

ESTIMATE SUMMARY

15:55:11

CONTID: C14698

ESTIMATE NO: 0002 PROG

SPEC YR: 2002

PCN: 14698-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 15.0 DAYS

TIME ALLOW:

98 WORK DAYS

SH 14, Raymer-East

PERCENT TIME: 15.31

ORIG TIME ALLOW:

90 WORK DAYS

PROJECT NO:

STA 0142-042

SH 14, Raymer-East

NAME OF ROAD:

014C

PROJECT COUNTIES:

WELD, REGION 4

CONTRACTOR:

LAFARGE NORTH AMERICA INC. DBA LAFARGE WEST, INC

PAY PERIOD ENDING

05/20/2005

DATE TIME STARTED 04/03/2005

1800 NORTH TAFT

DATE LET

02/03/2005

DATE WORK BEGAN

DATE AWARDED

02/25/2005

DATE TIME STOPPED

DATE CONTRACT EXECUTED

03/29/2005

DATE ACCEPTED

FORT COLLINS

CO 80521 970 407 3604

DATE NOTICE TO PROCEED

04/03/2005

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 6,270,698.95	PARTICIPATING	\$ 443,844.44	\$ 388,698.70
AWARD PROJECT AMT:	\$ 5,840,671.25	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	7.08%	TOTAL EARNINGS	443,844.44	388,698.70
FUNDS AVAILABLE:	\$ 5,826,854.51	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	443,844.44	388,698.70
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-12,420.97	-10,766.60
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	431,423.47	377,932.10
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	431,423.47	377,932.10
		OTHER ADJUSTMENTS	0.00	0.00
			<hr/>	
			PAYMENT DUE	\$ 377,932.10

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

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CAT NO0200 ROADWAY						
0005	202-00001	*REMOVAL OF STRUCTURE	1.000 EACH 2,000.00000	0.000 1.000 1.000	2,000.00	2,000.00
0007	202-00220	REMOVAL OF ASPHALT MAT	53.000 SY 4.80000	0.000 53.000 53.000	254.40	254.40
0010	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	98,202.000 SY 0.80000	0.000 98,202.000 98,202.000	78,561.60	78,561.60
0015	202-00810	*REMOVAL OF GROUND SIGN	3.000 EACH 55.00000	0.000 0.000 0.000	0.00	0.00
0020	203-01100	PROOF ROLLING	100.000 HOUR 55.00000	0.000 0.000 0.000	0.00	0.00
0025	203-01500	BLADING	200.000 HOUR 83.00000	0.000 3.000 3.000	249.00	249.00
0027	206-00000	STRUCTURE EXCAVATION	51.000 CY 9.50000	0.000 51.000 51.000	484.50	484.50
0030	210-00011	*RESET MAILBOX STRUCTURE (TYPE 1)	5.000 EACH 160.00000	0.000 0.000 0.000	0.00	0.00
0035	210-00012	*RESET MAILBOX STRUCTURE (TYPE 2)	1.000 EACH 250.00000	0.000 0.000 0.000	0.00	0.00
0040	210-00810	*RESET GROUND SIGN	3.000 EACH 160.00000	0.000 0.000 0.000	0.00	0.00
0045	212-00006	*SEEDING (NATIVE)	8.700 ACRE 380.00000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY						
0050	213-00002	*MULCHING (WEED FREE HAY)	8.700 ACRE	0.000 0.000	0.00	0.00
			315.00000	0.000		0.00
0055	213-00061	*MULCH TACKIFIER	1,305.000 LB	0.000 0.000	0.00	0.00
			2.05000	0.000		0.00
0060	304-06000	AGGREGATE BASE COURSE (CLASS 6)	13,083.000 TON	1,282.140 9,130.250	146,084.00	166,598.24
			16.00000	10,412.390		
0065	304-07009	*AGGREGATE BASE COURSE (CLASS 7) (SPECIAL)	10,780.000 TON	0.000 0.000	0.00	0.00
			6.55000	0.000		0.00
0070	310-00611	*FULL DEPTH RECLAMATION OF HOT MIX ASPHALT PAVEMENT UP TO 12	338,999.000 SY	0.000 35,272.000	59,962.40	59,962.40
			1.70000	35,272.000		
0075	310-00612	*FULL DEPTH RECLAMATION OF HOT MIX ASPHALT PAVEMENT OVER 12"	20,000.000 SYI	0.000 0.000	0.00	0.00
			0.29000	0.000		0.00
0080	403-00720	*HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	101.320 TON	0.000 101.320	6,585.80	6,585.80
			65.00000	101.320		
0085	403-33841	*HOT BITUMINOUS PAVEMENT (GRADING S) (100) (PG 64-22)	68,110.000 TON	0.000 0.000	0.00	0.00
			37.50000	0.000		0.00
0090	403-33851	*HOT BITUMINOUS PAVEMENT (GRADING S) (100) (PG 64-28)	39,853.000 TON	0.000 0.000	0.00	0.00
			44.00000	0.000		0.00
0092	601-01050	CONCRETE CLASS B (WALL)	0.000 CY	0.000 0.000	0.00	0.00
			1,835.00000	0.000		0.00
0093	602-00000	REINFORCING STEEL	0.000 LB	0.000 0.000	0.00	0.00
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0094	603-10480	48 INCH CORRUGATED STEEL PIPE	98.000	0.000		
			LF	98.000	7,546.00	
			77.00000	98.000		7,546.00
0095	612-00041	*DELINEATOR (FLEXIBLE) (TYPE I)	292.000	0.000		
			EACH	0.000	0.00	
			24.00000	0.000		0.00
0100	612-00042	*DELINEATOR (FLEXIBLE) (TYPE II)	82.000	0.000		
			EACH	0.000	0.00	
			25.00000	0.000		0.00
0105	612-00043	*DELINEATOR (FLEXIBLE) (TYPE III)	70.000	0.000		
			EACH	0.000	0.00	
			28.00000	0.000		0.00
0110	613-00201	*2 INCH ELECTRICAL CONDUIT (JACKED)	536.000	0.000		
			LF	536.000	7,236.00	
			13.50000	536.000		7,236.00
0115	613-01200	*2 INCH ELECTRICAL CONDUIT (PLASTIC)	520.000	0.000		
			LF	440.000	2,772.00	
			6.30000	440.000		2,772.00
0120	613-10000	*WIRING	1.000	0.000		
			L S	0.000	0.00	
			1,750.00000	0.000		0.00
0125	613-34400	*LIGHT STANDARD METAL (40 FOOT)	6.000	0.000		
			EACH	0.000	0.00	
			2,500.00000	0.000		0.00
0130	613-40010	*LIGHT STANDARD FOUNDATION	6.000	0.000		
			EACH	6.000	3,900.00	
			650.00000	6.000		3,900.00
0135	613-70250	*LUMINAIRE HIGH PRESSURE SODIUM (250 WATT)	6.000	0.000		
			EACH	0.000	0.00	
			325.00000	0.000		0.00
0140	614-80000	*FLASHING BEACON	3.000	0.000		
			EACH	0.000	0.00	
			1,775.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0145	614-80387	*RUMBLE STRIP (GRINDING)	145,000.000	0.000		
			LF	0.000	0.00	
			0.09000	0.000		0.00
0150	625-00000	*CONSTRUCTION SURVEYING	1.000	0.390		
			L S	0.000	0.00	
			10,000.00000	0.390		3,900.00
0155	626-00000	*MOBILIZATION	1.000	0.000		
			L S	0.250	29,812.00	
			119,248.00000	0.250		29,812.00
0160	627-00001	*PAVEMENT MARKING PAINT	2,552.000	0.000		
			GAL	315.000	9,765.00	
			31.00000	315.000		9,765.00
0165	627-00005	*EPOXY PAVEMENT MARKING	891.000	0.000		
			GAL	0.000	0.00	
			51.00000	0.000		0.00
0170	627-30405	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (WORD-SYMBOL)	374.500	0.000		
			SF	0.000	0.00	
			13.80000	0.000		0.00
0175	627-30410	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	790.000	0.000		
			SF	0.000	0.00	
			8.15000	0.000		0.00
0177	629-01031	SURVEY MONUMENT (TYPE 3A)	8.000	0.000		
			EACH	8.000	4,576.00	
			572.00000	8.000		4,576.00
0180	630-00000	*FLAGGING	6,000.000	51.500		
			HOUR	839.500	16,790.00	
			20.00000	891.000		17,820.00
0185	630-00001	*PILOT CAR OPERATION	600.000	0.000		
			HOUR	0.000	0.00	
			31.50000	0.000		0.00
0190	630-00007	*TRAFFIC CONTROL INSPECTION	40.000	3.000		
			DAY	6.000	630.00	
			105.00000	9.000		945.00

