

ESTIMATE SUMMARY

10:04:01

CONTID: C14635

ESTIMATE NO: 0001 PROG

SPEC YR: 2005

PCN: 14635-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 18.0 DAYS

TIME ALLOW:

70 CALENDAR DAYS

BROADWAY: 58TH TO SH 224

PERCENT TIME: 25.71

ORIG TIME ALLOW:

70 CALENDAR DAYS

PROJECT NO: STA 053A-001

BROADWAY: 58TH TO SH 224

NAME OF ROAD: 53

PROJECT COUNTIES: ADAMS, REGION 6

CONTRACTOR:

AGGREGATE INDUSTRIES - WCR, INC.

PAY PERIOD ENDING 06/30/2006

DATE TIME STARTED 06/12/2006

1707 COLE BOULEVARD SUITE 100

DATE LET 04/20/2006

DATE WORK BEGAN

DATE AWARDED 04/26/2006

DATE TIME STOPPED

DATE CONTRACT EXECUTED 05/05/2006

DATE ACCEPTED

GOLDEN CO 80401 303/985-1070

DATE NOTICE TO PROCEED 06/12/2006

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,330,198.08 PARTICIPATING	\$ 212,265.18	\$ 212,265.18
AWARD PROJECT AMT:	\$ 1,098,540.40 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	15.96% TOTAL EARNINGS	212,265.18	212,265.18
FUNDS AVAILABLE:	\$ 1,117,932.90 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	212,265.18	212,265.18
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-2,443.76	-2,443.76
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	209,821.42	209,821.42
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	209,821.42	209,821.42
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 209,821.42

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C14635
 PCN: 14635-BID
 PROJECT: STA 053A-001

