

ESTIMATE SUMMARY

10:00:58

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 CONTID: C14633 ESTIMATE NO: 0002 PROG SPEC YR: 2005  
 PCN: 14633-BID COFRS REPORTING CATEGORY: 6 FACS REF NO:  
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CONTRACT DESCRIPTION: TIME CHARGED: 22.5 DAYS TIME ALLOW: 70 WORK DAYS  
 I-76: SO. OF BROMLEY- LOCHBUIE PERCENT TIME: 32.14 ORIG TIME ALLOW: 70 WORK DAYS

PROJECT NO: IM 076A-006  
 I-76: SO. OF BROMLEY- LOCHBUIE  
 NAME OF ROAD: 76A  
 PROJECT COUNTIES: ADAMS, REGION 6

CONTRACTOR:  
 BRANNAN SAND AND GRAVEL, LLC PAY PERIOD ENDING 05/15/2006 DATE TIME STARTED 04/10/2006  
 2500 E BRANNAN WAY DATE LET 03/02/2006 DATE WORK BEGAN 04/10/2006  
 DENVER CO 80229 303/273-9382 DATE AWARDED 03/20/2006 DATE TIME STOPPED  
 DATE CONTRACT EXECUTED 03/31/2006 DATE ACCEPTED  
 DATE NOTICE TO PROCEED 04/10/2006

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 3,481,825.68 PARTICIPATING	\$ 961,138.67	\$ 917,817.44
AWARD PROJECT AMT: \$ 3,260,892.51 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 27.60% TOTAL EARNINGS	961,138.67	917,817.44
FUNDS AVAILABLE: \$ 2,520,687.01 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	961,138.67
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-13,419.58	-12,769.76
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	947,719.09
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	947,719.09
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 905,047.68

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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 PROJECT: IM 076A-006

COLORADO DEPARTMENT OF TRANSPORTATION

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ESTIMATE RUN 05/22/2006

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CAT NO0200 ROADWAY						
0005	202-00210	*REMOVAL OF CONCRETE PAVEMENT	9,200.000	0.000		
			SY	6,126.700	159,845.60	
			26.09000	6,126.700		159,845.60
0010	203-01500	BLADING	25.000	3.000		
			HOUR	0.000	0.00	
			104.14000	3.000		312.42
0015	208-00005	*EROSION LOG	1,200.000	1,200.000		
			LF	0.000	0.00	
			4.89000	1,200.000		5,868.00
0020	208-00020	*SILT FENCE	4,000.000	700.000		
			LF	250.000	340.00	
			1.36000	950.000		1,292.00
0025	208-00045	CONCRETE WASHOUT STRUCTURE	4.000	1.000		
			EACH	1.000	600.00	
			600.00000	2.000		1,200.00
0030	208-00070	STABILIZED CONSTRUCTION ENTRANCE	2.000	0.000		
			EACH	2.000	1,201.70	
			600.85000	2.000		1,201.70
0035	208-00205	*EROSION CONTROL SUPERVISOR	120.000	0.000		
			HOUR	13.000	1,282.58	
			98.66000	13.000		1,282.58
0040	304-06007	*AGGREGATE BASE COURSE (CLASS 6)	2,200.000	0.000		
			CY	129.100	4,221.57	
			32.70000	129.100		4,221.57
0045	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	300.000	0.000		
			TON	0.000	0.00	
			99.88000	0.000		0.00
0050	403-09221	*STONE MATRIX ASPHALT (FIBERS) (ASPHALT)	15,275.000	0.000		
			TON	0.000	0.00	
			52.29000	0.000		0.00
0055	403-33841	*HOT MIX ASPHALT (GRADING S) (100) (PG 64-22)	21,472.000	0.000		
			TON	6,737.840	237,778.37	
			35.29000	6,737.840		237,778.37