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CAT NO0200 ROADWAY						
0195	630-00012	*TRAFFIC CONTROL MANAGEMENT	90.000	2.000		
			DAY	15.000	6,300.00	
			420.00000	17.000		7,140.00
0200	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	112.000	21.500		
			EACH	20.000	2,300.00	
			115.00000	41.500		4,772.50
0205	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000	2.000		
			EACH	0.000	0.00	
			131.00000	2.000		262.00
0210	630-80360	*DRUM CHANNELIZING DEVICE	200.000	7.000		
			EACH	30.500	976.00	
			32.00000	37.500		1,200.00
0215	630-80380	*TRAFFIC CONE	300.000	34.000		
			EACH	42.000	546.00	
			13.00000	76.000		988.00
0216	630-80344	CONSTRUCTION TRAFFIC SIGN (SPECIAL)	160.000	0.000		
			SF	80.000	1,368.00	
			17.10000	80.000		1,368.00
0220	700-70010	F/A MINOR CONTRACT REVISIONS	75,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0225	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	315,105.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0230	700-70022	F/A OJT COLORADO TRAINING PROGRAM	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0235	700-70023	F/A ON-THE-JOB TRAINEE	600.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0240	700-70028	F/A ESB PROGRAM	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY							
0245	700-70190	F/A ELECTRIC SERVICE	10,000.000	1,446.000			
			F A	0.000	0.00		
			1.00000	1,446.000		1,446.00	
0255	700-70380	F/A EROSION CONTROL	1,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	6,246,698.95 \$	388,698.70 \$	420,144.44
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0250	700-70220	F/A PHONE SERVICE	300.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0260	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			10,000.00000	1.000		10,000.00	
0265	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			8,700.00000	1.000		8,700.00	
0270	620-00020	SANITARY FACILITY	1.000	1.000			
			EACH	0.000	0.00		
			5,000.00000	1.000		5,000.00	
			CAT 0400	CURRENT AMT \$	24,000.00 \$	0.00 \$	23,700.00
PROJECT TOTAL			CURRENT AMT \$	6,270,698.95 \$	388,698.70 \$	443,844.44	