

ESTIMATE SUMMARY

13:25:19

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 CONTID: C14633 ESTIMATE NO: 0005 PROG SPEC YR: 2005  
 PCN: 14633-BID COFRS REPORTING CATEGORY: 6 FACS REF NO:  
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CONTRACT DESCRIPTION: TIME CHARGED: 68.0 DAYS TIME ALLOW: 70 WORK DAYS  
 I-76: SO. OF BROMLEY- LOCHBUIE PERCENT TIME: 97.14 ORIG TIME ALLOW: 70 WORK DAYS

PROJECT NO: IM 076A-006  
 I-76: SO. OF BROMLEY- LOCHBUIE  
 NAME OF ROAD: 76A  
 PROJECT COUNTIES: ADAMS, REGION 6

CONTRACTOR:  
 BRANNAN SAND AND GRAVEL, LLC PAY PERIOD ENDING 09/15/2006 DATE TIME STARTED 04/10/2006  
 2500 E BRANNAN WAY DATE LET 03/02/2006 DATE WORK BEGAN 04/10/2006  
 DENVER CO 80229 303/273-9382 DATE AWARDED 03/20/2006 DATE TIME STOPPED  
 DATE CONTRACT EXECUTED 03/31/2006 DATE ACCEPTED  
 DATE NOTICE TO PROCEED 04/10/2006

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 3,522,538.15 PARTICIPATING	\$ 2,937,366.14	\$ 30,767.13
AWARD PROJECT AMT: \$ 3,260,892.51 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 83.39% TOTAL EARNINGS	2,937,366.14	30,767.13
FUNDS AVAILABLE: \$ 585,172.01 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	2,937,366.14
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-48,913.39	-6,976.92
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	2,888,452.75
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	2,888,452.75
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 23,790.21

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

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	CAT NO0200	ROADWAY				
0005	202-00210	*REMOVAL OF CONCRETE PAVEMENT	10,084.000	10,084.000		
			SY	0.000	0.00	
			26.09000	10,084.000		263,091.56
0010	203-01500	BLADING	25.000	3.000		
			HOUR	11.000	1,145.54	
			104.14000	14.000		1,457.96
0015	208-00005	*EROSION LOG	1,200.000	1,200.000		
			LF	0.000	0.00	
			4.89000	1,200.000		5,868.00
0020	208-00020	*SILT FENCE	4,000.000	950.000		
			LF	0.000	0.00	
			1.36000	950.000		1,292.00
0025	208-00045	CONCRETE WASHOUT STRUCTURE	4.000	2.000		
			EACH	2.000	1,200.00	
			600.00000	4.000		2,400.00
0030	208-00070	STABILIZED CONSTRUCTION ENTRANCE	2.000	2.000		
			EACH	0.000	0.00	
			600.85000	2.000		1,201.70
0035	208-00205	*EROSION CONTROL SUPERVISOR	120.000	19.000		
			HOUR	9.000	887.94	
			98.66000	28.000		2,762.48
0040	304-06007	*AGGREGATE BASE COURSE (CLASS 6)	2,200.000	977.100		
			CY	0.000	0.00	
			32.70000	977.100		31,951.17
0045	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	300.000	34.890		
			TON	0.000	0.00	
			99.88000	34.890		3,484.81
0050	403-09221	*STONE MATRIX ASPHALT (FIBERS) (ASPHALT)	15,275.000	12,805.690		
			TON	0.000	0.00	
			52.29000	12,805.690		669,609.53
0055	403-33841	*HOT MIX ASPHALT (GRADING S) (100) (PG 64-22)	21,472.000	20,637.160		
			TON	0.000	0.00	
			35.29000	20,637.160		728,285.38

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CAT NO0200 ROADWAY						
0060	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	33,770.000	8,693.000		
			GAL	0.000	0.00	
			1.53000	8,693.000		13,300.29
0065	412-01350	*CONCRETE PAVEMENT (13-1/2 INCH)	9,200.000	8,970.000		
			SY	0.000	0.00	
			71.75000	8,970.000		643,597.50
0070	412-15000	*ROUTING AND SEALING CONCRETE PAVEMENT CRACKS	3,400.000	0.000		
			LF	0.000	0.00	
			3.91000	0.000		0.00
0075	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			110,834.57000	1.000		110,834.57
0080	626-01000	PUBLIC INFORMATION SERVICES	1.000	1.000		
			L S	0.000	0.00	
			1,716.08000	1.000		1,716.08
0085	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	1,024.000	557.000		
			GAL	0.000	0.00	
			10.87000	557.000		6,054.59
0090	630-00000	*FLAGGING	2,500.000	1,662.500		
			HOUR	10.500	251.16	
			23.92000	1,673.000		40,018.16
0095	630-00003	*UNIFORMED TRAFFIC CONTROL	10.000	0.000		
			HOUR	0.000	0.00	
			81.53000	0.000		0.00
0100	630-00004	*TRAFFIC CONTROL VEHICLE	1.000	0.000		
			EACH	0.000	0.00	
			1,087.12000	0.000		0.00
0105	630-00007	*TRAFFIC CONTROL INSPECTION	35.000	32.000		
			DAY	0.000	0.00	
			97.84000	32.000		3,130.88
0110	630-00012	*TRAFFIC CONTROL MANAGEMENT	70.000	59.000		
			DAY	2.000	1,087.12	
			543.56000	61.000		33,157.16