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CAT NO0200 ROADWAY						
0060	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	33,770.000	0.000		
			GAL	2,670.000	4,085.10	
			1.53000	2,670.000		4,085.10
0065	412-01350	*CONCRETE PAVEMENT (13-1/2 INCH)	9,200.000	0.000		
			SY	5,514.400	395,658.20	
			71.75000	5,514.400		395,658.20
0070	412-15000	*ROUTING AND SEALING CONCRETE PAVEMENT CRACKS	3,400.000	0.000		
			LF	0.000	0.00	
			3.91000	0.000		0.00
0075	626-00000	*MOBILIZATION	1.000	0.000		
			L S	0.600	66,500.74	
			110,834.57000	0.600		66,500.74
0080	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.000		
			L S	0.000	0.00	
			1,716.08000	0.000		0.00
0085	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	1,024.000	0.000		
			GAL	123.000	1,337.01	
			10.87000	123.000		1,337.01
0090	630-00000	*FLAGGING	2,500.000	46.000		
			HOUR	285.000	6,817.20	
			23.92000	331.000		7,917.52
0095	630-00003	*UNIFORMED TRAFFIC CONTROL	10.000	0.000		
			HOUR	0.000	0.00	
			81.53000	0.000		0.00
0100	630-00004	*TRAFFIC CONTROL VEHICLE	1.000	0.000		
			EACH	0.000	0.00	
			1,087.12000	0.000		0.00
0105	630-00007	*TRAFFIC CONTROL INSPECTION	35.000	0.000		
			DAY	6.000	587.04	
			97.84000	6.000		587.04
0110	630-00012	*TRAFFIC CONTROL MANAGEMENT	70.000	5.000		
			DAY	19.000	10,327.64	
			543.56000	24.000		13,045.44

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CAT NO0200 ROADWAY						
0115	630-80001	*FLASHING BEACON (PORTABLE)	4.000 EACH 869.69000	1.000 0.000 1.000	0.00	869.69
0120	630-80335	*BARRICADE (TYPE 3 M-A) (TEMPORARY)	4.000 EACH 163.07000	0.000 0.000 0.000	0.00	0.00
0125	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	28.000 EACH 92.41000	4.000 0.000 4.000	0.00	369.64
0130	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	50.000 EACH 119.58000	17.000 0.000 17.000	0.00	2,032.86
0135	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	12.000 EACH 119.58000	6.000 0.000 6.000	0.00	717.48
0140	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	232.000 SF 15.22000	0.000 0.000 0.000	0.00	0.00
0145	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000 EACH 7,609.83000	0.000 1.000 1.000	7,609.83	7,609.83
0150	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	4.000 EACH 2,174.24000	1.000 0.000 1.000	0.00	2,174.24
0155	630-80360	*DRUM CHANNELIZING DEVICE	1,000.000 EACH 21.74000	0.000 150.000 150.000	3,261.00	3,261.00
0160	630-80380	*TRAFFIC CONE	500.000 EACH 10.87000	250.000 0.000 250.000	0.00	2,717.50
0165	630-80520	*MOBILE PAVEMENT MARKING ZONE	2.000 DAY 2,174.24000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY							
0170	630-85040	*IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR) (TEMPORARY)	2.000 EACH 21,742.37000	0.500 0.500 1.000	10,871.19	21,742.37	
0175	700-70010	F/A MINOR CONTRACT REVISIONS	100,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00	
0180	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	57,800.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00	
0185	700-70016	F/A FUEL COST ADJUSTMENT	17,700.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00	
0190	700-70018	F/A ROADWAY SMOOTHNESS INCENTIVE	29,276.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00	
0195	700-70022	F/A OJT COLORADO TRAINING PROGRAM	1,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00	
0200	700-70023	F/A ON-THE-JOB TRAINEE	600.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00	
0205	700-70028	F/A ESB PROGRAM	7,500.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00	
0210	700-70380	F/A EROSION CONTROL	5,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00	
			CAT 0200	CURRENT AMT \$	3,215,145.04 \$	912,324.77 \$	943,627.90
CAT NO0201 ROADWAY (SAFETY)							
0215	202-00090	*REMOVAL OF DELINEATOR	150.000 EACH 5.44000	0.000 0.000 0.000	0.00	0.00	

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CAT NO0201 ROADWAY (SAFETY)						
0220	202-00806	*REMOVAL OF WALKWAY	84.000	0.000		
			LF	0.000	0.00	
			28.27000	0.000		0.00
0225	202-00810	*REMOVAL OF GROUND SIGN	33.000	0.000		
			EACH	0.000	0.00	
			79.07000	0.000		0.00
0230	202-00821	*REMOVAL OF SIGN PANEL	19.000	0.000		
			EACH	0.000	0.00	
			30.91000	0.000		0.00
0235	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	1,652.000	0.000		
			LF	0.000	0.00	
			2.17000	0.000		0.00
0240	202-01300	*REMOVAL OF END ANCHORAGE	12.000	0.000		
			EACH	0.000	0.00	
			298.96000	0.000		0.00
0245	210-00810	*RESET GROUND SIGN	1.000	0.000		
			EACH	0.000	0.00	
			489.21000	0.000		0.00
0250	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	1,862.500	0.000		
			LF	0.000	0.00	
			16.20000	0.000		0.00
0255	606-01340	*END ANCHORAGE TYPE 3D	3.000	0.000		
			EACH	0.000	0.00	
			649.55000	0.000		0.00
0260	606-01460	*MEDIAN TERMINAL	6.000	0.000		
			EACH	0.000	0.00	
			3,970.70000	0.000		0.00
0265	606-02005	*END ANCHORAGE (FLARED)	3.000	0.000		
			EACH	0.000	0.00	
			1,788.91000	0.000		0.00
0270	609-40011	*CURB TYPE 4 (SECTION M)	300.000	0.000		
			LF	0.000	0.00	
			8.70000	0.000		0.00

