

ESTIMATE SUMMARY

13:29:14

CONTID: C14632

ESTIMATE NO: 0004 PROG

SPEC YR: 2002

PCN: 14632-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 67.5 DAYS

TIME ALLOW:

112 WORK DAYS

FEDERAL: BELLEVIEW TO JEWELL

PERCENT TIME: 60.27

ORIG TIME ALLOW:

112 WORK DAYS

PROJECT NO:

NH 0881-018

FEDERAL: BELLEVIEW TO JEWELL

NAME OF ROAD:

S. FEDERAL BOULEVARD

PROJECT COUNTIES:

ARAPAHOE, REGION 6

CONTRACTOR:

AGGREGATE INDUSTRIES - WCR, INC.

PAY PERIOD ENDING

08/04/2005

DATE TIME STARTED 04/25/2005

1707 COLE BOULEVARD SUITE 100

DATE LET

02/03/2005

DATE WORK BEGAN

DATE AWARDED

02/14/2005

DATE TIME STOPPED

DATE CONTRACT EXECUTED

02/25/2005

DATE ACCEPTED

GOLDEN

CO 80401

303/985-1070

DATE NOTICE TO PROCEED

04/25/2005

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 2,877,450.12	PARTICIPATING	\$ 1,162,169.21	\$ 490,945.48
AWARD PROJECT AMT:	\$ 2,555,806.67	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	40.39%	TOTAL EARNINGS	1,162,169.21	490,945.48
FUNDS AVAILABLE:	\$ 1,715,280.91	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	1,162,169.21	490,945.48
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-30,695.32	-14,035.79
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	1,131,473.89	476,909.69
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	1,131,473.89	476,909.69
		OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE		\$ 476,909.69

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C14632  
 PCN: 14632-BID  
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COLORADO DEPARTMENT OF TRANSPORTATION

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CAT NO0200 ROADWAY ITEMS						
0005	202-00090	*REMOVAL OF DELINEATOR	5.000	0.000		
			EACH	0.000	0.00	
			6.00000	0.000		0.00
0010	202-00200	*REMOVAL OF SIDEWALK	822.000	287.000		
			SY	97.000	776.00	
			8.00000	384.000		3,072.00
0015	202-00203	*REMOVAL OF CURB AND GUTTER	2,601.000	1,663.000		
			LF	245.000	1,249.50	
			5.10000	1,908.000		9,730.80
0020	202-00204	*REMOVAL OF CURB, GUTTER AND SIDEWALK	255.000	15.000		
			LF	0.000	0.00	
			7.35000	15.000		110.25
0025	202-00212	*REMOVAL OF CONCRETE PAVEMENT	82.000	82.000		
			SY	0.000	0.00	
			20.60000	82.000		1,689.20
0030	202-00220	REMOVAL OF ASPHALT MAT	1,455.000	332.000		
			SY	363.000	2,014.65	
			5.55000	695.000		3,857.25
0035	202-00226	REMOVAL OF ASPHALT MAT (SPECIAL)	130.000	70.000		
			SY	7.000	78.05	
			11.15000	77.000		858.55
0040	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	166,566.000	54,757.000		
			SY	0.000	0.00	
			1.37000	54,757.000		75,017.09
0045	202-00250	*REMOVAL OF PAVEMENT MARKING	2,000.000	0.000		
			SF	0.000	0.00	
			1.65000	0.000		0.00
0050	202-00810	*REMOVAL OF GROUND SIGN	1.000	0.000		
			EACH	0.000	0.00	
			55.00000	0.000		0.00
0055	202-00831	*REMOVAL OF TRAFFIC SIGNAL HEAD	37.000	0.000		
			EACH	0.000	0.00	
			55.00000	0.000		0.00

