

ESTIMATE SUMMARY

CONTID: C14632

ESTIMATE NO: 0006 PROG

SPEC YR: 2002

PCN: 14632-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 109.5 DAYS

TIME ALLOW:

112 WORK DAYS

FEDERAL: BELLEVIEW TO JEWELL

PERCENT TIME: 97.77

ORIG TIME ALLOW:

112 WORK DAYS

PROJECT NO:

NH 0881-018

FEDERAL: BELLEVIEW TO JEWELL

NAME OF ROAD:

S. FEDERAL BOULEVARD

PROJECT COUNTIES:

ARAPAHOE, REGION 6

CONTRACTOR:

AGGREGATE INDUSTRIES - WCR, INC.

PAY PERIOD ENDING

10/06/2005

DATE TIME STARTED 04/25/2005

1707 COLE BOULEVARD SUITE 100

DATE LET

02/03/2005

DATE WORK BEGAN

DATE AWARDED

02/14/2005

DATE TIME STOPPED

DATE CONTRACT EXECUTED

02/25/2005

DATE ACCEPTED

GOLDEN

CO 80401

303/985-1070

DATE NOTICE TO PROCEED

04/25/2005

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 2,622,846.62	PARTICIPATING	\$ 2,406,721.43	\$ 563,777.56
AWARD PROJECT AMT:	\$ 2,555,806.67	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	91.76%	TOTAL EARNINGS	2,406,721.43	563,777.56
FUNDS AVAILABLE:	\$ 216,125.19	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	2,406,721.43	563,777.56
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-38,337.10	0.00
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	2,368,384.33	563,777.56
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	2,368,384.33	563,777.56
		OTHER ADJUSTMENTS	0.00	0.00
			<hr/>	
			PAYMENT DUE	\$ 563,777.56

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C14632  
 PCN: 14632-BID  
 PROJECT: NH 0881-018

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0006

ESTIMATE RUN 10/06/2005

12:09:48

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY ITEMS						
0005	202-00090	*REMOVAL OF DELINEATOR	0.000	0.000		
			EACH	0.000	0.00	
			6.00000	0.000		0.00
0010	202-00200	*REMOVAL OF SIDEWALK	823.000	592.000		
			SY	231.000	1,848.00	
			8.00000	823.000		6,584.00
0015	202-00203	*REMOVAL OF CURB AND GUTTER	2,911.000	1,908.000		
			LF	1,003.000	5,115.30	
			5.10000	2,911.000		14,846.10
0020	202-00204	*REMOVAL OF CURB, GUTTER AND SIDEWALK	122.000	121.000		
			LF	1.000	7.35	
			7.35000	122.000		896.70
0025	202-00212	*REMOVAL OF CONCRETE PAVEMENT	100.000	89.000		
			SY	11.000	226.60	
			20.60000	100.000		2,060.00
0030	202-00220	REMOVAL OF ASPHALT MAT	802.110	695.000		
			SY	71.000	394.05	
			5.55000	766.000		4,251.30
0035	202-00226	REMOVAL OF ASPHALT MAT (SPECIAL)	97.000	77.000		
			SY	20.000	223.00	
			11.15000	97.000		1,081.55
0040	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	167,055.300	112,940.800		
			SY	54,114.500	74,136.87	
			1.37000	167,055.300		228,865.76
0045	202-00250	*REMOVAL OF PAVEMENT MARKING	0.000	0.000		
			SF	0.000	0.00	
			1.65000	0.000		0.00
0050	202-00810	*REMOVAL OF GROUND SIGN	0.000	0.000		
			EACH	0.000	0.00	
			55.00000	0.000		0.00
0055	202-00831	*REMOVAL OF TRAFFIC SIGNAL HEAD	38.000	2.000		
			EACH	36.000	1,980.00	
			55.00000	38.000		2,090.00