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CAT NO0201 ROADWAY (SAFETY)						
0275	610-00030	*MEDIAN COVER MATERIAL (CONCRETE)	280.000	0.000		
			SF	0.000	0.00	
			9.78000	0.000		0.00
0280	612-00001	*DELINEATOR (TYPE I)	150.000	0.000		
			EACH	0.000	0.00	
			12.61000	0.000		0.00
0285	612-00002	*DELINEATOR (TYPE II)	25.000	0.000		
			EACH	0.000	0.00	
			14.46000	0.000		0.00
0290	612-00003	*DELINEATOR (TYPE III)	15.000	0.000		
			EACH	0.000	0.00	
			16.31000	0.000		0.00
0295	613-16000	*LUMINAIRE (SPECIAL)	10.000	0.000		
			EACH	0.000	0.00	
			1,320.85000	0.000		0.00
0300	614-00011	*SIGN PANEL (CLASS I)	72.000	0.000		
			SF	0.000	0.00	
			14.46000	0.000		0.00
0305	614-00012	*SIGN PANEL (CLASS II)	467.000	0.000		
			SF	0.000	0.00	
			17.83000	0.000		0.00
0310	614-00013	*SIGN PANEL (CLASS III)	328.000	0.000		
			SF	0.000	0.00	
			19.84000	0.000		0.00
0315	614-00200	*STEEL SIGN POST (U-2)	80.000	0.000		
			LF	0.000	0.00	
			3.26000	0.000		0.00
0320	614-00615	*STEEL SIGN POST (W 6X15)	32.000	0.000		
			LF	0.000	0.00	
			45.93000	0.000		0.00
0325	614-01022	*STEEL SIGN POST (W 10X22)	35.000	0.000		
			LF	0.000	0.00	
			57.02000	0.000		0.00

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CAT NO0201 ROADWAY (SAFETY)						
0330	614-01026	*STEEL SIGN POST (W 10X26)	39.000	0.000		
			LF	0.000	0.00	
			60.61000	0.000		0.00
0335	614-01583	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND SCH 80)	30.000	0.000		
			EACH	0.000	0.00	
			442.67000	0.000		0.00
0340	614-03002	*CONCRETE FOOTING (TYPE 2)	2.000	0.000		
			EACH	0.000	0.00	
			1,256.71000	0.000		0.00
0345	614-03005	*CONCRETE FOOTING (TYPE 5)	2.000	0.000		
			EACH	0.000	0.00	
			1,643.72000	0.000		0.00
0350	614-03006	*CONCRETE FOOTING (TYPE 6)	2.000	0.000		
			EACH	0.000	0.00	
			1,698.08000	0.000		0.00
0355	614-80391	RUMBLE STRIP (GRINDING) (ASPHALT)	55,000.000	0.000		
			LF	0.000	0.00	
			0.12000	0.000		0.00
0360	627-00005	*EPOXY PAVEMENT MARKING	226.000	0.000		
			GAL	0.000	0.00	
			103.28000	0.000		0.00
0365	627-01001	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE I)	6,118.000	0.000		
			SF	0.000	0.00	
			9.78000	0.000		0.00
0370	627-30332	*PREFORMED PLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	1,200.000	0.000		
			SF	0.000	0.00	
			10.87000	0.000		0.00
			CAT 0201	CURRENT AMT \$	243,677.22 \$	0.00 \$
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0375	620-00002	FIELD OFFICE (CLASS 2)	1.000	0.500		
			EACH	0.250	3,391.81	
			13,567.24000	0.750		10,175.43



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CAT N00400 CONSTRUCTION ENGINEERING BID ITEMS						
0380	620-00012	FIELD LABORATORY (CLASS 2)	1.000	0.500		
			EACH	0.250	2,100.86	
			8,403.42000	0.750		6,302.57
0385	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			1,032.76000	1.000		1,032.76
			CAT 0400	CURRENT AMT	\$ 23,003.42	\$ 5,492.67
			PROJECT TOTAL	CURRENT AMT	\$ 3,481,825.68	\$ 917,817.44
						\$ 17,510.76
						\$ 961,138.66