PANEL	8.000	0.000		
			EACH	0.000	0.00	
			60.29000	0.000		0.00
0045	202-00831	*REMOVAL OF TRAFFIC SIGNAL HEAD	9.000	0.000		
			EACH	9.000	1,706.85	
			189.65000	9.000		1,706.85
0050	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	1,417.000	0.000		
			LF	0.000	0.00	
			3.89000	0.000		0.00
0055	202-01300	*REMOVAL OF END ANCHORAGE	4.000	0.000		
			EACH	0.000	0.00	
			167.73000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	202-04002	CLEAN CULVERT	4.000	0.000		
			EACH	3.000	1,895.16	
			631.72000	3.000		1,895.16
0065	202-04005	CLEAN VALVE BOX	4.000	0.000		
			EACH	4.000	670.24	
			167.56000	4.000		670.24
0070	207-00305	WETLAND TOPSOIL	8.000	0.000		
			CY	0.000	0.00	
			32.89000	0.000		0.00
0075	208-00011	EROSION BALES (WEED FREE)	0.000	0.000		
			EACH	0.000	0.00	
			32.89000	0.000		0.00
0080	208-00020	SILT FENCE	3,000.000	3,000.000		
			LF	0.000	0.00	
			2.19000	3,000.000		6,570.00
0085	208-00045	CONCRETE WASHOUT STRUCTURE	4.000	3.000		
			EACH	1.000	877.01	
			877.01000	4.000		3,508.04
0090	208-00050	STORM DRAIN INLET PROTECTION	8.000	8.000		
			EACH	0.000	0.00	
			328.88000	8.000		2,631.04
0095	208-00205	EROSION CONTROL SUPERVISOR	20.000	10.000		
			HOUR	10.000	1,030.50	
			103.05000	20.000		2,061.00
0100	210-00810	*RESET GROUND SIGN	3.000	0.000		
			EACH	0.000	0.00	
			164.44000	0.000		0.00
0105	210-00815	*RESET SIGN PANEL	3.000	0.000		
			EACH	0.000	0.00	
			109.63000	0.000		0.00
0110	210-04010	ADJUST MANHOLE	2.000	1.000		
			EACH	1.000	359.58	
			359.58000	2.000		719.16

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CAT NO0200 ROADWAY						
0115	210-04050	ADJUST VALVE BOX	23.000	14.000		
			EACH	9.000	1,640.25	
			182.25000	23.000		4,191.75
0120	212-00006	SEEDING (NATIVE)	0.750	0.000		
			ACRE	0.000	0.00	
			1,534.76000	0.000		0.00
0125	213-00003	MULCHING (WEED FREE)	0.750	0.000		
			ACRE	0.000	0.00	
			1,315.52000	0.000		0.00
0130	213-00061	MULCH TACKIFIER	225.000	0.000		
			LB	0.000	0.00	
			2.74000	0.000		0.00
0135	216-00041	SOIL RETENTION BLANKET (STRAW/COCONUT)	0.000	0.000		
			SY	0.000	0.00	
			2.74000	0.000		0.00
0140	403-34871	HOT BITUMINOUS PAVEMENT (GRADING SX) (100) (PG 76-28)	8,040.740	59.650		
			TON	7,981.090	353,562.29	
			44.30000	8,040.740		356,204.78
0145	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	2,149.000	0.000		
			GAL	2,149.000	4,620.35	
			2.15000	2,149.000		4,620.35
0150	420-00101	GEOTEXTILE (EROSION CONTROL) (CLASS B)	11.000	0.000		
			SY	0.000	0.00	
			14.26000	0.000		0.00
0155	506-00209	RIPRAP (9 INCH)	3.000	0.000		
			CY	0.000	0.00	
			166.69000	0.000		0.00
0160	601-01000	CONCRETE CLASS B	5.000	0.000		
			CY	2.200	757.13	
			344.15000	2.200		757.13
0165	603-30018	18 INCH STEEL END SECTION	2.000	0.000		
			EACH	2.000	1,369.12	
			684.56000	2.000		1,369.12