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CAT NO0200 ROADWAY ITEMS						
0060	202-00860	*REMOVAL OF PEDESTRIAN PUSH BUTTON	8.000 EACH	0.000 0.000	0.00	0.00
			17.00000	0.000		0.00
0065	202-04005	*CLEAN VALVE BOX	113.000 EACH	0.000 0.000	0.00	0.00
			55.00000	0.000		0.00
0070	203-01100	PROOF ROLLING	10.000 HOUR	0.000 0.000	0.00	0.00
			115.00000	0.000		0.00
0075	203-01597	POTHOLING	20.000 HOUR	0.000 0.000	0.00	0.00
			115.00000	0.000		0.00
0080	208-00020	SILT FENCE	810.000 LF	0.000 0.000	0.00	0.00
			2.25000	0.000		0.00
0085	208-00045	CONCRETE WASHOUT STRUCTURE	4.000 EACH	0.000 0.000	0.00	0.00
			660.00000	0.000		0.00
0090	208-00050	*STORM DRAIN INLET PROTECTION	106.000 EACH	31.000 0.000	0.00	0.00
			85.00000	31.000		2,635.00
0095	208-00205	*EROSION CONTROL SUPERVISOR	100.000 HOUR	26.000 6.500	617.50	0.00
			95.00000	32.500		3,087.50
0100	210-00810	*RESET GROUND SIGN	16.000 EACH	1.000 0.000	0.00	0.00
			170.00000	1.000		170.00
0105	210-04010	*ADJUST MANHOLE	216.000 EACH	45.000 0.000	0.00	0.00
			250.00000	45.000		11,250.00
0110	210-04050	*ADJUST VALVE BOX	226.000 EACH	71.000 12.000	720.00	0.00
			60.00000	83.000		4,980.00

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CAT NO0200 ROADWAY ITEMS						
0115	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	405.820	365.110		
			TON	40.710	3,256.80	
			80.00000	405.820		32,465.60
0120	403-33871	*HOT BITUMINOUS PAVEMENT (GRADING S) (100) (PG 76-28)	11,568.000	90.220		
			TON	2,132.450	81,033.10	
			38.00000	2,222.670		84,461.46
0125	403-34871	*HOT BITUMINOUS PAVEMENT (GRADING SX) (100) (PG 76-28)	21,477.000	938.440		
			TON	6,778.670	257,589.46	
			38.00000	7,717.110		293,250.18
0130	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	8,330.000	2,023.000		
			GAL	5,740.000	5,740.00	
			1.00000	7,763.000		7,763.00
0135	507-00400	BITUMINOUS SLOPE AND DITCH PAVING (ASPHALT)	2.000	2.000		
			TON	0.000	0.00	
			225.00000	2.000		450.00
0140	607-11525	FENCE (PLASTIC)	300.000	0.000		
			LF	0.000	0.00	
			3.35000	0.000		0.00
0145	608-00000	*CONCRETE SIDEWALK	83.000	22.000		
			SY	12.000	480.00	
			40.00000	34.000		1,360.00
0150	608-00005	*CONCRETE SIDEWALK (SPECIAL)	8.000	0.000		
			SY	8.000	1,560.00	
			195.00000	8.000		1,560.00
0155	608-00010	*CONCRETE CURB RAMP	903.000	298.000		
			SY	100.000	9,000.00	
			90.00000	398.000		35,820.00
0160	609-21010	*CURB AND GUTTER TYPE 2 (SECTION I-B)	136.000	136.000		
			LF	0.000	0.00	
			14.50000	136.000		1,972.00
0165	609-21020	*CURB AND GUTTER TYPE 2 (SECTION II-B)	2,423.000	1,395.000		
			LF	245.000	3,552.50	
			14.50000	1,640.000		23,780.00