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CAT NO0200 ROADWAY						
0115	630-80001	*FLASHING BEACON (PORTABLE)	4.000 EACH 869.69000	1.800 0.000 1.800	0.00	1,565.44
0120	630-80335	*BARRICADE (TYPE 3 M-A) (TEMPORARY)	4.000 EACH 163.07000	0.000 0.000 0.000	0.00	0.00
0125	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	28.000 EACH 92.41000	7.200 0.000 7.200	0.00	665.35
0130	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	50.000 EACH 119.58000	30.600 0.000 30.600	0.00	3,659.15
0135	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	12.000 EACH 119.58000	10.800 0.000 10.800	0.00	1,291.46
0140	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	232.000 SF 15.22000	0.000 0.000 0.000	0.00	0.00
0145	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000 EACH 7,609.83000	1.800 0.000 1.800	0.00	13,697.69
0150	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	4.000 EACH 2,174.24000	1.800 0.000 1.800	0.00	3,913.63
0155	630-80360	*DRUM CHANNELIZING DEVICE	1,000.000 EACH 21.74000	270.000 27.000 297.000	586.98	6,456.78
0160	630-80380	*TRAFFIC CONE	500.000 EACH 10.87000	450.000 0.000 450.000	0.00	4,891.50
0165	630-80520	*MOBILE PAVEMENT MARKING ZONE	2.000 DAY 2,174.24000	1.000 0.000 1.000	0.00	2,174.24

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CAT NO0200 ROADWAY						
0170	630-85040	*IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR) (TEMPORARY)	2.000 EACH	1.800 0.000	0.00	
			21,742.37000	1.800		39,136.27
0175	700-70010	F/A MINOR CONTRACT REVISIONS	100,000.000 F A	0.000 0.000	0.00	
			1.00000	0.000		0.00
0180	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	57,800.000 F A	26,188.770 17,938.570	17,938.57	
			1.00000	44,127.340		44,127.34
0185	700-70016	F/A FUEL COST ADJUSTMENT	17,700.000 F A	2,783.570 0.000	0.00	
			1.00000	2,783.570		2,783.57
0190	700-70018	F/A ROADWAY SMOOTHNESS INCENTIVE	29,276.000 F A	0.000 0.000	0.00	
			1.00000	0.000		0.00
0195	700-70022	F/A OJT COLORADO TRAINING PROGRAM	1,000.000 F A	0.000 0.000	0.00	
			1.00000	0.000		0.00
0200	700-70023	F/A ON-THE-JOB TRAINEE	600.000 F A	0.000 0.000	0.00	
			1.00000	0.000		0.00
0205	700-70028	F/A ESB PROGRAM	7,500.000 F A	0.000 0.000	0.00	
			1.00000	0.000		0.00
0210	700-70380	F/A EROSION CONTROL	6,736.150 F A	0.000 6,736.150	6,736.15	
			1.00000	6,736.150		6,736.15
0390	900-00006	ADDED ITEM (DOLLAR)/ LOAD RESTRICTIONS PER 105.13	0.000 DOL	-200.000 0.000	0.00	
			1.00000	-200.000		-200.00
0395	900-00006	ADDED ITEM (DOLLAR)/ DSL - PHONE LINE	0.000 DOL	0.000 0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY							
0400	900-00006	ADDED ITEM (DOLLAR)/ SEALANT CORRECTION MCR - 01	2,098.050		2,098.050		
			DOL		0.000	0.00	
			1.00000		2,098.050		2,098.05
			CAT 0200 CURRENT AMT \$		3,242,042.80 \$	29,833.46 \$	2,696,210.44
CAT NO0201 ROADWAY (SAFETY)							
0215	202-00090	*REMOVAL OF DELINEATOR	155.000		150.000		
			EACH		5.000	27.20	
			5.44000		155.000		843.20
0220	202-00806	*REMOVAL OF WALKWAY	84.000		84.000		
			LF		0.000	0.00	
			28.27000		84.000		2,374.68
0225	202-00810	*REMOVAL OF GROUND SIGN	33.000		7.000		
			EACH		0.000	0.00	
			79.07000		7.000		553.49
0230	202-00821	*REMOVAL OF SIGN PANEL	19.000		0.000		
			EACH		7.000	216.37	
			30.91000		7.000		216.37
0235	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	1,786.000		1,786.000		
			LF		0.000	0.00	
			2.17000		1,786.000		3,875.62
0240	202-01300	*REMOVAL OF END ANCHORAGE	12.000		12.000		
			EACH		0.000	0.00	
			298.96000		12.000		3,587.52
0245	210-00810	*RESET GROUND SIGN	1.000		0.000		
			EACH		1.000	489.21	
			489.21000		1.000		489.21
0250	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	1,862.500		1,733.000		
			LF		0.000	0.00	
			16.20000		1,733.000		28,074.60
0255	606-01340	*END ANCHORAGE TYPE 3D	3.000		3.000		
			EACH		0.000	0.00	
			649.55000		3.000		1,948.65

