

ESTIMATE SUMMARY

10:53:59

CONTID: C14692

ESTIMATE NO: 0002 PROG

SPEC YR: 1999

PCN: 14692-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 24.5 DAYS

TIME ALLOW:

45 WORK DAYS

CLIFTON TO PALISADE

PERCENT TIME: 54.44

ORIG TIME ALLOW:

45 WORK DAYS

PROJECT NO:

STA 0063-016

CLIFTON TO PALISADE

NAME OF ROAD:

6

PROJECT COUNTIES:

MESA

CONTRACTOR:

ELAM CONSTRUCTION INCORPORATED

PAY PERIOD ENDING

07/25/2004

DATE TIME STARTED 06/15/2004

1225 SO. 7TH. STREET

DATE LET

03/25/2004

DATE WORK BEGAN 06/15/2004

DATE AWARDED

04/12/2004

DATE TIME STOPPED

DATE CONTRACT EXECUTED

04/23/2004

DATE ACCEPTED

GRAND JUNCTION

CO 81501

970-242-5370

DATE NOTICE TO PROCEED

06/15/2004

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,644,574.10	PARTICIPATING	\$ 977,603.58	\$ 695,102.04
AWARD PROJECT AMT:	\$ 1,526,492.50	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	59.44%	TOTAL EARNINGS	977,603.58	695,102.04
FUNDS AVAILABLE:	\$ 666,970.52	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	977,603.58	695,102.04
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-2,907.43	-1,114.06
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	974,696.15	693,987.98
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	974,696.15	693,987.98
		OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE		\$ 693,987.98

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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-----						
CAT NO0200 ROADWAY - BID ITEMS						
0005	202-00204	*REMOVAL OF CURB, GUTTER AND SIDEWALK	257.100	82.000		
			LF	175.100	1,926.10	
			11.00000	257.100		2,828.10
0010	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	20,431.000	14,003.000		
			SY	0.000	0.00	
			2.40000	14,003.000		33,607.20
0015	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	25.000	0.000		
			LF	0.000	0.00	
			7.00000	0.000		0.00
0020	203-01500	BLADING	60.000	0.000		
			HOUR	0.000	0.00	
			143.00000	0.000		0.00
0025	203-01597	*POTHOLING	10.000	0.000		
			HOUR	0.000	0.00	
			133.00000	0.000		0.00
0030	210-04010	*ADJUST MANHOLE	14.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00
0035	210-04050	*ADJUST VALVE BOX	26.000	0.000		
			EACH	0.000	0.00	
			375.00000	0.000		0.00
0040	304-06000	AGGREGATE BASE COURSE (CLASS 6)	3,124.000	0.000		
			TON	0.000	0.00	
			16.00000	0.000		0.00
0045	304-07000	AGGREGATE BASE COURSE (CLASS 7)	2,041.000	0.000		
			TON	1,232.620	14,791.44	
			12.00000	1,232.620		14,791.44
0050	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	1,418.000	1,162.680		
			TON	193.130	8,497.72	
			44.00000	1,355.810		59,655.64
0055	403-09500	*FURNISH HOT BITUMINOUS PAVEMENT	15,943.000	1,589.180		
			TON	9,146.600	219,518.40	
			24.00000	10,735.780		257,658.72

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CAT NO0200 ROADWAY - BID ITEMS						
0060	405-00300	*HEATING AND REPAVING TREATMENT	180,678.000	19,336.000		
			SY	111,444.000	239,604.60	
			2.15000	130,780.000		281,177.00
0065	411-03354	ASPHALT CEMENT PERFORMANCE GRADE (PG 64-22)	992.000	87.410		
			TON	495.780	84,282.60	
			170.00000	583.190		99,142.30
0070	411-90010	*ASPHALT REJUVENATING AGENT	10,842.000	1,305.000		
			GAL	5,692.000	9,676.40	
			1.70000	6,997.000		11,894.90
0075	420-00500	GEOTEXTILE (PAVING)	1,613.000	0.000		
			SY	1,613.000	4,839.00	
			3.00000	1,613.000		4,839.00
0080	518-03000	*SAWING AND SEALING BRIDGE JOINT	78.000	0.000		
			LF	0.000	0.00	
			11.00000	0.000		0.00
0085	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	338.000	0.000		
			LF	0.000	0.00	
			21.00000	0.000		0.00
0090	606-02005	*END ANCHORAGE (FLARED)	2.000	0.000		
			EACH	0.000	0.00	
			1,700.00000	0.000		0.00
0095	608-00010	*CONCRETE CURB RAMP	71.000	0.000		
			SY	44.490	7,118.40	
			160.00000	44.490		7,118.40
0100	609-21020	*CURB AND GUTTER TYPE 2 (SECTION II-B)	98.000	0.000		
			LF	98.000	2,352.00	
			24.00000	98.000		2,352.00
0105	609-22022	*CURB, GUTTER AND SIDEWALK TYPE 2 (SECTION II-B)	229.500	65.000		
			LF	164.500	7,402.50	
			45.00000	229.500		10,327.50
0110	614-80387	*RUMBLE STRIP (GRINDING)	12,772.000	0.000		
			LF	0.000	0.00	
			0.50000	0.000		0.00

