

ESTIMATE SUMMARY

09:35:57

CONTID: C14633

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 14633-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 44.5 DAYS

TIME ALLOW:

70 WORK DAYS

I-76: SO. OF BROMLEY- LOCHBUIE

PERCENT TIME: 63.57

ORIG TIME ALLOW:

70 WORK DAYS

PROJECT NO:

IM 076A-006

I-76: SO. OF BROMLEY- LOCHBUIE

NAME OF ROAD:

76A

PROJECT COUNTIES:

ADAMS, REGION 6

CONTRACTOR:

BRANNAN SAND AND GRAVEL, LLC

PAY PERIOD ENDING

06/16/2006

DATE TIME STARTED 04/10/2006

2500 E BRANNAN WAY

DATE LET

03/02/2006

DATE WORK BEGAN 04/10/2006

DATE AWARDED

03/20/2006

DATE TIME STOPPED

DATE CONTRACT EXECUTED

03/31/2006

DATE ACCEPTED

DENVER

CO 80229

303/273-9382

DATE NOTICE TO PROCEED

04/10/2006

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 3,504,889.24	PARTICIPATING	\$ 2,712,469.08	\$ 1,751,330.41
AWARD PROJECT AMT:	\$ 3,260,892.51	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	77.39%	TOTAL EARNINGS	2,712,469.08	1,751,330.41
FUNDS AVAILABLE:	\$ 792,420.16	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	2,712,469.08	1,751,330.41
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-39,024.52	-25,604.94
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	2,673,444.56	1,725,725.47
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	2,673,444.56	1,725,725.47
		OTHER ADJUSTMENTS	0.00	0.00
			PAYMENT DUE	\$ 1,725,725.47

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C14633
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 PROJECT: IM 076A-006

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

ESTIMATE RUN 06/22/2006

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

	CAT NO0200	ROADWAY				
0005	202-00210	*REMOVAL OF CONCRETE PAVEMENT	10,084.000	6,126.700		
			SY	3,957.300	103,245.96	
			26.09000	10,084.000		263,091.56
0010	203-01500	BLADING	25.000	3.000		
			HOUR	0.000	0.00	
			104.14000	3.000		312.42
0015	208-00005	*EROSION LOG	1,200.000	1,200.000		
			LF	0.000	0.00	
			4.89000	1,200.000		5,868.00
0020	208-00020	*SILT FENCE	4,000.000	950.000		
			LF	0.000	0.00	
			1.36000	950.000		1,292.00
0025	208-00045	CONCRETE WASHOUT STRUCTURE	4.000	2.000		
			EACH	0.000	0.00	
			600.00000	2.000		1,200.00
0030	208-00070	STABILIZED CONSTRUCTION ENTRANCE	2.000	2.000		
			EACH	0.000	0.00	
			600.85000	2.000		1,201.70
0035	208-00205	*EROSION CONTROL SUPERVISOR	120.000	13.000		
			HOUR	6.000	591.96	
			98.66000	19.000		1,874.54
0040	304-06007	*AGGREGATE BASE COURSE (CLASS 6)	2,200.000	129.100		
			CY	848.000	27,729.60	
			32.70000	977.100		31,951.17
0045	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	300.000	0.000		
			TON	34.890	3,484.81	
			99.88000	34.890		3,484.81
0050	403-09221	*STONE MATRIX ASPHALT (FIBERS) (ASPHALT)	15,275.000	0.000		
			TON	12,805.690	669,609.53	
			52.29000	12,805.690		669,609.53
0055	403-33841	*HOT MIX ASPHALT (GRADING S) (100) (PG 64-22)	21,472.000	6,737.840		
			TON	13,899.320	490,507.00	
			35.29000	20,637.160		728,285.38

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CAT NO0200 ROADWAY						
0060	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	33,770.000	2,670.000		
			GAL	6,023.000	9,215.19	
			1.53000	8,693.000		13,300.29
0065	412-01350	*CONCRETE PAVEMENT (13-1/2 INCH)	9,200.000	5,514.400		
			SY	3,455.600	247,939.30	
			71.75000	8,970.000		643,597.50
0070	412-15000	*ROUTING AND SEALING CONCRETE PAVEMENT CRACKS	3,400.000	0.000		
			LF	0.000	0.00	
			3.91000	0.000		0.00
0075	626-00000	*MOBILIZATION	1.000	0.600		
			L S	0.400	44,333.83	
			110,834.57000	1.000		110,834.57
0080	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.000		
			L S	0.000	0.00	
			1,716.08000	0.000		0.00
0085	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	1,024.000	123.000		
			GAL	434.000	4,717.58	
			10.87000	557.000		6,054.59
0090	630-00000	*FLAGGING	2,500.000	331.000		
			HOUR	1,122.000	26,838.24	
			23.92000	1,453.000		34,755.76
0095	630-00003	*UNIFORMED TRAFFIC CONTROL	10.000	0.000		
			HOUR	0.000	0.00	
			81.53000	0.000		0.00
0100	630-00004	*TRAFFIC CONTROL VEHICLE	1.000	0.000		
			EACH	0.000	0.00	
			1,087.12000	0.000		0.00
0105	630-00007	*TRAFFIC CONTROL INSPECTION	35.000	6.000		
			DAY	11.000	1,076.24	
			97.84000	17.000		1,663.28
0110	630-00012	*TRAFFIC CONTROL MANAGEMENT	70.000	24.000		
			DAY	21.000	11,414.76	
			543.56000	45.000		24,460.20