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CAT NO0200 ROADWAY						
0170	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	1,187.500	0.000		
			LF	0.000	0.00	
			18.36000	0.000		0.00
0175	606-01340	*END ANCHORAGE TYPE 3D	4.000	0.000		
			EACH	0.000	0.00	
			811.23000	0.000		0.00
0180	606-02003	*END ANCHORAGE (NONFLARED)	1.000	0.000		
			EACH	0.000	0.00	
			2,088.37000	0.000		0.00
0185	606-02005	*END ANCHORAGE (FLARED)	3.000	0.000		
			EACH	0.000	0.00	
			1,649.87000	0.000		0.00
0190	608-00000	*CONCRETE SIDEWALK	127.000	104.760		
			SY	22.240	877.37	
			39.45000	127.000		5,010.15
0195	608-00010	*CONCRETE CURB RAMP	299.100	203.790		
			SY	95.310	11,388.59	
			119.49000	299.100		35,739.46
0200	609-21011	*CURB AND GUTTER TYPE 2 (SECTION I-M)	17.000	5.000		
			LF	12.000	657.72	
			54.81000	17.000		931.77
0205	609-21020	*CURB AND GUTTER TYPE 2 (SECTION II-B)	2,206.000	1,335.000		
			LF	870.920	8,691.78	
			9.98000	2,205.920		22,015.08
0210	609-24006	*GUTTER TYPE 2 (6 FOOT)	845.000	845.000		
			LF	0.000	0.00	
			39.47000	845.000		33,352.15
0215	610-00020	*MEDIAN COVER MATERIAL (PATTERNED CONCRETE)	0.000	0.000		
			SF	0.000	0.00	
			5.59000	0.000		0.00
0220	610-00030	*MEDIAN COVER MATERIAL (CONCRETE)	1,807.000	1,307.000		
			SF	499.500	2,317.68	
			4.64000	1,806.500		8,382.16

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CAT NO0200 ROADWAY						
0225	612-00001	*DELINEATOR (TYPE I)	0.000 EACH 16.44000	0.000 0.000 0.000	0.00 0.00	0.00
0230	612-00002	*DELINEATOR (TYPE II)	0.000 EACH 15.35000	0.000 0.000 0.000	0.00 0.00	0.00
0235	612-00003	*DELINEATOR (TYPE III)	0.000 EACH 17.54000	0.000 0.000 0.000	0.00 0.00	0.00
0240	614-00011	*SIGN PANEL (CLASS I)	82.000 SF 14.80000	0.000 0.000 0.000	0.00 0.00	0.00
0245	614-00012	*SIGN PANEL (CLASS II)	49.000 SF 19.73000	0.000 0.000 0.000	0.00 0.00	0.00
0250	614-01582	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND) (POST AND SLIPBASE)	139.000 LF 25.76000	0.000 0.000 0.000	0.00 0.00	0.00
0255	614-10151	*12 INCH LED (BALL) (GREEN)	16.000 EACH 155.67000	0.000 16.000 16.000	2,490.72 0.00	2,490.72
0260	614-10153	*12 INCH LED (BALL) (YELLOW)	16.000 EACH 101.95000	0.000 16.000 16.000	1,631.20 0.00	1,631.20
0265	614-10156	*12 INCH LED (ARROW) (GREEN)	8.000 EACH 142.51000	0.000 8.000 8.000	1,140.08 0.00	1,140.08
0270	614-10158	*12 INCH LED (ARROW) (YELLOW)	8.000 EACH 103.05000	0.000 8.000 8.000	824.40 0.00	824.40
0275	614-10160	*SIGNAL HEAD BACKPLATES	14.000 EACH 68.52000	0.000 14.000 14.000	959.28 0.00	959.28

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CAT NO0200 ROADWAY						
0280	614-70336	*TRAFFIC SIGNAL FACE (12-12-12)	6.000	0.000		
			EACH	6.000	4,508.94	
			751.49000	6.000		4,508.94
0285	614-70560	*TRAFFIC SIGNAL FACE (12-12-12-12-12)	3.000	0.000		
			EACH	3.000	3,338.10	
			1,112.70000	3.000		3,338.10
0290	614-72875	*LOOP DETECTOR WIRE	5,296.000	0.000		
			LF	5,296.000	14,511.04	
			2.74000	5,296.000		14,511.04
0295	623-06900	VALVE BOX	1.000	0.000		
			EACH	0.000	0.00	
			1,644.38000	0.000		0.00
0300	626-00000	*MOBILIZATION	1.000	0.600		
			L S	0.400	7,686.06	
			19,215.16000	1.000		19,215.16
0305	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.500		
			L S	0.500	2,060.96	
			4,121.92000	1.000		4,121.92
0310	627-00005	*EPOXY PAVEMENT MARKING	84.000	0.000		
			GAL	84.000	8,287.44	
			98.66000	84.000		8,287.44
0315	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	572.000	97.000		
			GAL	120.110	4,674.68	
			38.92000	217.110		8,449.92
0320	627-01001	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE I)	1,009.000	0.000		
			SF	618.840	7,463.21	
			12.06000	618.840		7,463.21
0325	627-30326	*PREFORMED PLASTIC PAVEMENT MARKING (WORD - SYMBOL) (TYPE II)	465.000	0.000		
			SF	465.000	7,644.60	
			16.44000	465.000		7,644.60
0330	627-30331	*PREFORMED PLASTIC PAVEMENT MARKING (XWALK - STOP LINE)	2,170.000	0.000		
			SF	1,992.000	19,661.04	
			9.87000	1,992.000		19,661.04

