

ESTIMATE SUMMARY

10:04:40

CONTID: C14632

ESTIMATE NO: 0008 PROG

SPEC YR: 2002

PCN: 14632-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 135.4 DAYS

TIME ALLOW:

136 WORK DAYS

FEDERAL: BELLEVIEW TO JEWELL

PERCENT TIME: 99.63

ORIG TIME ALLOW:

112 WORK DAYS

PROJECT NO:

NH 0881-018

FEDERAL: BELLEVIEW TO JEWELL

NAME OF ROAD:

S. FEDERAL BOULEVARD

PROJECT COUNTIES:

ARAPAHOE, REGION 6

CONTRACTOR:

AGGREGATE INDUSTRIES - WCR, INC.

PAY PERIOD ENDING

12/05/2005

DATE TIME STARTED 04/25/2005

1707 COLE BOULEVARD SUITE 100

DATE LET

02/03/2005

DATE WORK BEGAN

DATE AWARDED

02/14/2005

DATE TIME STOPPED 11/09/2005

DATE CONTRACT EXECUTED

02/25/2005

DATE ACCEPTED

11/09/2005

GOLDEN

CO 80401

303/985-1070

DATE NOTICE TO PROCEED

04/25/2005

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 2,567,133.87 PARTICIPATING	\$ 2,489,261.00	\$ 72,754.42
AWARD PROJECT AMT:	\$ 2,555,806.67 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	96.97% TOTAL EARNINGS	2,489,261.00	72,754.42
FUNDS AVAILABLE:	\$ 77,872.87 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	2,489,261.00	72,754.42
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-38,337.10	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	2,450,923.90	72,754.42
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	2,450,923.90	72,754.42
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 72,754.42

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY ITEMS						
0005	202-00090	*REMOVAL OF DELINEATOR	0.000	0.000		
			EACH	0.000	0.00	
			6.00000	0.000		0.00
0010	202-00200	*REMOVAL OF SIDEWALK	823.000	823.000		
			SY	0.000	0.00	
			8.00000	823.000		6,584.00
0015	202-00203	*REMOVAL OF CURB AND GUTTER	2,911.000	2,911.000		
			LF	0.000	0.00	
			5.10000	2,911.000		14,846.10
0020	202-00204	*REMOVAL OF CURB, GUTTER AND SIDEWALK	122.000	122.000		
			LF	0.000	0.00	
			7.35000	122.000		896.70
0025	202-00212	*REMOVAL OF CONCRETE PAVEMENT	100.000	100.000		
			SY	0.000	0.00	
			20.60000	100.000		2,060.00
0030	202-00220	REMOVAL OF ASPHALT MAT	766.000	766.000		
			SY	0.000	0.00	
			5.55000	766.000		4,251.30
0035	202-00226	REMOVAL OF ASPHALT MAT (SPECIAL)	97.000	97.000		
			SY	0.000	0.00	
			11.15000	97.000		1,081.55
0040	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	167,055.300	167,055.300		
			SY	0.000	0.00	
			1.37000	167,055.300		228,865.76
0045	202-00250	*REMOVAL OF PAVEMENT MARKING	0.000	0.000		
			SF	0.000	0.00	
			1.65000	0.000		0.00
0050	202-00810	*REMOVAL OF GROUND SIGN	0.000	0.000		
			EACH	0.000	0.00	
			55.00000	0.000		0.00
0055	202-00831	*REMOVAL OF TRAFFIC SIGNAL HEAD	38.000	38.000		
			EACH	0.000	0.00	
			55.00000	38.000		2,090.00