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CAT NO0200 ROADWAY						
0115	630-80001	*FLASHING BEACON (PORTABLE)	4.000 EACH 869.69000	1.000 0.800 1.800	695.75	1,565.44
0120	630-80335	*BARRICADE (TYPE 3 M-A) (TEMPORARY)	4.000 EACH 163.07000	0.000 0.000 0.000	0.00	0.00
0125	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	28.000 EACH 92.41000	4.000 3.200 7.200	295.71	665.35
0130	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	50.000 EACH 119.58000	17.000 13.600 30.600	1,626.29	3,659.15
0135	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	12.000 EACH 119.58000	6.000 4.800 10.800	573.98	1,291.46
0140	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	232.000 SF 15.22000	0.000 0.000 0.000	0.00	0.00
0145	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000 EACH 7,609.83000	1.000 0.800 1.800	6,087.86	13,697.69
0150	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	4.000 EACH 2,174.24000	1.000 0.800 1.800	1,739.39	3,913.63
0155	630-80360	*DRUM CHANNELIZING DEVICE	1,000.000 EACH 21.74000	150.000 120.000 270.000	2,608.80	5,869.80
0160	630-80380	*TRAFFIC CONE	500.000 EACH 10.87000	250.000 200.000 450.000	2,174.00	4,891.50
0165	630-80520	*MOBILE PAVEMENT MARKING ZONE	2.000 DAY 2,174.24000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY						
0170	630-85040	*IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR) (TEMPORARY)	2.000 EACH 21,742.37000	1.000 0.800 1.800	17,393.90	39,136.27
0175	700-70010	F/A MINOR CONTRACT REVISIONS	100,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0180	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	57,800.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0185	700-70016	F/A FUEL COST ADJUSTMENT	17,700.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0190	700-70018	F/A ROADWAY SMOOTHNESS INCENTIVE	29,276.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0195	700-70022	F/A OJT COLORADO TRAINING PROGRAM	1,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0200	700-70023	F/A ON-THE-JOB TRAINEE	600.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0205	700-70028	F/A ESB PROGRAM	7,500.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0210	700-70380	F/A EROSION CONTROL	5,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
			CAT 0200	CURRENT AMT \$	3,238,208.60	\$ 1,673,899.68 \$ 2,617,527.59
CAT NO0201 ROADWAY (SAFETY)						
0215	202-00090	*REMOVAL OF DELINEATOR	150.000 EACH 5.44000	0.000 0.000 0.000	0.00	0.00

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CAT NO0201 ROADWAY (SAFETY)						
0220	202-00806	*REMOVAL OF WALKWAY	84.000	0.000		
			LF	0.000	0.00	
			28.27000	0.000		0.00
0225	202-00810	*REMOVAL OF GROUND SIGN	33.000	0.000		
			EACH	0.000	0.00	
			79.07000	0.000		0.00
0230	202-00821	*REMOVAL OF SIGN PANEL	19.000	0.000		
			EACH	0.000	0.00	
			30.91000	0.000		0.00
0235	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	1,652.000	0.000		
			LF	625.000	1,356.25	
			2.17000	625.000		1,356.25
0240	202-01300	*REMOVAL OF END ANCHORAGE	12.000	0.000		
			EACH	2.000	597.92	
			298.96000	2.000		597.92
0245	210-00810	*RESET GROUND SIGN	1.000	0.000		
			EACH	0.000	0.00	
			489.21000	0.000		0.00
0250	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	1,862.500	0.000		
			LF	550.000	8,910.00	
			16.20000	550.000		8,910.00
0255	606-01340	*END ANCHORAGE TYPE 3D	3.000	0.000		
			EACH	0.000	0.00	
			649.55000	0.000		0.00
0260	606-01460	*MEDIAN TERMINAL	6.000	0.000		
			EACH	2.000	7,941.40	
			3,970.70000	2.000		7,941.40
0265	606-02005	*END ANCHORAGE (FLARED)	3.000	0.000		
			EACH	0.000	0.00	
			1,788.91000	0.000		0.00
0270	609-40011	*CURB TYPE 4 (SECTION M)	300.000	0.000		
			LF	250.000	2,175.00	
			8.70000	250.000		2,175.00