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CAT NO0200 ROADWAY						
0335	629-01110	*LOCATE MONUMENTS	4.000	0.000		
			HOUR	0.000	0.00	
			526.20000	0.000		0.00
0340	629-01210	*ADJUST MONUMENT BOX	2.000	0.000		
			EACH	0.000	0.00	
			1,786.90000	0.000		0.00
0345	630-00000	*FLAGGING	1,060.000	301.000		
			HOUR	715.000	15,679.95	
			21.93000	1,016.000		22,280.88
0350	630-00003	*UNIFORMED TRAFFIC CONTROL	200.000	59.000		
			HOUR	130.500	7,152.71	
			54.81000	189.500		10,386.50
0355	630-00007	*TRAFFIC CONTROL INSPECTION	34.000	17.000		
			DAY	8.000	438.48	
			54.81000	25.000		1,370.25
0360	630-00012	*TRAFFIC CONTROL MANAGEMENT	50.000	9.000		
			DAY	19.000	8,331.50	
			438.50000	28.000		12,278.00
0365	630-00020	*TRAFFIC CONTROL VEHICLE	25.000	0.000		
			DAY	7.200	4,341.17	
			602.94000	7.200		4,341.17
0370	630-80337	*BARRICADE (TYPE 3 M-C) (TEMPORARY)	8.000	3.000		
			EACH	4.200	690.65	
			164.44000	7.200		1,183.97
0375	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	138.000	33.500		
			EACH	44.800	2,455.49	
			54.81000	78.300		4,291.62
0380	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	67.000	19.500		
			EACH	40.800	3,354.58	
			82.22000	60.300		4,957.87
0385	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	16.000	3.000		
			EACH	2.400	263.11	
			109.63000	5.400		592.00

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CAT NO0200 ROADWAY						
0390	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	200.000	100.000		
			SF	80.000	1,841.60	
			23.02000	180.000		4,143.60
0395	630-80355	*PORTABLE MESSAGE SIGN PANEL	4.000	2.000		
			EACH	1.600	7,016.05	
			4,385.03000	3.600		15,786.11
0400	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	4.000	2.000		
			EACH	1.600	1,315.50	
			822.19000	3.600		2,959.88
0405	630-80360	*DRUM CHANNELIZING DEVICE	200.000	73.000		
			EACH	64.700	2,837.10	
			43.85000	137.700		6,038.15
0410	630-80380	*TRAFFIC CONE	500.000	185.000		
			EACH	175.000	1,918.00	
			10.96000	360.000		3,945.60
0415	630-85040	*IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR) (TEMPORARY)	0.000	0.000		
			EACH	0.000	0.00	
			10,962.56000	0.000		0.00
0420	700-70010	F/A MINOR CONTRACT REVISIONS	50,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0425	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	20,000.000	0.000		
			F A	2,948.000	2,948.00	
			1.00000	2,948.000		2,948.00
0430	700-70023	F/A ON-THE-JOB TRAINEE	525.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0435	700-70025	F/A QUALITY INCENTIVE PAYMENT	10,000.000	0.000		
			F A	1,552.050	1,552.05	
			1.00000	1,552.050		1,552.05
0440	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0445	700-70380	F/A EROSION CONTROL	7,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	1,048,201.93 \$	545,344.41 \$ 844,036.46
CAT NO0201 ROADWAY-INTERCONNECT CONDUIT						
0450	613-00201	*2 INCH ELECTRICAL CONDUIT (JACKED)	2,816.000	0.000		
			LF	2,816.000	33,172.48	
			11.78000	2,816.000		33,172.48
0455	613-01200	*2 INCH ELECTRICAL CONDUIT (PLASTIC)	2,600.000	0.000		
			LF	40.000	471.20	
			11.78000	40.000		471.20
0460	613-07040	*PULL BOX (30"X48"X24")	3.000	0.000		
			EACH	3.000	2,456.70	
			818.90000	3.000		2,456.70
			CAT 0201	CURRENT AMT \$	66,257.18 \$	36,100.38 \$ 36,100.38
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0465	620-00001	FIELD OFFICE (CLASS 1)	1.000	1.000		
			EACH	0.000	0.00	
			17,885.41000	1.000		17,885.41
0470	620-00011	FIELD LABORATORY (CLASS 1)	1.000	1.000		
			EACH	0.000	0.00	
			6,335.26000	1.000		6,335.26
0475	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			279.55000	1.000		279.55
			CAT 0400	CURRENT AMT \$	24,500.22 \$	0.00 \$ 24,500.22
PROJECT TOTAL			CURRENT AMT \$	1,138,959.33 \$	581,444.79 \$	904,637.06