

ESTIMATE SUMMARY

CONTID: C14692

ESTIMATE NO: 0003 PROG

SPEC YR: 1999

PCN: 14692-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 49.0 DAYS

TIME ALLOW:

49 WORK DAYS

CLIFTON TO PALISADE

PERCENT TIME: 100.00

ORIG TIME ALLOW:

45 WORK DAYS

PROJECT NO:

STA 0063-016

CLIFTON TO PALISADE

NAME OF ROAD:

6

PROJECT COUNTIES:

MESA

CONTRACTOR:

ELAM CONSTRUCTION INCORPORATED

PAY PERIOD ENDING

09/01/2004

DATE TIME STARTED 06/15/2004

1225 SO. 7TH. STREET

DATE LET

03/25/2004

DATE WORK BEGAN 06/15/2004

DATE AWARDED

04/12/2004

DATE TIME STOPPED 09/01/2004

DATE CONTRACT EXECUTED

04/23/2004

DATE ACCEPTED 09/01/2004

GRAND JUNCTION

CO 81501

970-242-5370

DATE NOTICE TO PROCEED

06/15/2004

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,470,186.56 PARTICIPATING	\$ 1,337,348.84	\$ 359,745.26
AWARD PROJECT AMT:	\$ 1,526,492.50 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	90.96% TOTAL EARNINGS	1,337,348.84	359,745.26
FUNDS AVAILABLE:	\$ 132,837.72 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,337,348.84	359,745.26
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-3,761.19	-853.76
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	1,333,587.65	358,891.50
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	1,333,587.65	358,891.50
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 358,891.50

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C14692
 PCN: 14692-BID
 PROJECT: STA 0063-016

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

ESTIMATE RUN 09/03/2004

13:26:50

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY - BID ITEMS						
0005	202-00204	*REMOVAL OF CURB, GUTTER AND SIDEWALK	257.100	257.100		
			LF	0.000	0.00	
			11.00000	257.100		2,828.10
0010	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	14,003.000	14,003.000		
			SY	0.000	0.00	
			2.40000	14,003.000		33,607.20
0015	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	25.000	0.000		
			LF	25.000	175.00	
			7.00000	25.000		175.00
0020	203-01500	BLADING	30.000	0.000		
			HOUR	29.000	4,147.00	
			143.00000	29.000		4,147.00
0025	203-01597	*POTHOLING	2.000	0.000		
			HOUR	0.000	0.00	
			133.00000	0.000		0.00
0030	210-04010	*ADJUST MANHOLE	16.000	0.000		
			EACH	16.000	8,000.00	
			500.00000	16.000		8,000.00
0035	210-04050	*ADJUST VALVE BOX	26.000	0.000		
			EACH	26.000	9,750.00	
			375.00000	26.000		9,750.00
0040	304-06000	AGGREGATE BASE COURSE (CLASS 6)	100.000	0.000		
			TON	0.000	0.00	
			16.00000	0.000		0.00
0045	304-07000	AGGREGATE BASE COURSE (CLASS 7)	2,041.000	1,232.620		
			TON	789.550	9,474.60	
			12.00000	2,022.170		24,266.04
0050	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	1,385.730	1,355.810		
			TON	29.920	1,316.48	
			44.00000	1,385.730		60,972.12
0055	403-09500	*FURNISH HOT BITUMINOUS PAVEMENT	14,338.990	10,735.780		
			TON	3,603.210	86,477.04	
			24.00000	14,338.990		344,135.76

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CAT NO0200 ROADWAY - BID ITEMS						
0060	405-00300	*HEATING AND REPAVING TREATMENT	171,562.000	130,780.000		
			SY	40,782.000	87,681.30	
			2.15000	171,562.000		368,858.30
0065	411-03354	ASPHALT CEMENT PERFORMANCE GRADE (PG 64-22)	779.410	583.190		
			TON	196.220	33,357.40	
			170.00000	779.410		132,499.70
0070	411-90010	*ASPHALT REJUVENATING AGENT	9,360.000	6,997.000		
			GAL	2,363.000	4,017.10	
			1.70000	9,360.000		15,912.00
0075	420-00500	GEOTEXTILE (PAVING)	1,613.000	1,613.000		
			SY	0.000	0.00	
			3.00000	1,613.000		4,839.00
0080	518-03000	*SAWING AND SEALING BRIDGE JOINT	264.000	0.000		
			LF	264.000	2,904.00	
			11.00000	264.000		2,904.00
0085	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	338.000	0.000		
			LF	338.000	7,098.00	
			21.00000	338.000		7,098.00
0090	606-02005	*END ANCHORAGE (FLARED)	2.000	0.000		
			EACH	2.000	3,400.00	
			1,700.00000	2.000		3,400.00
0095	608-00010	*CONCRETE CURB RAMP	44.490	44.490		
			SY	0.000	0.00	
			160.00000	44.490		7,118.40
0100	609-21020	*CURB AND GUTTER TYPE 2 (SECTION II-B)	98.000	98.000		
			LF	0.000	0.00	
			24.00000	98.000		2,352.00
0105	609-22022	*CURB, GUTTER AND SIDEWALK TYPE 2 (SECTION II-B)	229.500	229.500		
			LF	0.000	0.00	
			45.00000	229.500		10,327.50
0110	614-80387	*RUMBLE STRIP (GRINDING)	11,500.000	0.000		
			LF	11,437.000	5,718.50	
			0.50000	11,437.000		5,718.50