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CAT NO0200 ROADWAY ITEMS						
0060	202-00860	*REMOVAL OF PEDESTRIAN PUSH BUTTON	10.000 EACH	1.000 9.000	153.00	170.00
			17.00000	10.000		
0065	202-04005	*CLEAN VALVE BOX	113.000 EACH	0.000 0.000	0.00	0.00
			55.00000	0.000		0.00
0070	203-01100	PROOF ROLLING	0.000 HOUR	0.000 0.000	0.00	0.00
			115.00000	0.000		0.00
0075	203-01597	POTHOLING	5.000 HOUR	0.000 4.000	460.00	460.00
			115.00000	4.000		460.00
0080	208-00020	SILT FENCE	100.000 LF	0.000 0.000	0.00	0.00
			2.25000	0.000		0.00
0085	208-00045	CONCRETE WASHOUT STRUCTURE	2.000 EACH	0.000 2.000	1,320.00	1,320.00
			660.00000	2.000		1,320.00
0090	208-00050	*STORM DRAIN INLET PROTECTION	109.000 EACH	67.000 42.000	3,570.00	9,265.00
			85.00000	109.000		9,265.00
0095	208-00205	*EROSION CONTROL SUPERVISOR	50.000 HOUR	35.500 6.500	617.50	3,990.00
			95.00000	42.000		3,990.00
0100	210-00810	*RESET GROUND SIGN	16.000 EACH	1.000 0.000	0.00	170.00
			170.00000	1.000		170.00
0105	210-04010	*ADJUST MANHOLE	216.000 EACH	152.000 15.000	3,750.00	41,750.00
			250.00000	167.000		41,750.00
0110	210-04050	*ADJUST VALVE BOX	259.000 EACH	244.000 15.000	900.00	15,540.00
			60.00000	259.000		15,540.00

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CAT NO0200 ROADWAY ITEMS						
0115	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	450.000	418.620		
			TON	6.300	504.00	
			80.00000	424.920		33,993.60
0120	403-33871	*HOT BITUMINOUS PAVEMENT (GRADING S) (100) (PG 76-28)	2,222.670	2,222.670		
			TON	0.000	0.00	
			38.00000	2,222.670		84,461.46
0125	403-34871	*HOT BITUMINOUS PAVEMENT (GRADING SX) (100) (PG 76-28)	24,019.530	16,001.230		
			TON	8,018.300	304,695.40	
			38.00000	24,019.530		912,742.14
0130	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	17,934.000	13,496.000		
			GAL	4,438.000	4,438.00	
			1.00000	17,934.000		17,934.00
0135	507-00400	BITUMINOUS SLOPE AND DITCH PAVING (ASPHALT)	2.000	2.000		
			TON	0.000	0.00	
			225.00000	2.000		450.00
0140	607-11525	FENCE (PLASTIC)	0.000	0.000		
			LF	0.000	0.00	
			3.35000	0.000		0.00
0145	608-00000	*CONCRETE SIDEWALK	110.000	34.000		
			SY	76.000	3,040.00	
			40.00000	110.000		4,400.00
0150	608-00005	*CONCRETE SIDEWALK (SPECIAL)	8.000	8.000		
			SY	0.000	0.00	
			195.00000	8.000		1,560.00
0155	608-00010	*CONCRETE CURB RAMP	777.000	777.000		
			SY	-14.000	-1,260.00	
			90.00000	763.000		68,670.00
0160	609-21010	*CURB AND GUTTER TYPE 2 (SECTION I-B)	136.000	136.000		
			LF	0.000	0.00	
			14.50000	136.000		1,972.00
0165	609-21020	*CURB AND GUTTER TYPE 2 (SECTION II-B)	2,743.000	2,453.000		
			LF	290.000	4,205.00	
			14.50000	2,743.000		39,773.50