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

ESTIMATE RUN 07/10/2006

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00200	*REMOVAL OF SIDEWALK	36.000	0.000		
			SY	0.000	0.00	
			26.50000	0.000		0.00
0010	202-00203	*REMOVAL OF CURB AND GUTTER	200.000	0.000		
			LF	67.000	686.75	
			10.25000	67.000		686.75
0015	202-00220	REMOVAL OF ASPHALT MAT	61.000	0.000		
			SY	0.000	0.00	
			9.00000	0.000		0.00
0020	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	44,905.000	0.000		
			SY	0.000	0.00	
			1.55000	0.000		0.00
0025	202-00250	*REMOVAL OF PAVEMENT MARKING	404.000	0.000		
			SF	404.000	929.20	
			2.30000	404.000		929.20
0030	202-00620	REMOVAL OF RAILROAD CROSSOVER	1.000	0.000		
			EACH	1.000	4,100.00	
			4,100.00000	1.000		4,100.00
0035	202-00810	*REMOVAL OF GROUND SIGN	23.000	0.000		
			EACH	0.000	0.00	
			23.00000	0.000		0.00
0040	202-00821	*REMOVAL OF SIGN PANEL	13.000	0.000		
			EACH	0.000	0.00	
			11.55000	0.000		0.00
0045	202-01300	*REMOVAL OF END ANCHORAGE	4.000	0.000		
			EACH	0.000	0.00	
			765.00000	0.000		0.00
0050	202-04005	CLEAN VALVE BOX	30.000	0.000		
			EACH	0.000	0.00	
			30.00000	0.000		0.00
0055	203-00010	UNCLASSIFIED EXCAVATION (COMPLETE IN PLACE)	640.000	0.000		
			CY	0.000	0.00	
			24.55000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	203-01500	BLADING	40.000	0.000		
			HOUR	0.000	0.00	
			140.00000	0.000		0.00
0065	203-01597	*POTHOLING	40.000	0.000		
			HOUR	0.000	0.00	
			150.00000	0.000		0.00
0070	207-00205	*TOPSOIL	405.000	0.000		
			CY	0.000	0.00	
			28.80000	0.000		0.00
0075	208-00005	*EROSION LOG	100.000	0.000		
			LF	70.000	546.00	
			7.80000	70.000		546.00
0080	210-00815	*RESET SIGN PANEL	3.000	0.000		
			EACH	0.000	0.00	
			28.80000	0.000		0.00
0085	210-01130	*RESET GUARDRAIL TYPE 3	250.000	0.000		
			LF	0.000	0.00	
			33.60000	0.000		0.00
0090	210-04010	ADJUST MANHOLE	54.000	0.000		
			EACH	11.000	4,730.00	
			430.00000	11.000		4,730.00
0095	210-04050	ADJUST VALVE BOX	60.000	0.000		
			EACH	25.000	3,875.00	
			155.00000	25.000		3,875.00
0100	212-00006	*SEEDING (NATIVE)	0.250	0.000		
			ACRE	0.000	0.00	
			6,800.00000	0.000		0.00
0105	212-00032	*SOIL CONDITIONING	0.250	0.000		
			ACRE	0.000	0.00	
			6,800.00000	0.000		0.00
0110	213-00003	*MULCHING (WEED FREE)	0.250	0.000		
			ACRE	0.000	0.00	
			4,500.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	213-00061	*MULCH TACKIFIER	50.000 LB	0.000 0.000	0.00	0.00
			5.75000	0.000		0.00
0120	304-06000	AGGREGATE BASE COURSE (CLASS 6)	890.000 TON	0.000 0.000	0.00	0.00
			18.75000	0.000		0.00
0125	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	200.000 TON	0.000 30.320	2,577.20	2,577.20
			85.00000	30.320		2,577.20
0130	403-33841	HOT MIX ASPHALT (GRADING S) (100) (PG 64-22)	581.000 TON	0.000 0.000	0.00	0.00
			45.00000	0.000		0.00
0135	403-34871	*HOT MIX ASPHALT (GRADING SX) (100) (PG 76-28)	5,566.000 TON	0.000 0.000	0.00	0.00
			50.00000	0.000		0.00
0140	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	2,441.000 GAL	0.000 0.000	0.00	0.00
			1.15000	0.000		0.00
0145	412-00600	*CONCRETE PAVEMENT (6 INCH)	30.000 SY	0.000 0.000	0.00	0.00
			46.00000	0.000		0.00
0150	518-03000	*SAWING AND SEALING BRIDGE JOINT	98.000 LF	0.000 0.000	0.00	0.00
			17.65000	0.000		0.00
0155	606-02005	*END ANCHORAGE (FLARED)	4.000 EACH	0.000 0.000	0.00	0.00
			1,840.00000	0.000		0.00
0160	608-00000	*CONCRETE SIDEWALK	200.000 SY	0.000 0.000	0.00	0.00
			38.00000	0.000		0.00
0165	609-21020	*CURB AND GUTTER TYPE 2 (SECTION II-B)	200.000 LF	0.000 0.000	0.00	0.00
			16.15000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	613-07000	*PULL BOX (SPECIAL)	7.000 EACH 290.00000	0.000 0.000 0.000	0.00 0.00	0.00
0175	614-00011	*SIGN PANEL (CLASS I)	139.000 SF 11.40000	0.000 0.000 0.000	0.00 0.00	0.00
0180	614-00012	*SIGN PANEL (CLASS II)	98.000 SF 15.45000	0.000 0.000 0.000	0.00 0.00	0.00
0185	614-00200	*STEEL SIGN POST (U-2)	28.000 LF 2.20000	0.000 0.000 0.000	0.00 0.00	0.00
0190	614-01582	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND) (POST AND SLIPBASE)	246.000 LF 33.45000	0.000 0.000 0.000	0.00 0.00	0.00
0195	614-72875	*LOOP DETECTOR WIRE	4,248.000 LF 2.85000	0.000 0.000 0.000	0.00 0.00	0.00
0200	626-00000	*MOBILIZATION	1.000 L S 111,900.00000	0.000 0.441 0.441	49,347.90	49,347.90
0205	626-01000	PUBLIC INFORMATION SERVICES	1.000 L S 5,765.00000	0.000 0.400 0.400	2,306.00	2,306.00
0210	627-00005	*EPOXY PAVEMENT MARKING	125.000 GAL 110.00000	0.000 0.000 0.000	0.00	0.00
0215	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	520.000 GAL 17.30000	0.000 12.600 12.600	217.98	217.98
0220	627-01001	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE I)	650.000 SF 12.70000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY						
0225	627-30327	*PREFORMED PLASTIC PAVEMENT MARKING (WORD-SYMBOL) (TYPE III)	406.000 SF 16.15000	0.000 0.000 0.000	0.00 0.00	0.00
0230	627-30332	*PREFORMED PLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	880.000 SF 12.70000	0.000 0.000 0.000	0.00	0.00
0235	630-00000	*FLAGGING	1,600.000 HOUR 21.90000	0.000 266.300 266.300	5,831.97	5,831.97
0240	630-00004	*TRAFFIC CONTROL VEHICLE	1.000 EACH 3,460.00000	0.000 0.500 0.500	1,730.00	1,730.00
0245	630-00007	*TRAFFIC CONTROL INSPECTION	20.000 DAY 92.25000	0.000 1.000 1.000	92.25	92.25
0250	630-00012	*TRAFFIC CONTROL MANAGEMENT	50.000 DAY 690.00000	0.000 14.000 14.000	9,660.00	9,660.00
0255	630-00015	*UNIFORMED TRAFFIC CONTROL COORDINATION	300.000 HOUR 74.95000	0.000 0.000 0.000	0.00	0.00
0260	630-80337	*BARRICADE (TYPE 3 M-C) (TEMPORARY)	4.000 EACH 290.00000	0.000 2.000 2.000	580.00	580.00
0265	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	86.000 EACH 46.10000	0.000 4.000 4.000	184.40	184.40
0270	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	72.000 EACH 63.40000	0.000 19.500 19.500	1,236.30	1,236.30
0275	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	16.000 EACH 75.00000	0.000 2.000 2.000	150.00	150.00

