

ESTIMATE SUMMARY

CONTID: C14633

ESTIMATE NO: 0004 PROG

SPEC YR: 2005

PCN: 14633-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 61.5 DAYS

TIME ALLOW:

70 WORK DAYS

I-76: SO. OF BROMLEY- LOCHBUIE

PERCENT TIME: 87.86

ORIG TIME ALLOW:

70 WORK DAYS

PROJECT NO: IM 076A-006

I-76: SO. OF BROMLEY- LOCHBUIE

NAME OF ROAD: 76A

PROJECT COUNTIES: ADAMS, REGION 6

CONTRACTOR:

BRANNAN SAND AND GRAVEL, LLC

PAY PERIOD ENDING 07/17/2006

DATE TIME STARTED 04/10/2006

2500 E BRANNAN WAY

DATE LET 03/02/2006

DATE WORK BEGAN 04/10/2006

DATE AWARDED 03/20/2006

DATE TIME STOPPED

DATE CONTRACT EXECUTED 03/31/2006

DATE ACCEPTED

DENVER CO 80229 303/273-9382

DATE NOTICE TO PROCEED 04/10/2006

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 3,520,660.67 PARTICIPATING	\$ 2,906,599.01	\$ 194,129.93
AWARD PROJECT AMT:	\$ 3,260,892.51 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	82.56% TOTAL EARNINGS	2,906,599.01	194,129.93
FUNDS AVAILABLE:	\$ 614,061.66 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	2,906,599.01	194,129.93
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-41,936.47	-2,911.95
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	2,864,662.54	191,217.98
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	2,864,662.54	191,217.98
	OTHER ADJUSTMENTS	0.00	0.00

		PAYMENT DUE	\$ 191,217.98

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C14633
 PCN: 14633-BID
 PROJECT: IM 076A-006

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0004

ESTIMATE RUN 07/19/2006

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00210	*REMOVAL OF CONCRETE PAVEMENT	10,084.000	10,084.000		
			SY	0.000	0.00	
			26.09000	10,084.000		263,091.56
0010	203-01500	BLADING	25.000	3.000		
			HOUR	0.000	0.00	
			104.14000	3.000		312.42
0015	208-00005	*EROSION LOG	1,200.000	1,200.000		
			LF	0.000	0.00	
			4.89000	1,200.000		5,868.00
0020	208-00020	*SILT FENCE	4,000.000	950.000		
			LF	0.000	0.00	
			1.36000	950.000		1,292.00
0025	208-00045	CONCRETE WASHOUT STRUCTURE	4.000	2.000		
			EACH	0.000	0.00	
			600.00000	2.000		1,200.00
0030	208-00070	STABILIZED CONSTRUCTION ENTRANCE	2.000	2.000		
			EACH	0.000	0.00	
			600.85000	2.000		1,201.70
0035	208-00205	*EROSION CONTROL SUPERVISOR	120.000	19.000		
			HOUR	0.000	0.00	
			98.66000	19.000		1,874.54
0040	304-06007	*AGGREGATE BASE COURSE (CLASS 6)	2,200.000	977.100		
			CY	0.000	0.00	
			32.70000	977.100		31,951.17
0045	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	300.000	34.890		
			TON	0.000	0.00	
			99.88000	34.890		3,484.81
0050	403-09221	*STONE MATRIX ASPHALT (FIBERS) (ASPHALT)	15,275.000	12,805.690		
			TON	0.000	0.00	
			52.29000	12,805.690		669,609.53
0055	403-33841	*HOT MIX ASPHALT (GRADING S) (100) (PG 64-22)	21,472.000	20,637.160		
			TON	0.000	0.00	
			35.29000	20,637.160		728,285.38

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CAT NO0200 ROADWAY						
0060	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	33,770.000	8,693.000		
			GAL	0.000	0.00	
			1.53000	8,693.000		13,300.29
0065	412-01350	*CONCRETE PAVEMENT (13-1/2 INCH)	9,200.000	8,970.000		
			SY	0.000	0.00	
			71.75000	8,970.000		643,597.50
0070	412-15000	*ROUTING AND SEALING CONCRETE PAVEMENT CRACKS	3,400.000	0.000		
			LF	0.000	0.00	
			3.91000	0.000		0.00
0075	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			110,834.57000	1.000		110,834.57
0080	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.000		
			L S	1.000	1,716.08	
			1,716.08000	1.000		1,716.08
0085	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	1,024.000	557.000		
			GAL	0.000	0.00	
			10.87000	557.000		6,054.59
0090	630-00000	*FLAGGING	2,500.000	1,453.000		
			HOUR	209.500	5,011.24	
			23.92000	1,662.500		39,767.00
0095	630-00003	*UNIFORMED TRAFFIC CONTROL	10.000	0.000		
			HOUR	0.000	0.00	
			81.53000	0.000		0.00
0100	630-00004	*TRAFFIC CONTROL VEHICLE	1.000	0.000		
			EACH	0.000	0.00	
			1,087.12000	0.000		0.00
0105	630-00007	*TRAFFIC CONTROL INSPECTION	35.000	17.000		
			DAY	15.000	1,467.60	
			97.84000	32.000		3,130.88
0110	630-00012	*TRAFFIC CONTROL MANAGEMENT	70.000	45.000		
			DAY	14.000	7,609.84	
			543.56000	59.000		32,070.04