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CAT NO0200 ROADWAY - BID ITEMS						
0115	626-00000	*MOBILIZATION	1.000	0.500		
			L S	0.500	65,000.00	
			130,000.00000	1.000		130,000.00
0120	627-00005	*EPOXY PAVEMENT MARKING	527.000	0.000		
			GAL	135.120	6,620.88	
			49.00000	135.120		6,620.88
0125	627-30325	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE B) (WORD-SYMBOL)	744.000	0.000		
			SF	0.000	0.00	
			11.00000	0.000		0.00
0130	627-30330	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE B) (XWALK-STOPLINE)	2,424.000	0.000		
			SF	0.000	0.00	
			9.00000	0.000		0.00
0135	629-01031	*SURVEY MONUMENT (TYPE 3A)	8.000	0.000		
			EACH	0.000	0.00	
			400.00000	0.000		0.00
0140	630-00000	*FLAGGING	4,000.000	415.250		
			HOUR	754.500	15,090.00	
			20.00000	1,169.750		23,395.00
0145	630-00007	*TRAFFIC CONTROL INSPECTION	18.000	2.000		
			DAY	8.000	560.00	
			70.00000	10.000		700.00
0150	630-00012	*TRAFFIC CONTROL MANAGEMENT	45.000	10.000		
			DAY	16.000	5,120.00	
			320.00000	26.000		8,320.00
0155	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	8.000	2.000		
			EACH	0.000	0.00	
			43.00000	2.000		86.00
0160	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	92.000	30.000		
			EACH	5.000	245.00	
			49.00000	35.000		1,715.00
0165	630-80356	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (A TYPE)	1.000	0.500		
			EACH	0.000	0.00	
			486.00000	0.500		243.00

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CAT NO0200 ROADWAY - BID ITEMS							
0170	630-80359	*PORTABLE MESSAGE SIGN PANEL	45.000	2.500			
			DAY	24.000	1,944.00		
			81.00000	26.500		2,146.50	
0175	630-80360	*DRUM CHANNELIZING DEVICE	65.000	19.000			
			EACH	13.500	513.00		
			38.00000	32.500		1,235.00	
0180	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	5.000	0.000			
			EACH	0.000	0.00		
			45.00000	0.000		0.00	
0185	630-80364	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (STEADY BURN)	15.000	0.000			
			EACH	0.000	0.00		
			51.00000	0.000		0.00	
0190	630-80380	*TRAFFIC CONE	300.000	150.000			
			EACH	0.000	0.00		
			9.00000	150.000		1,350.00	
0195	700-70010	F/A MINOR CONTRACT REVISIONS	50,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0200	700-70021	F/A OJT	576.000	0.000			
			HOUR	0.000	0.00		
			1.00000	0.000		0.00	
0205	700-70022	F/A OJT PILOT	525.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0210	700-70025	F/A QUALITY INCENTIVE PAYMENT	49,400.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0215	700-70028	F/A ESB PROGRAM	7,500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	1,628,174.10 \$	695,102.04 \$	961,203.58

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CAT NO0400 CONSTRUCTION ENGINEERING						
0220	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			7,400.00000	1.000		7,400.00
0225	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			8,000.00000	1.000		8,000.00
0230	620-00020	*SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			1,000.00000	1.000		1,000.00
		CAT 0400	CURRENT AMT	\$ 16,400.00	\$ 0.00	\$ 16,400.00
		PROJECT TOTAL	CURRENT AMT	\$ 1,644,574.10	\$ 695,102.04	\$ 977,603.58