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CAT NO0200 ROADWAY ITEMS						
0060	202-00860	*REMOVAL OF PEDESTRIAN PUSH BUTTON	10.000	10.000		
			EACH	0.000	0.00	
			17.00000	10.000		170.00
0065	202-04005	*CLEAN VALVE BOX	162.000	0.000		
			EACH	162.000	8,910.00	
			55.00000	162.000		8,910.00
0070	203-01100	PROOF ROLLING	0.000	0.000		
			HOUR	0.000	0.00	
			115.00000	0.000		0.00
0075	203-01597	POTHOLING	4.000	4.000		
			HOUR	0.000	0.00	
			115.00000	4.000		460.00
0080	208-00020	SILT FENCE	0.000	0.000		
			LF	0.000	0.00	
			2.25000	0.000		0.00
0085	208-00045	CONCRETE WASHOUT STRUCTURE	2.000	2.000		
			EACH	0.000	0.00	
			660.00000	2.000		1,320.00
0090	208-00050	*STORM DRAIN INLET PROTECTION	163.500	109.000		
			EACH	54.500	4,632.50	
			85.00000	163.500		13,897.50
0095	208-00205	*EROSION CONTROL SUPERVISOR	42.000	42.000		
			HOUR	0.000	0.00	
			95.00000	42.000		3,990.00
0100	210-00810	*RESET GROUND SIGN	1.000	1.000		
			EACH	0.000	0.00	
			170.00000	1.000		170.00
0105	210-04010	*ADJUST MANHOLE	214.000	192.000		
			EACH	22.000	5,500.00	
			250.00000	214.000		53,500.00
0110	210-04050	*ADJUST VALVE BOX	325.000	300.000		
			EACH	25.000	1,500.00	
			60.00000	325.000		19,500.00

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CAT NO0200 ROADWAY ITEMS						
0115	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	424.920	424.920		
			TON	0.000	0.00	
			80.00000	424.920		33,993.60
0120	403-33871	*HOT BITUMINOUS PAVEMENT (GRADING S) (100) (PG 76-28)	2,222.670	2,222.670		
			TON	0.000	0.00	
			38.00000	2,222.670		84,461.46
0125	403-34871	*HOT BITUMINOUS PAVEMENT (GRADING SX) (100) (PG 76-28)	24,019.530	24,019.530		
			TON	0.000	0.00	
			38.00000	24,019.530		912,742.14
0130	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	8,967.000	8,967.000		
			GAL	0.000	0.00	
			1.00000	8,967.000		8,967.00
0135	507-00400	BITUMINOUS SLOPE AND DITCH PAVING (ASPHALT)	2.000	2.000		
			TON	0.000	0.00	
			225.00000	2.000		450.00
0140	607-11525	FENCE (PLASTIC)	0.000	0.000		
			LF	0.000	0.00	
			3.35000	0.000		0.00
0145	608-00000	*CONCRETE SIDEWALK	110.000	110.000		
			SY	0.000	0.00	
			40.00000	110.000		4,400.00
0150	608-00005	*CONCRETE SIDEWALK (SPECIAL)	8.000	8.000		
			SY	0.000	0.00	
			195.00000	8.000		1,560.00
0155	608-00010	*CONCRETE CURB RAMP	763.000	763.000		
			SY	0.000	0.00	
			90.00000	763.000		68,670.00
0160	609-21010	*CURB AND GUTTER TYPE 2 (SECTION I-B)	136.000	136.000		
			LF	0.000	0.00	
			14.50000	136.000		1,972.00
0165	609-21020	*CURB AND GUTTER TYPE 2 (SECTION II-B)	2,743.000	2,743.000		
			LF	0.000	0.00	
			14.50000	2,743.000		39,773.50

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CAT NO0200 ROADWAY ITEMS						
0170	609-22021	*CURB, GUTTER AND SIDEWALK TYPE 2 (SECTION MS)	122.000	122.000		
			LF	0.000	0.00	
			25.60000	122.000		3,123.20
0175	609-24008	*GUTTER TYPE 2 (8 FOOT)	70.000	70.000		
			LF	0.000	0.00	
			36.75000	70.000		2,572.50
0180	609-34008	*GUTTER TYPE 2 (8 FOOT) (FAST TRACK)	12.000	12.000		
			LF	0.000	0.00	
			48.00000	12.000		576.00
0185	609-34010	*GUTTER TYPE (10 FOOT) (FAST TRACK)	60.000	60.000		
			LF	0.000	0.00	
			48.00000	60.000		2,880.00
0190	614-00012	*SIGN PANEL (CLASS II)	9.000	0.000		
			SF	9.000	130.50	
			14.50000	9.000		130.50
0195	614-01582	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND) (POST AND SLIPBASE)	11.000	0.000		
			LF	11.000	269.50	
			24.50000	11.000		269.50
0200	614-70117	*PEDESTRIAN SIGNAL FACE (16)	12.000	12.000		
			EACH	0.000	0.00	
			425.00000	12.000		5,100.00
0205	614-70336	*TRAFFIC SIGNAL FACE (12-12-12)	28.000	28.000		
			EACH	0.000	0.00	
			750.00000	28.000		21,000.00
0210	614-72860	*PEDESTRIAN PUSH BUTTON	8.000	8.000		
			EACH	0.000	0.00	
			115.00000	8.000		920.00
0215	614-72875	*LOOP DETECTOR WIRE	15,165.000	15,165.000		
			LF	0.000	0.00	
			1.95000	15,165.000		29,571.75
0220	625-00000	*CONSTRUCTION SURVEYING	1.000	0.775		
			L S	0.225	900.00	
			4,000.00000	1.000		4,000.00