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CAT NO0200 ROADWAY ITEMS						
0170	609-22021	*CURB, GUTTER AND SIDEWALK TYPE 2 (SECTION MS)	255.000	19.000		
			LF	0.000	0.00	
			25.60000	19.000		486.40
0175	609-24008	*GUTTER TYPE 2 (8 FOOT)	12.000	11.000		
			LF	0.000	0.00	
			36.75000	11.000		404.25
0180	609-34008	*GUTTER TYPE 2 (8 FOOT) (FAST TRACK)	12.000	12.000		
			LF	0.000	0.00	
			48.00000	12.000		576.00
0185	609-34010	*GUTTER TYPE (10 FOOT) (FAST TRACK)	60.000	60.000		
			LF	0.000	0.00	
			48.00000	60.000		2,880.00
0190	614-00012	*SIGN PANEL (CLASS II)	9.000	0.000		
			SF	0.000	0.00	
			14.50000	0.000		0.00
0195	614-01582	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND) (POST AND SLIPBASE)	11.000	0.000		
			LF	0.000	0.00	
			24.50000	0.000		0.00
0200	614-70117	*PEDESTRIAN SIGNAL FACE (16)	12.000	0.000		
			EACH	0.000	0.00	
			425.00000	0.000		0.00
0205	614-70336	*TRAFFIC SIGNAL FACE (12-12-12)	29.000	0.000		
			EACH	0.000	0.00	
			750.00000	0.000		0.00
0210	614-72860	*PEDESTRIAN PUSH BUTTON	8.000	0.000		
			EACH	0.000	0.00	
			115.00000	0.000		0.00
0215	614-72875	*LOOP DETECTOR WIRE	19,950.000	4,423.000		
			LF	1,656.000	3,229.20	
			1.95000	6,079.000		11,854.05
0220	625-00000	*CONSTRUCTION SURVEYING	1.000	0.670		
			L S	0.000	0.00	
			4,000.00000	0.670		2,680.00

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CAT NO0200 ROADWAY ITEMS						
0225	626-00000	*MOBILIZATION	1.000	0.487		
			L S	0.097	23,086.00	
			238,000.00000	0.584		138,992.00
0230	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.500		
			L S	0.000	0.00	
			7,790.00000	0.500		3,895.00
0235	627-00005	*EPOXY PAVEMENT MARKING	314.000	0.000		
			GAL	0.000	0.00	
			72.00000	0.000		0.00
0240	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	1,040.000	338.000		
			GAL	177.000	2,955.90	
			16.70000	515.000		8,600.50
0245	627-01000	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE A)	3,358.000	0.000		
			SF	1,043.000	10,377.85	
			9.95000	1,043.000		10,377.85
0250	627-30325	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE B) (WORD-SYMBOL)	855.000	0.000		
			SF	399.500	5,553.05	
			13.90000	399.500		5,553.05
0255	627-30330	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE B) (XWALK-STOPLINE)	9,894.000	0.000		
			SF	2,962.000	26,213.70	
			8.85000	2,962.000		26,213.70
0260	630-00000	*FLAGGING	2,700.000	1,290.000		
			HOUR	1,092.000	27,955.20	
			25.60000	2,382.000		60,979.20
0265	630-00007	*TRAFFIC CONTROL INSPECTION	43.000	15.000		
			DAY	12.000	333.60	
			27.80000	27.000		750.60
0270	630-00012	*TRAFFIC CONTROL MANAGEMENT	112.000	44.000		
			DAY	30.000	14,190.00	
			473.00000	74.000		35,002.00
0275	630-00015	*UNIFORMED TRAFFIC CONTROL COORDINATION	195.000	76.500		
			HOUR	118.500	8,573.48	
			72.35000	195.000		14,108.25

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CAT NO0200 ROADWAY ITEMS						
0280	630-00025	*TRAFFIC CONTROL VEHICLE	100.000	0.000		
			HOUR	41.250	459.94	
			11.15000	41.250		459.94
0285	630-80336	*BARRICADE (TYPE 3 M-B) (TEMPORARY)	10.000	2.500		
			EACH	0.000	0.00	
			55.65000	2.500		139.13
0290	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	53.000	16.000		
			EACH	0.000	0.00	
			22.25000	16.000		356.00
0295	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	56.000	20.000		
			EACH	0.000	0.00	
			44.50000	20.000		890.00
0300	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	12.000	6.000		
			EACH	0.000	0.00	
			55.65000	6.000		333.90
0305	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	80.000	0.000		
			SF	0.000	0.00	
			11.15000	0.000		0.00
0310	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	4.000	1.500		
			EACH	0.000	0.00	
			1,110.00000	1.500		1,665.00
0315	630-80359	*PORTABLE MESSAGE SIGN PANEL	60.000	26.000		
			DAY	2.000	350.00	
			175.00000	28.000		4,900.00
0320	630-80360	*DRUM CHANNELIZING DEVICE	102.000	51.000		
			EACH	0.000	0.00	
			33.40000	51.000		1,703.40
0325	630-80380	*TRAFFIC CONE	300.000	150.000		
			EACH	0.000	0.00	
			11.10000	150.000		1,665.00
0330	630-80520	*MOBILE PAVEMENT MARKING ZONE	10.000	0.000		
			DAY	0.000	0.00	
			110.00000	0.000		0.00