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CAT NO0201 ROADWAY (SAFETY)						
0260	606-01460	*MEDIAN TERMINAL	6.000	6.000		
			EACH	0.000	0.00	
			3,970.70000	6.000		23,824.20
0265	606-02005	*END ANCHORAGE (FLARED)	3.000	3.000		
			EACH	0.000	0.00	
			1,788.91000	3.000		5,366.73
0270	609-40011	*CURB TYPE 4 (SECTION M)	300.000	250.000		
			LF	0.000	0.00	
			8.70000	250.000		2,175.00
0275	610-00030	*MEDIAN COVER MATERIAL (CONCRETE)	1,539.000	1,539.000		
			SF	0.000	0.00	
			9.78000	1,539.000		15,051.42
0280	612-00001	*DELINEATOR (TYPE I)	150.000	134.000		
			EACH	0.000	0.00	
			12.61000	134.000		1,689.74
0285	612-00002	*DELINEATOR (TYPE II)	61.000	61.000		
			EACH	0.000	0.00	
			14.46000	61.000		882.06
0290	612-00003	*DELINEATOR (TYPE III)	20.000	17.000		
			EACH	3.000	48.93	
			16.31000	20.000		326.20
0295	613-16000	*LUMINAIRE (SPECIAL)	10.000	10.000		
			EACH	0.000	0.00	
			1,320.85000	10.000		13,208.50
0300	614-00011	*SIGN PANEL (CLASS I)	72.000	53.000		
			SF	6.000	86.76	
			14.46000	59.000		853.14
0305	614-00012	*SIGN PANEL (CLASS II)	467.000	386.000		
			SF	0.000	0.00	
			17.83000	386.000		6,882.38
0310	614-00013	*SIGN PANEL (CLASS III)	328.000	328.000		
			SF	0.000	0.00	
			19.84000	328.000		6,507.52

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CAT NO0201 ROADWAY (SAFETY)						
0315	614-00200	*STEEL SIGN POST (U-2)	100.000	80.000		
			LF	20.000	65.20	
			3.26000	100.000		326.00
0320	614-00615	*STEEL SIGN POST (W 6X15)	32.000	32.000		
			LF	0.000	0.00	
			45.93000	32.000		1,469.76
0325	614-01022	*STEEL SIGN POST (W 10X22)	35.000	35.000		
			LF	0.000	0.00	
			57.02000	35.000		1,995.70
0330	614-01026	*STEEL SIGN POST (W 10X26)	39.000	39.000		
			LF	0.000	0.00	
			60.61000	39.000		2,363.79
0335	614-01583	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND SCH 80)	30.000	17.000		
			EACH	0.000	0.00	
			442.67000	17.000		7,525.39
0340	614-03002	*CONCRETE FOOTING (TYPE 2)	2.000	2.000		
			EACH	0.000	0.00	
			1,256.71000	2.000		2,513.42
0345	614-03005	*CONCRETE FOOTING (TYPE 5)	2.000	2.000		
			EACH	0.000	0.00	
			1,643.72000	2.000		3,287.44
0350	614-03006	*CONCRETE FOOTING (TYPE 6)	2.000	2.000		
			EACH	0.000	0.00	
			1,698.08000	2.000		3,396.16
0355	614-80391	RUMBLE STRIP (GRINDING) (ASPHALT)	55,000.000	0.000		
			LF	0.000	0.00	
			0.12000	0.000		0.00
0360	627-00005	*EPOXY PAVEMENT MARKING	231.000	231.000		
			GAL	0.000	0.00	
			103.28000	231.000		23,857.68
0365	627-01001	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE I)	6,118.000	5,602.000		
			SF	0.000	0.00	
			9.78000	5,602.000		54,787.56



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CAT NO0201 ROADWAY (SAFETY)						
0370	627-30332	*PREFORMED PLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	1,200.000	0.000		
			SF	0.000	0.00	
			10.87000	0.000		0.00
			CAT 0201	CURRENT AMT \$	257,491.93 \$	933.67 \$ 220,253.13
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0375	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			13,567.24000	1.000		13,567.24
0380	620-00012	FIELD LABORATORY (CLASS 2)	1.000	0.750		
			EACH	0.000	0.00	
			8,403.42000	0.750		6,302.57
0385	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			1,032.76000	1.000		1,032.76
			CAT 0400	CURRENT AMT \$	23,003.42 \$	0.00 \$ 20,902.57
PROJECT TOTAL			CURRENT AMT \$	3,522,538.15 \$	30,767.13 \$	2,937,366.14