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CAT NO0200 ROADWAY ITEMS						
0170	609-22021	*CURB, GUTTER AND SIDEWALK TYPE 2 (SECTION MS)	122.000	19.000		
			LF	103.000	2,636.80	
			25.60000	122.000		3,123.20
0175	609-24008	*GUTTER TYPE 2 (8 FOOT)	70.000	11.000		
			LF	59.000	2,168.25	
			36.75000	70.000		2,572.50
0180	609-34008	*GUTTER TYPE 2 (8 FOOT) (FAST TRACK)	12.000	12.000		
			LF	0.000	0.00	
			48.00000	12.000		576.00
0185	609-34010	*GUTTER TYPE (10 FOOT) (FAST TRACK)	60.000	60.000		
			LF	0.000	0.00	
			48.00000	60.000		2,880.00
0190	614-00012	*SIGN PANEL (CLASS II)	9.000	0.000		
			SF	0.000	0.00	
			14.50000	0.000		0.00
0195	614-01582	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND) (POST AND SLIPBASE)	11.000	0.000		
			LF	0.000	0.00	
			24.50000	0.000		0.00
0200	614-70117	*PEDESTRIAN SIGNAL FACE (16)	12.000	1.000		
			EACH	11.000	4,675.00	
			425.00000	12.000		5,100.00
0205	614-70336	*TRAFFIC SIGNAL FACE (12-12-12)	30.000	2.000		
			EACH	28.000	21,000.00	
			750.00000	30.000		22,500.00
0210	614-72860	*PEDESTRIAN PUSH BUTTON	8.000	1.000		
			EACH	5.000	575.00	
			115.00000	6.000		690.00
0215	614-72875	*LOOP DETECTOR WIRE	19,950.000	10,739.000		
			LF	4,426.000	8,630.70	
			1.95000	15,165.000		29,571.75
0220	625-00000	*CONSTRUCTION SURVEYING	1.000	0.670		
			L S	0.000	0.00	
			4,000.00000	0.670		2,680.00

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CAT NO0200 ROADWAY ITEMS						
0225	626-00000	*MOBILIZATION	1.000	0.974		
			L S	0.000	0.00	
			238,000.00000	0.974		231,812.00
0230	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.500		
			L S	0.500	3,895.00	
			7,790.00000	1.000		7,790.00
0235	627-00005	*EPOXY PAVEMENT MARKING	314.000	0.000		
			GAL	308.000	22,176.00	
			72.00000	308.000		22,176.00
0240	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	900.000	760.300		
			GAL	76.000	1,269.20	
			16.70000	836.300		13,966.21
0245	627-01000	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE A)	3,358.000	2,284.000		
			SF	1,056.000	10,507.20	
			9.95000	3,340.000		33,233.00
0250	627-30325	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE B) (WORD-SYMBOL)	928.500	676.500		
			SF	252.000	3,502.80	
			13.90000	928.500		12,906.15
0255	627-30330	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE B) (XWALK-STOPLINE)	9,894.000	5,031.000		
			SF	1,056.000	9,345.60	
			8.85000	6,087.000		53,869.95
0260	630-00000	*FLAGGING	5,000.000	3,665.000		
			HOUR	832.500	21,312.00	
			25.60000	4,497.500		115,136.00
0265	630-00007	*TRAFFIC CONTROL INSPECTION	43.000	36.000		
			DAY	4.000	111.20	
			27.80000	40.000		1,112.00
0270	630-00012	*TRAFFIC CONTROL MANAGEMENT	127.000	100.000		
			DAY	17.000	8,041.00	
			473.00000	117.000		55,341.00
0275	630-00015	*UNIFORMED TRAFFIC CONTROL COORDINATION	250.000	229.500		
			HOUR	13.000	940.55	
			72.35000	242.500		17,544.88

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CAT NO0200 ROADWAY ITEMS						
0280	630-00025	*TRAFFIC CONTROL VEHICLE	100.000	41.250		
			HOUR	33.000	367.95	
			11.15000	74.250		827.89
0285	630-80336	*BARRICADE (TYPE 3 M-B) (TEMPORARY)	10.000	2.500		
			EACH	2.000	111.30	
			55.65000	4.500		250.43
0290	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	53.000	16.000		
			EACH	12.800	284.80	
			22.25000	28.800		640.80
0295	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	56.000	20.000		
			EACH	16.000	712.00	
			44.50000	36.000		1,602.00
0300	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	12.000	6.000		
			EACH	4.800	267.12	
			55.65000	10.800		601.02
0305	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	80.000	0.000		
			SF	0.000	0.00	
			11.15000	0.000		0.00
0310	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	4.000	1.500		
			EACH	1.200	1,332.00	
			1,110.00000	2.700		2,997.00
0315	630-80359	*PORTABLE MESSAGE SIGN PANEL	60.000	32.000		
			DAY	2.000	350.00	
			175.00000	34.000		5,950.00
0320	630-80360	*DRUM CHANNELIZING DEVICE	102.000	51.000		
			EACH	40.800	1,362.72	
			33.40000	91.800		3,066.12
0325	630-80380	*TRAFFIC CONE	300.000	150.000		
			EACH	120.000	1,332.00	
			11.10000	270.000		2,997.00
0330	630-80520	*MOBILE PAVEMENT MARKING ZONE	5.000	0.000		
			DAY	0.000	0.00	
			110.00000	0.000		0.00