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CAT NO0200 ROADWAY ITEMS						
0335	700-70010	F/A MINOR CONTRACT REVISIONS	100,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0340	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	15,350.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0345	700-70021	F/A ON-THE-JOB TRAINEE	5,120.000	0.000		
			HOUR	0.000	0.00	
			1.00000	0.000		0.00
0350	700-70022	F/A OJT COLORADO TRAINING PROGRAM	525.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0355	700-70025	F/A QUALITY INCENTIVE PAYMENT	27,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0360	700-70028	F/A ESB PROGRAM	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0365	700-70034	F/A MAINTAIN PEDESTRIAN ACCESS	3,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0370	700-70310	F/A LANDSCAPING RESTORATION	8,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0375	700-70380	F/A EROSION CONTROL	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
1000	304-06007	AGGREGATE BASE COURSE (CLASS 6) ABC (CLASS 6)	57.000	57.000		
			CY	0.000	0.00	
			45.00000	57.000		2,565.00
1010	304-06007	AGGREGATE BASE COURSE (CLASS 6) ADJUSTMENT TO CO#2	0.000	0.000		
			CY	0.000	0.00	
			45.00000	0.000		0.00



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CAT NO0200 ROADWAY ITEMS							
1015	900-00007	ADDED ITEM (EACH)/ CO # 5	1.000 EACH 1,850.00000	1.000 0.000 1.000	0.00	1,850.00	
1020	625-00001	CONSTRUCTION SURVEYING (HOURLY) ADDITIONAL SURVEYING REQUESTED BY	10.000 HOUR 100.00000	10.000 0.000 10.000	0.00	1,000.00	
			CAT 0200	CURRENT AMT \$	2,632,425.32 \$	490,945.48 \$	940,220.10
CAT NO0300 STRUCTURE F-16-BC							
0380	202-00246	*REMOVAL OF ASPHALT MAT (PLANING) (SPECIAL)	1,014.000 SY 4.05000	1,012.000 0.000 1,012.000	0.00	4,098.60	
0385	202-00453	*REMOVAL OF PORTIONS OF PRESENT STRUCTURE (CLASS 2)	687.000 SY 145.00000	687.000 0.000 687.000	0.00	99,615.00	
0390	202-00460	*REMOVAL OF PORTIONS OF PRESENT STRUCTURE (CLASS 3)	49.000 SY 650.00000	49.000 0.000 49.000	0.00	31,850.00	
0395	210-04025	MODIFY STRUCTURE	6.000 EACH 100.00000	0.000 0.000 0.000	0.00	0.00	
0400	403-34871	HOT BITUMINOUS PAVEMENT (GRADING SX) (100) (PG 76-28)	165.000 TON 38.00000	0.000 0.000 0.000	0.00	0.00	
0405	515-00120	*WATERPROOFING (MEMBRANE)	712.000 SY 8.80000	710.000 0.000 710.000	0.00	6,248.00	
0410	601-03041	*CONCRETE CLASS D (BRIDGE) (SPECIAL)	76.500 CY 520.00000	76.500 0.000 76.500	0.00	39,780.00	
0415	601-06100	*CONCRETE (PATCHING)	2.000 CY 8,090.00000	0.000 0.000 0.000	0.00	0.00	

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CAT NO0300 STRUCTURE F-16-BC						
0420	602-00020	*REINFORCING STEEL (EPOXY COATED)	5,155.000	5,155.000		
			LB	0.000	0.00	
			2.50000	5,155.000		12,887.50
			CAT 0300	CURRENT AMT \$	217,554.80 \$	0.00 \$ 194,479.10
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEM						
0425	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			20,000.00000	1.000		20,000.00
0430	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			6,355.00000	1.000		6,355.00
0435	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			1,115.00000	1.000		1,115.00
			CAT 0400	CURRENT AMT \$	27,470.00 \$	0.00 \$ 27,470.00
PROJECT TOTAL			CURRENT AMT \$	2,877,450.12 \$	490,945.48 \$	1,162,169.20