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CAT NO0200 ROADWAY						
0280	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	112.000	0.000		
			SF	32.000	646.40	
			20.20000	32.000		646.40
0285	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	4.000	0.000		
			EACH	1.500	1,297.50	
			865.00000	1.500		1,297.50
0290	630-80359	*PORTABLE MESSAGE SIGN PANEL	20.000	0.000		
			DAY	18.000	2,610.00	
			145.00000	18.000		2,610.00
0295	630-80360	*DRUM CHANNELIZING DEVICE	100.000	0.000		
			EACH	30.000	1,038.00	
			34.60000	30.000		1,038.00
0300	630-80380	*TRAFFIC CONE	400.000	0.000		
			EACH	90.000	729.00	
			8.10000	90.000		729.00
0305	630-85040	*IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR) (TEMPORARY)	2.000	0.000		
			EACH	0.500	14,412.50	
			28,825.00000	0.500		14,412.50
0310	700-70010	F/A MINOR CONTRACT REVISIONS	150,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0315	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	22,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0320	700-70016	F/A FUEL COST ADJUSTMENT	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0325	700-70018	F/A ROADWAY SMOOTHNESS INCENTIVE	7,200.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0330	700-70022	F/A OJT COLORADO TRAINING PROGRAM	525.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0335	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0340	700-70034	F/A UNIFORMED TRAFFIC CONTROL (OFFICER TIME)	22,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0345	700-70042	F/A RAILROAD FLAGGING	8,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	1,129,479.85 \$	109,514.35 \$
CAT NO0201 SAFETY ENHANCEMENTS						
0350	202-00001	REMOVAL OF STRUCTURE	6.000	0.000		
			EACH	1.000	175.00	
			175.00000	1.000		175.00
0355	202-00090	*REMOVAL OF DELINEATOR	20.000	0.000		
			EACH	0.000	0.00	
			5.75000	0.000		0.00
0360	202-00200	*REMOVAL OF SIDEWALK	296.000	0.000		
			SY	63.200	1,674.80	
			26.50000	63.200		1,674.80
0365	202-00201	*REMOVAL OF CURB	120.000	0.000		
			LF	120.000	1,248.00	
			10.40000	120.000		1,248.00
0370	202-00203	*REMOVAL OF CURB AND GUTTER	612.000	0.000		
			LF	145.000	1,486.25	
			10.25000	145.000		1,486.25
0375	202-00206	*REMOVAL OF CONCRETE CURB RAMP	135.400	0.000		
			SY	135.400	18,576.88	
			137.20000	135.400		18,576.88
0380	202-00210	*REMOVAL OF CONCRETE PAVEMENT	25.000	0.000		
			SY	0.000	0.00	
			41.50000	0.000		0.00