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CAT NO0201 ROADWAY (SAFETY)						
0275	610-00030	*MEDIAN COVER MATERIAL (CONCRETE)	280.000	0.000		
			SF	170.000	1,662.60	
			9.78000	170.000		1,662.60
0280	612-00001	*DELINEATOR (TYPE I)	150.000	0.000		
			EACH	0.000	0.00	
			12.61000	0.000		0.00
0285	612-00002	*DELINEATOR (TYPE II)	25.000	0.000		
			EACH	0.000	0.00	
			14.46000	0.000		0.00
0290	612-00003	*DELINEATOR (TYPE III)	15.000	0.000		
			EACH	0.000	0.00	
			16.31000	0.000		0.00
0295	613-16000	*LUMINAIRE (SPECIAL)	10.000	0.000		
			EACH	0.000	0.00	
			1,320.85000	0.000		0.00
0300	614-00011	*SIGN PANEL (CLASS I)	72.000	0.000		
			SF	0.000	0.00	
			14.46000	0.000		0.00
0305	614-00012	*SIGN PANEL (CLASS II)	467.000	0.000		
			SF	0.000	0.00	
			17.83000	0.000		0.00
0310	614-00013	*SIGN PANEL (CLASS III)	328.000	0.000		
			SF	0.000	0.00	
			19.84000	0.000		0.00
0315	614-00200	*STEEL SIGN POST (U-2)	80.000	0.000		
			LF	0.000	0.00	
			3.26000	0.000		0.00
0320	614-00615	*STEEL SIGN POST (W 6X15)	32.000	0.000		
			LF	0.000	0.00	
			45.93000	0.000		0.00
0325	614-01022	*STEEL SIGN POST (W 10X22)	35.000	0.000		
			LF	0.000	0.00	
			57.02000	0.000		0.00

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CAT NO0201 ROADWAY (SAFETY)						
0330	614-01026	*STEEL SIGN POST (W 10X26)	39.000	0.000		
			LF	0.000	0.00	
			60.61000	0.000		0.00
0335	614-01583	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND SCH 80)	30.000	0.000		
			EACH	0.000	0.00	
			442.67000	0.000		0.00
0340	614-03002	*CONCRETE FOOTING (TYPE 2)	2.000	0.000		
			EACH	0.000	0.00	
			1,256.71000	0.000		0.00
0345	614-03005	*CONCRETE FOOTING (TYPE 5)	2.000	0.000		
			EACH	0.000	0.00	
			1,643.72000	0.000		0.00
0350	614-03006	*CONCRETE FOOTING (TYPE 6)	2.000	0.000		
			EACH	0.000	0.00	
			1,698.08000	0.000		0.00
0355	614-80391	RUMBLE STRIP (GRINDING) (ASPHALT)	55,000.000	0.000		
			LF	0.000	0.00	
			0.12000	0.000		0.00
0360	627-00005	*EPOXY PAVEMENT MARKING	226.000	0.000		
			GAL	0.000	0.00	
			103.28000	0.000		0.00
0365	627-01001	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE I)	6,118.000	0.000		
			SF	5,602.000	54,787.56	
			9.78000	5,602.000		54,787.56
0370	627-30332	*PREFORMED PLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	1,200.000	0.000		
			SF	0.000	0.00	
			10.87000	0.000		0.00
			CAT 0201	CURRENT AMT \$	243,677.22 \$	77,430.73 \$
			CAT 0201			77,430.73
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0375	620-00002	FIELD OFFICE (CLASS 2)	1.000	0.750		
			EACH	0.000	0.00	
			13,567.24000	0.750		10,175.43

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CAT N00400 CONSTRUCTION ENGINEERING BID ITEMS						
0380	620-00012	FIELD LABORATORY (CLASS 2)	1.000	0.750		
			EACH	0.000	0.00	
			8,403.42000	0.750		6,302.57
0385	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			1,032.76000	1.000		1,032.76
			CAT 0400	CURRENT AMT	\$ 23,003.42	\$ 0.00
			PROJECT TOTAL	CURRENT AMT	\$ 3,504,889.24	\$ 1,751,330.41
					\$ 17,510.76	\$ 2,712,469.08