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CAT NO0200 ROADWAY						
0115	630-80001	*FLASHING BEACON (PORTABLE)	4.000 EACH 869.69000	1.800 0.000 1.800	0.00	1,565.44
0120	630-80335	*BARRICADE (TYPE 3 M-A) (TEMPORARY)	4.000 EACH 163.07000	0.000 0.000 0.000	0.00	0.00
0125	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	28.000 EACH 92.41000	7.200 0.000 7.200	0.00	665.35
0130	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	50.000 EACH 119.58000	30.600 0.000 30.600	0.00	3,659.15
0135	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	12.000 EACH 119.58000	10.800 0.000 10.800	0.00	1,291.46
0140	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	232.000 SF 15.22000	0.000 0.000 0.000	0.00	0.00
0145	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000 EACH 7,609.83000	1.800 0.000 1.800	0.00	13,697.69
0150	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	4.000 EACH 2,174.24000	1.800 0.000 1.800	0.00	3,913.63
0155	630-80360	*DRUM CHANNELIZING DEVICE	1,000.000 EACH 21.74000	270.000 0.000 270.000	0.00	5,869.80
0160	630-80380	*TRAFFIC CONE	500.000 EACH 10.87000	450.000 0.000 450.000	0.00	4,891.50
0165	630-80520	*MOBILE PAVEMENT MARKING ZONE	2.000 DAY 2,174.24000	0.000 1.000 1.000	2,174.24	2,174.24

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CAT NO0200 ROADWAY						
0170	630-85040	*IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR) (TEMPORARY)	2.000 EACH	1.800 0.000	0.00	
			21,742.37000	1.800		39,136.27
0175	700-70010	F/A MINOR CONTRACT REVISIONS	100,000.000 F A	0.000 0.000	0.00	
			1.00000	0.000		0.00
0180	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	57,800.000 F A	0.000 26,188.770	26,188.77	
			1.00000	26,188.770		26,188.77
0185	700-70016	F/A FUEL COST ADJUSTMENT	17,700.000 F A	0.000 2,783.570	2,783.57	
			1.00000	2,783.570		2,783.57
0190	700-70018	F/A ROADWAY SMOOTHNESS INCENTIVE	29,276.000 F A	0.000 0.000	0.00	
			1.00000	0.000		0.00
0195	700-70022	F/A OJT COLORADO TRAINING PROGRAM	1,000.000 F A	0.000 0.000	0.00	
			1.00000	0.000		0.00
0200	700-70023	F/A ON-THE-JOB TRAINEE	600.000 F A	0.000 0.000	0.00	
			1.00000	0.000		0.00
0205	700-70028	F/A ESB PROGRAM	7,500.000 F A	0.000 0.000	0.00	
			1.00000	0.000		0.00
0210	700-70380	F/A EROSION CONTROL	5,000.000 F A	0.000 0.000	0.00	
			1.00000	0.000		0.00
0390	900-00006	ADDED ITEM (DOLLAR)/ LOAD RESTRICTIONS PER 105.13	0.000 DOL	0.000 -200.000	-200.00	
			1.00000	-200.000		-200.00
0395	900-00006	ADDED ITEM (DOLLAR)/ DSL - PHONE LINE	0.000 DOL	0.000 0.000	0.00	
			1.00000	0.000		0.00

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REF NO.	ITEM NO.	ITEM DESCRIPTION		CURRENT QUANTITY/ UNITS	UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY								
0400	900-00006	ADDED ITEM (DOLLAR)/ SEALANT CORRECTION	MCR - 01	2,098.050		0.000		
				DOL		2,098.050	2,098.05	
				1.00000		2,098.050		2,098.05
				CAT 0200	CURRENT AMT \$	3,240,306.65 \$	48,849.39 \$	2,666,376.98
CAT NO0201 ROADWAY (SAFETY)								
0215	202-00090	*REMOVAL OF DELINEATOR		150.000		0.000		
				EACH		150.000	816.00	
				5.44000		150.000		816.00
0220	202-00806	*REMOVAL OF WALKWAY		84.000		0.000		
				LF		84.000	2,374.68	
				28.27000		84.000		2,374.68
0225	202-00810	*REMOVAL OF GROUND SIGN		33.000		0.000		
				EACH		7.000	553.49	
				79.07000		7.000		553.49
0230	202-00821	*REMOVAL OF SIGN PANEL		19.000		0.000		
				EACH		0.000	0.00	
				30.91000		0.000		0.00
0235	202-01130	*REMOVAL OF GUARDRAIL TYPE 3		1,786.000		625.000		
				LF		1,161.000	2,519.37	
				2.17000		1,786.000		3,875.62
0240	202-01300	*REMOVAL OF END ANCHORAGE		12.000		2.000		
				EACH		10.000	2,989.60	
				298.96000		12.000		3,587.52
0245	210-00810	*RESET GROUND SIGN		1.000		0.000		
				EACH		0.000	0.00	
				489.21000		0.000		0.00
0250	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)		1,862.500		550.000		
				LF		1,183.000	19,164.60	
				16.20000		1,733.000		28,074.60
0255	606-01340	*END ANCHORAGE TYPE 3D		3.000		0.000		
				EACH		3.000	1,948.65	
				649.55000		3.000		1,948.65