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CAT NO0200 ROADWAY ITEMS						
0225	626-00000	*MOBILIZATION	1.000	0.974		
			L S	0.026	6,188.00	
			238,000.00000	1.000		238,000.00
0230	626-01000	PUBLIC INFORMATION SERVICES	1.000	1.000		
			L S	0.000	0.00	
			7,790.00000	1.000		7,790.00
0235	627-00005	*EPOXY PAVEMENT MARKING	317.000	308.000		
			GAL	9.000	648.00	
			72.00000	317.000		22,824.00
0240	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	836.300	836.300		
			GAL	0.000	0.00	
			16.70000	836.300		13,966.21
0245	627-01000	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE A)	3,340.000	3,340.000		
			SF	0.000	0.00	
			9.95000	3,340.000		33,233.00
0250	627-30325	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE B) (WORD-SYMBOL)	994.500	928.500		
			SF	66.000	917.40	
			13.90000	994.500		13,823.55
0255	627-30330	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE B) (XWALK-STOPLINE)	6,087.000	6,087.000		
			SF	0.000	0.00	
			8.85000	6,087.000		53,869.95
0260	630-00000	*FLAGGING	4,800.000	4,613.000		
			HOUR	176.500	4,518.40	
			25.60000	4,789.500		122,611.20
0265	630-00007	*TRAFFIC CONTROL INSPECTION	41.000	41.000		
			DAY	0.000	0.00	
			27.80000	41.000		1,139.80
0270	630-00012	*TRAFFIC CONTROL MANAGEMENT	138.000	125.000		
			DAY	13.000	6,149.00	
			473.00000	138.000		65,274.00
0275	630-00015	*UNIFORMED TRAFFIC CONTROL COORDINATION	254.500	254.500		
			HOUR	0.000	0.00	
			72.35000	254.500		18,413.08

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CAT NO0200 ROADWAY ITEMS						
0280	630-00025	*TRAFFIC CONTROL VEHICLE	159.500	143.550		
			HOUR	15.950	177.84	
			11.15000	159.500		1,778.43
0285	630-80336	*BARRICADE (TYPE 3 M-B) (TEMPORARY)	10.000	4.500		
			EACH	0.500	27.83	
			55.65000	5.000		278.25
0290	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	53.000	37.800		
			EACH	4.200	93.45	
			22.25000	42.000		934.50
0295	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	56.000	46.800		
			EACH	5.200	231.40	
			44.50000	52.000		2,314.00
0300	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	12.000	10.800		
			EACH	1.200	66.78	
			55.65000	12.000		667.80
0305	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	80.000	72.000		
			SF	8.000	89.20	
			11.15000	80.000		892.00
0310	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	4.000	3.600		
			EACH	0.400	444.00	
			1,110.00000	4.000		4,440.00
0315	630-80359	*PORTABLE MESSAGE SIGN PANEL	60.000	34.000		
			DAY	26.000	4,550.00	
			175.00000	60.000		10,500.00
0320	630-80360	*DRUM CHANNELIZING DEVICE	102.000	91.800		
			EACH	10.200	340.68	
			33.40000	102.000		3,406.80
0325	630-80380	*TRAFFIC CONE	300.000	270.000		
			EACH	30.000	333.00	
			11.10000	300.000		3,330.00
0330	630-80520	*MOBILE PAVEMENT MARKING ZONE	5.000	0.000		
			DAY	2.500	275.00	
			110.00000	2.500		275.00