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CAT NO0201 SAFETY ENHANCEMENTS						
0385	208-00020	*SILT FENCE	500.000	0.000		
			LF	16.000	41.60	
			2.60000	16.000		41.60
0390	208-00045	CONCRETE WASHOUT STRUCTURE	5.000	0.000		
			EACH	2.000	1,150.00	
			575.00000	2.000		1,150.00
0395	208-00050	*STORM DRAIN INLET PROTECTION	27.000	0.000		
			EACH	27.000	4,725.00	
			175.00000	27.000		4,725.00
0400	208-00205	EROSION CONTROL SUPERVISOR	50.000	0.000		
			HOUR	2.000	210.00	
			105.00000	2.000		210.00
0405	608-00000	*CONCRETE SIDEWALK	270.000	0.000		
			SY	55.200	2,097.60	
			38.00000	55.200		2,097.60
0410	608-00010	*CONCRETE CURB RAMP	200.000	0.000		
			SY	167.000	22,912.40	
			137.20000	167.000		22,912.40
0415	609-21020	*CURB AND GUTTER TYPE 2 (SECTION II-B)	951.000	0.000		
			LF	212.000	3,423.80	
			16.15000	212.000		3,423.80
0420	612-00001	*DELINEATOR (TYPE I)	10.000	0.000		
			EACH	0.000	0.00	
			11.50000	0.000		0.00
0425	612-00002	*DELINEATOR (TYPE II)	10.000	0.000		
			EACH	0.000	0.00	
			11.50000	0.000		0.00
0430	614-10151	*12 INCH LED (BALL) (GREEN)	13.000	0.000		
			EACH	0.000	0.00	
			140.00000	0.000		0.00
0435	614-10153	*12 INCH LED (BALL) (YELLOW)	13.000	0.000		
			EACH	0.000	0.00	
			95.00000	0.000		0.00

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CAT NO0201 SAFETY ENHANCEMENTS						
0440	614-10156	*12 INCH LED (ARROW) (GREEN)	2.000	0.000		
			EACH	0.000	0.00	
			140.00000	0.000		0.00
0445	614-10158	*12 INCH LED (ARROW) (YELLOW)	2.000	0.000		
			EACH	0.000	0.00	
			90.00000	0.000		0.00
0450	614-10160	*SIGNAL HEAD BACKPLATES	19.000	0.000		
			EACH	0.000	0.00	
			105.00000	0.000		0.00
0455	625-00000	*CONSTRUCTION SURVEYING	1.000	0.000		
			L S	0.750	4,125.00	
			5,500.00000	0.750		4,125.00
0460	700-70380	F/A EROSION CONTROL	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0201	CURRENT AMT \$	119,593.03 \$	61,846.33 \$
			CAT NO0300	STRUCTURES		61,846.33
0465	202-00246	*REMOVAL OF ASPHALT MAT (PLANING) (SPECIAL)	912.000	0.000		
			SY	910.000	4,504.50	
			4.95000	910.000		4,504.50
0470	202-00453	*REMOVAL OF PORTIONS OF PRESENT STRUCTURE (CLASS 2)	92.000	0.000		
			SY	30.000	5,250.00	
			175.00000	30.000		5,250.00
0475	202-00460	*REMOVAL OF PORTIONS OF PRESENT STRUCTURE (CLASS 3)	4.000	0.000		
			SY	3.000	660.00	
			220.00000	3.000		660.00
0480	202-00504	*REMOVAL OF EXPANSION DEVICE	49.000	0.000		
			LF	0.000	0.00	
			115.00000	0.000		0.00
0485	403-34871	HOT MIX ASPHALT (GRADING SX) (100) (PG 76-28)	180.000	0.000		
			TON	0.000	0.00	
			50.00000	0.000		0.00

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CAT NO0300 STRUCTURES							
0490	420-00510	GEOTEXTILE (CRACK REDUCTION) (HIGH DENSITY)	3.000	0.000			
			SY	0.000	0.00		
			230.00000	0.000		0.00	
0495	515-00120	*WATERPROOFING (MEMBRANE)	912.000	0.000			
			SY	0.000	0.00		
			12.15000	0.000		0.00	
0500	601-06100	*CONCRETE (PATCHING)	5.000	0.000			
			CY	2.900	1,740.00		
			600.00000	2.900		1,740.00	
0505	602-00020	*REINFORCING STEEL (EPOXY COATED)	500.000	0.000			
			LB	0.000	0.00		
			2.95000	0.000		0.00	
			CAT 0300	CURRENT AMT \$	52,375.20 \$	12,154.50 \$	12,154.50
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0510	620-00002	FIELD OFFICE (CLASS 2)	1.000	0.000			
			EACH	1.000	19,300.00		
			19,300.00000	1.000		19,300.00	
0515	620-00012	FIELD LABORATORY (CLASS 2)	1.000	0.000			
			EACH	1.000	9,000.00		
			9,000.00000	1.000		9,000.00	
0520	620-00020	SANITARY FACILITY	1.000	0.000			
			EACH	1.000	450.00		
			450.00000	1.000		450.00	
			CAT 0400	CURRENT AMT \$	28,750.00 \$	28,750.00 \$	28,750.00
			PROJECT TOTAL	CURRENT AMT \$	1,330,198.08 \$	212,265.18 \$	212,265.18