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CAT NO0201 ROADWAY (SAFETY)						
0260	606-01460	*MEDIAN TERMINAL	6.000	2.000		
			EACH	4.000	15,882.80	
			3,970.70000	6.000		23,824.20
0265	606-02005	*END ANCHORAGE (FLARED)	3.000	0.000		
			EACH	3.000	5,366.73	
			1,788.91000	3.000		5,366.73
0270	609-40011	*CURB TYPE 4 (SECTION M)	300.000	250.000		
			LF	0.000	0.00	
			8.70000	250.000		2,175.00
0275	610-00030	*MEDIAN COVER MATERIAL (CONCRETE)	1,539.000	170.000		
			SF	1,369.000	13,388.82	
			9.78000	1,539.000		15,051.42
0280	612-00001	*DELINEATOR (TYPE I)	150.000	0.000		
			EACH	134.000	1,689.74	
			12.61000	134.000		1,689.74
0285	612-00002	*DELINEATOR (TYPE II)	61.000	0.000		
			EACH	61.000	882.06	
			14.46000	61.000		882.06
0290	612-00003	*DELINEATOR (TYPE III)	17.000	0.000		
			EACH	17.000	277.27	
			16.31000	17.000		277.27
0295	613-16000	*LUMINAIRE (SPECIAL)	10.000	0.000		
			EACH	10.000	13,208.50	
			1,320.85000	10.000		13,208.50
0300	614-00011	*SIGN PANEL (CLASS I)	72.000	0.000		
			SF	53.000	766.38	
			14.46000	53.000		766.38
0305	614-00012	*SIGN PANEL (CLASS II)	467.000	0.000		
			SF	386.000	6,882.38	
			17.83000	386.000		6,882.38
0310	614-00013	*SIGN PANEL (CLASS III)	328.000	0.000		
			SF	328.000	6,507.52	
			19.84000	328.000		6,507.52

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CAT NO0201 ROADWAY (SAFETY)						
0315	614-00200	*STEEL SIGN POST (U-2)	80.000	0.000		
			LF	80.000	260.80	
			3.26000	80.000		260.80
0320	614-00615	*STEEL SIGN POST (W 6X15)	32.000	0.000		
			LF	32.000	1,469.76	
			45.93000	32.000		1,469.76
0325	614-01022	*STEEL SIGN POST (W 10X22)	35.000	0.000		
			LF	35.000	1,995.70	
			57.02000	35.000		1,995.70
0330	614-01026	*STEEL SIGN POST (W 10X26)	39.000	0.000		
			LF	39.000	2,363.79	
			60.61000	39.000		2,363.79
0335	614-01583	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND SCH 80)	30.000	0.000		
			EACH	17.000	7,525.39	
			442.67000	17.000		7,525.39
0340	614-03002	*CONCRETE FOOTING (TYPE 2)	2.000	0.000		
			EACH	2.000	2,513.42	
			1,256.71000	2.000		2,513.42
0345	614-03005	*CONCRETE FOOTING (TYPE 5)	2.000	0.000		
			EACH	2.000	3,287.44	
			1,643.72000	2.000		3,287.44
0350	614-03006	*CONCRETE FOOTING (TYPE 6)	2.000	0.000		
			EACH	2.000	3,396.16	
			1,698.08000	2.000		3,396.16
0355	614-80391	RUMBLE STRIP (GRINDING) (ASPHALT)	55,000.000	0.000		
			LF	0.000	0.00	
			0.12000	0.000		0.00
0360	627-00005	*EPOXY PAVEMENT MARKING	231.000	0.000		
			GAL	231.000	23,857.68	
			103.28000	231.000		23,857.68
0365	627-01001	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE I)	6,118.000	5,602.000		
			SF	0.000	0.00	
			9.78000	5,602.000		54,787.56

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CAT NO0201 ROADWAY (SAFETY)						
0370	627-30332	*PREFORMED PLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	1,200.000	0.000		
			SF	0.000	0.00	
			10.87000	0.000		0.00
			CAT 0201	CURRENT AMT \$	257,350.60 \$	141,888.73 \$ 219,319.46
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0375	620-00002	FIELD OFFICE (CLASS 2)	1.000	0.750		
			EACH	0.250	3,391.81	
			13,567.24000	1.000		13,567.24
0380	620-00012	FIELD LABORATORY (CLASS 2)	1.000	0.750		
			EACH	0.000	0.00	
			8,403.42000	0.750		6,302.57
0385	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			1,032.76000	1.000		1,032.76
			CAT 0400	CURRENT AMT \$	23,003.42 \$	3,391.81 \$ 20,902.57
PROJECT TOTAL			CURRENT AMT \$	3,520,660.67 \$	194,129.93 \$	2,906,599.01