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CAT NO0200 ROADWAY ITEMS						
0335	700-70010	F/A MINOR CONTRACT REVISIONS	50,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0340	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	15,350.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0345	700-70021	F/A ON-THE-JOB TRAINEE	0.000	0.000		
			hour	0.000	0.00	
			1.00000	0.000		0.00
0350	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0355	700-70025	F/A QUALITY INCENTIVE PAYMENT	22,076.800	0.000		
			F A	22,076.800	22,076.80	
			1.00000	22,076.800		22,076.80
0360	700-70028	F/A ESB PROGRAM	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0365	700-70034	F/A MAINTAIN PEDESTRIAN ACCESS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0370	700-70310	F/A LANDSCAPING RESTORATION	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0375	700-70380	F/A EROSION CONTROL	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
1000	304-06007	AGGREGATE BASE COURSE (CLASS 6) ABC (CLASS 6)	57.000	57.000		
			CY	0.000	0.00	
			45.00000	57.000		2,565.00
1010	304-06007	AGGREGATE BASE COURSE (CLASS 6) ADJUSTMENT TO CO#2	0.000	0.000		
			CY	0.000	0.00	
			45.00000	0.000		0.00



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CAT NO0200 ROADWAY ITEMS						
1015	900-00007	ADDED ITEM (EACH)/ CO # 5	1.000 EACH 1,850.00000	1.000 0.000 1.000	0.00 0.00	1,850.00
1020	625-00001	CONSTRUCTION SURVEYING (HOURLY) ADDITIONAL SURVEYING REQUESTED BY	10.000 HOUR 100.00000	10.000 0.000 10.000	0.00 0.00	1,000.00
1100	613-10000	WIRING FEDERAL BOULEVARD AND ILIFF	1.000 L S 2,490.88000	0.000 1.000 1.000	2,490.88	2,490.88
1135	210-04010	ADJUST MANHOLE	3.000 EACH 431.42000	0.000 3.000 3.000	1,294.26	1,294.26
1500	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT) SPECIAL	408.420 TON 65.00000	408.420 0.000 408.420	0.00	26,547.30
			CAT 0200	CURRENT AMT \$	2,338,906.67 \$	72,754.42 \$
CAT NO0300 STRUCTURE F-16-BC						
0380	202-00246	*REMOVAL OF ASPHALT MAT (PLANING) (SPECIAL)	1,014.000 SY 4.05000	1,012.000 0.000 1,012.000	0.00	4,098.60
0385	202-00453	*REMOVAL OF PORTIONS OF PRESENT STRUCTURE (CLASS 2)	687.000 SY 145.00000	687.000 0.000 687.000	0.00	99,615.00
0390	202-00460	*REMOVAL OF PORTIONS OF PRESENT STRUCTURE (CLASS 3)	49.000 SY 650.00000	49.000 0.000 49.000	0.00	31,850.00
0395	210-04025	MODIFY STRUCTURE	0.000 EACH 100.00000	0.000 0.000 0.000	0.00	0.00
0400	403-34871	HOT BITUMINOUS PAVEMENT (GRADING SX) (100) (PG 76-28)	165.000 TON 38.00000	0.000 0.000 0.000	0.00	0.00

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CAT NO0300 STRUCTURE F-16-BC							
0405	515-00120	*WATERPROOFING (MEMBRANE)	710.000	710.000			
			SY	0.000	0.00		
			8.80000	710.000		6,248.00	
0410	601-03041	*CONCRETE CLASS D (BRIDGE) (SPECIAL)	76.500	76.500			
			CY	0.000	0.00		
			520.00000	76.500		39,780.00	
0415	601-06100	*CONCRETE (PATCHING)	0.000	0.000			
			CY	0.000	0.00		
			8,090.00000	0.000		0.00	
0420	602-00020	*REINFORCING STEEL (EPOXY COATED)	5,155.000	5,155.000			
			LB	0.000	0.00		
			2.50000	5,155.000		12,887.50	
			CAT 0300	CURRENT AMT \$	200,757.20 \$	0.00 \$	194,479.10
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEM							
0425	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			20,000.00000	1.000		20,000.00	
0430	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			6,355.00000	1.000		6,355.00	
0435	620-00020	SANITARY FACILITY	1.000	1.000			
			EACH	0.000	0.00		
			1,115.00000	1.000		1,115.00	
			CAT 0400	CURRENT AMT \$	27,470.00 \$	0.00 \$	27,470.00
PROJECT TOTAL			CURRENT AMT \$	2,567,133.87 \$	72,754.42 \$	2,489,260.97	