

ESTIMATE SUMMARY

10:20:41

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 CONTID: C14691 ESTIMATE NO: 0002 PROG SPEC YR: 2002  
 PCN: 14691-BID COFRS REPORTING CATEGORY: 3 FACS REF NO:  
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CONTRACT DESCRIPTION: TIME CHARGED: 19.0 DAYS TIME ALLOW: 45 WORK DAYS  
 Walden East PERCENT TIME: 42.22 ORIG TIME ALLOW: 45 WORK DAYS

PROJECT NO: STA 014A-030  
 Walden East  
 NAME OF ROAD: 014B  
 PROJECT COUNTIES: JACKSON

CONTRACTOR:  
 LAFARGE NORTH AMERICA INC. DBA LAFARGE WEST, INC PAY PERIOD ENDING 07/20/2004 DATE TIME STARTED 06/01/2004  
 1800 NORTH TAFT DATE LET 03/04/2004 DATE WORK BEGAN 06/01/2004  
 DATE AWARDED 03/08/2004 DATE TIME STOPPED  
 DATE CONTRACT EXECUTED 03/23/2004 DATE ACCEPTED  
 FORT COLLINS CO 80521 303-657-4332 DATE NOTICE TO PROCEED 06/01/2004

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,892,181.25 PARTICIPATING	\$ 701,678.55	\$ 632,911.80
AWARD PROJECT AMT: \$ 1,762,456.25 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 37.08% TOTAL EARNINGS	701,678.55	632,911.80
FUNDS AVAILABLE: \$ 1,190,502.70 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	701,678.55
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-3,541.91	-3,319.91
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	698,136.64
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	698,136.64
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 629,591.89

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

ESTIMATE RUN 07/22/2004

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CAT NO0200 ROADWAY						
0005	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	4,283.000	0.000		
			SY	4,141.630	16,566.52	
			4.00000	4,141.630		16,566.52
0010	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	100.000	0.000		
			LF	0.000	0.00	
			4.81000	0.000		0.00
0015	202-01300	*REMOVAL OF END ANCHORAGE	2.000	0.000		
			EACH	0.000	0.00	
			200.00000	0.000		0.00
0020	203-00060	*EMBANKMENT MATERIAL (COMPLETE IN PLACE)	50.000	35.000		
			CY	0.000	0.00	
			50.00000	35.000		1,750.00
0025	203-01500	BLADING	10.000	0.000		
			HOUR	0.000	0.00	
			85.00000	0.000		0.00
0030	210-04010	ADJUST MANHOLE	5.000	0.000		
			EACH	1.000	500.00	
			500.00000	1.000		500.00
0035	210-04050	ADJUST VALVE BOX	4.000	0.000		
			EACH	2.000	500.00	
			250.00000	2.000		500.00
0040	304-07000	*AGGREGATE BASE COURSE (CLASS 7)	6,411.000	0.000		
			TON	0.000	0.00	
			15.00000	0.000		0.00
0045	403-00720	*HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	100.000	0.000		
			TON	0.000	0.00	
			95.00000	0.000		0.00
0050	403-34701	*HOT BITUMINOUS PAVEMENT (GRADING SX) (75)	34,996.000	0.000		
			TON	13,973.980	331,882.03	
			23.75000	13,973.980		331,882.03
0055	408-01000	*HOT POURED JOINT AND CRACK SEALANT	22.000	21.985		
			TON	0.000	0.00	
			1,700.00000	21.985		37,374.50

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CAT NO0200 ROADWAY						
0060	411-03355	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-34)	2,100.000	0.000		
			TON	857.710	214,427.50	
			250.00000	857.710		214,427.50
0065	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	13,709.000	0.000		
			GAL	4,720.000	5,900.00	
			1.25000	4,720.000		5,900.00
0070	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	350.000	0.000		
			LF	0.000	0.00	
			18.00000	0.000		0.00
0075	606-02003	*END ANCHORAGE (NONFLARED)	4.000	0.000		
			EACH	0.000	0.00	
			2,000.00000	0.000		0.00
0080	626-00000	*MOBILIZATION	1.000	0.000		
			L S	0.600	45,798.00	
			76,330.00000	0.600		45,798.00
0085	627-00001	*PAVEMENT MARKING PAINT	2,060.000	0.000		
			GAL	0.000	0.00	
			20.50000	0.000		0.00
0090	627-30410	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	70.000	0.000		
			SF	0.000	0.00	
			11.00000	0.000		0.00
0095	630-00000	*FLAGGING	2,000.000	355.000		
			HOUR	477.000	9,182.25	
			19.25000	832.000		16,016.00
0100	630-00001	*PILOT CAR OPERATION	250.000	83.500		
			HOUR	92.000	2,944.00	
			32.00000	175.500		5,616.00
0105	630-00007	*TRAFFIC CONTROL INSPECTION	18.000	11.000		
			DAY	6.000	174.00	
			29.00000	17.000		493.00
0110	630-00012	*TRAFFIC CONTROL MANAGEMENT	45.000	10.000		
			DAY	10.000	4,050.00	
			405.00000	20.000		8,100.00

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CAT NO0200 ROADWAY							
0115	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	4.000 EACH	2.000 0.000	0.00		
			30.00000	2.000		60.00	
0120	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	86.000 EACH	18.000 20.000	800.00		
			40.00000	38.000		1,520.00	
0125	630-80380	*TRAFFIC CONE	300.000 EACH	37.500 37.500	187.50		
			5.00000	75.000		375.00	
0130	630-80510	*MOBILE PAVEMENT MARKING ZONE	1.000 L S	0.000 0.000	0.00		
			2,500.00000	0.000		0.00	
0135	700-70010	F/A MINOR CONTRACT REVISIONS	20,000.000 F A	0.000 0.000	0.00		
			1.00000	0.000		0.00	
0140	700-70020	F/A ON-THE-JOB TRAINEE	600.000 EACH	0.000 0.000	0.00		
			1.00000	0.000		0.00	
0145	700-70022	F/A OJT COLORADO TRAINING PROGRAM	525.000 F A	0.000 0.000	0.00		
			1.00000	0.000		0.00	
0150	700-70025	F/A QUALITY INCENTIVE PAYMENT	101,100.000 F A	0.000 0.000	0.00		
			1.00000	0.000		0.00	
0155	700-70028	F/A ESB PROGRAM	7,500.000 F A	0.000 0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	1,877,381.25 \$	632,911.80 \$	686,878.55
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0160	620-00001	FIELD OFFICE (CLASS 1)	1.000 EACH	1.000 0.000	0.00		
			6,000.00000	1.000		6,000.00	

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CAT N00400 CONSTRUCTION ENGINEERING BID ITEMS						
0165	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			6,000.00000	1.000		6,000.00
0170	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			2,800.00000	1.000		2,800.00
		CAT 0400	CURRENT AMT	\$ 14,800.00	\$ 0.00	\$ 14,800.00
		PROJECT TOTAL	CURRENT AMT	\$ 1,892,181.25	\$ 632,911.80	\$ 701,678.55