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CAT NO0200 ROADWAY ITEMS						
0335	700-70010	F/A MINOR CONTRACT REVISIONS	50,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0340	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	15,350.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0345	700-70021	F/A ON-THE-JOB TRAINEE	5,120.000	0.000		
			HOUR	0.000	0.00	
			1.00000	0.000		0.00
0350	700-70022	F/A OJT COLORADO TRAINING PROGRAM	525.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0355	700-70025	F/A QUALITY INCENTIVE PAYMENT	27,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0360	700-70028	F/A ESB PROGRAM	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0365	700-70034	F/A MAINTAIN PEDESTRIAN ACCESS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0370	700-70310	F/A LANDSCAPING RESTORATION	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0375	700-70380	F/A EROSION CONTROL	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
1000	304-06007	AGGREGATE BASE COURSE (CLASS 6) ABC (CLASS 6)	57.000	57.000		
			CY	0.000	0.00	
			45.00000	57.000		2,565.00
1010	304-06007	AGGREGATE BASE COURSE (CLASS 6) ADJUSTMENT TO CO#2	0.000	0.000		
			CY	0.000	0.00	
			45.00000	0.000		0.00



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CAT NO0200 ROADWAY ITEMS						
1015	900-00007	ADDED ITEM (EACH)/ CO # 5	1.000 EACH 1,850.00000	1.000 0.000 1.000	0.00	1,850.00
1020	625-00001	CONSTRUCTION SURVEYING (HOURLY) ADDITIONAL SURVEYING REQUESTED BY	10.000 HOUR 100.00000	10.000 0.000 10.000	0.00	1,000.00
1500	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT) SPECIAL	408.420 TON 65.00000	0.000 408.420 408.420	26,547.30	26,547.30
			CAT 0200	CURRENT AMT \$	2,394,601.82 \$	563,777.56 \$ 2,184,772.31
CAT NO0300 STRUCTURE F-16-BC						
0380	202-00246	*REMOVAL OF ASPHALT MAT (PLANING) (SPECIAL)	1,014.000 SY 4.05000	1,012.000 0.000 1,012.000	0.00	4,098.60
0385	202-00453	*REMOVAL OF PORTIONS OF PRESENT STRUCTURE (CLASS 2)	687.000 SY 145.00000	687.000 0.000 687.000	0.00	99,615.00
0390	202-00460	*REMOVAL OF PORTIONS OF PRESENT STRUCTURE (CLASS 3)	49.000 SY 650.00000	49.000 0.000 49.000	0.00	31,850.00
0395	210-04025	MODIFY STRUCTURE	0.000 EACH 100.00000	0.000 0.000 0.000	0.00	0.00
0400	403-34871	HOT BITUMINOUS PAVEMENT (GRADING SX) (100) (PG 76-28)	165.000 TON 38.00000	0.000 0.000 0.000	0.00	0.00
0405	515-00120	*WATERPROOFING (MEMBRANE)	712.000 SY 8.80000	710.000 0.000 710.000	0.00	6,248.00
0410	601-03041	*CONCRETE CLASS D (BRIDGE) (SPECIAL)	76.500 CY 520.00000	76.500 0.000 76.500	0.00	39,780.00

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CAT NO0300 STRUCTURE F-16-BC						
0415	601-06100	*CONCRETE (PATCHING)	0.000	0.000		
			CY	0.000	0.00	
			8,090.00000	0.000		0.00
0420	602-00020	*REINFORCING STEEL (EPOXY COATED)	5,155.000	5,155.000		
			LB	0.000	0.00	
			2.50000	5,155.000		12,887.50
			CAT 0300	CURRENT AMT \$	200,774.80 \$	0.00 \$ 194,479.10
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEM						
0425	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			20,000.00000	1.000		20,000.00
0430	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			6,355.00000	1.000		6,355.00
0435	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			1,115.00000	1.000		1,115.00
			CAT 0400	CURRENT AMT \$	27,470.00 \$	0.00 \$ 27,470.00
PROJECT TOTAL			CURRENT AMT \$	2,622,846.62 \$	563,777.56 \$	2,406,721.41