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CAT NO0200 ROADWAY - BID ITEMS						
0115	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			130,000.00000	1.000		130,000.00
0120	627-00005	*EPOXY PAVEMENT MARKING	578.520	135.120		
			GAL	443.400	21,726.60	
			49.00000	578.520		28,347.48
0125	627-30325	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE B) (WORD-SYMBOL)	1,378.000	0.000		
			SF	1,083.200	11,915.20	
			11.00000	1,083.200		11,915.20
0130	627-30330	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE B) (XWALK-STOPLINE)	3,312.000	0.000		
			SF	2,246.200	20,215.80	
			9.00000	2,246.200		20,215.80
0135	629-01031	*SURVEY MONUMENT (TYPE 3A)	14.000	0.000		
			EACH	14.000	5,600.00	
			400.00000	14.000		5,600.00
0140	630-00000	*FLAGGING	3,000.000	1,169.750		
			HOUR	686.500	13,730.00	
			20.00000	1,856.250		37,125.00
0145	630-00007	*TRAFFIC CONTROL INSPECTION	24.000	10.000		
			DAY	14.000	980.00	
			70.00000	24.000		1,680.00
0150	630-00012	*TRAFFIC CONTROL MANAGEMENT	51.000	26.000		
			DAY	25.000	8,000.00	
			320.00000	51.000		16,320.00
0155	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	8.000	2.000		
			EACH	2.000	86.00	
			43.00000	4.000		172.00
0160	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	92.000	35.000		
			EACH	35.000	1,715.00	
			49.00000	70.000		3,430.00
0165	630-80356	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (A TYPE)	1.000	0.500		
			EACH	0.500	243.00	
			486.00000	1.000		486.00

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CAT NO0200 ROADWAY - BID ITEMS						
0170	630-80359	*PORTABLE MESSAGE SIGN PANEL	45.000	26.500		
			DAY	10.000	810.00	
			81.00000	36.500		2,956.50
0175	630-80360	*DRUM CHANNELIZING DEVICE	65.000	32.500		
			EACH	32.500	1,235.00	
			38.00000	65.000		2,470.00
0180	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	5.000	0.000		
			EACH	0.000	0.00	
			45.00000	0.000		0.00
0185	630-80364	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (STEADY BURN)	15.000	0.000		
			EACH	0.000	0.00	
			51.00000	0.000		0.00
0190	630-80380	*TRAFFIC CONE	300.000	150.000		
			EACH	150.000	1,350.00	
			9.00000	300.000		2,700.00
0195	700-70010	F/A MINOR CONTRACT REVISIONS	50,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0200	700-70021	F/A OJT	0.000	0.000		
			HOURL	0.000	0.00	
			1.00000	0.000		0.00
0205	700-70022	F/A OJT PILOT	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0210	700-70025	F/A QUALITY INCENTIVE PAYMENT	49,400.000	0.000		
			F A	7,467.240	7,467.24	
			1.00000	7,467.240		7,467.24
0215	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY - BID ITEMS						
0235	210-00810	RES GROUND SIGN	7.000	0.000		
			EACH	7.000	1,155.00	
			165.00000	7.000		1,155.00
			CAT 0200	CURRENT AMT \$	1,453,786.56 \$	359,745.26 \$ 1,320,948.84
CAT NO0400 CONSTRUCTION ENGINEERING						
0220	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			7,400.00000	1.000		7,400.00
0225	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			8,000.00000	1.000		8,000.00
0230	620-00020	*SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			1,000.00000	1.000		1,000.00
			CAT 0400	CURRENT AMT \$	16,400.00 \$	0.00 \$ 16,400.00
PROJECT TOTAL			CURRENT AMT \$	1,470,186.56 \$	359,745.26 \$	1,337,348.84