

ESTIMATE SUMMARY

15:25:10

CONTID: C14698

ESTIMATE NO: 0003 PROG

SPEC YR: 2002

PCN: 14698-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 39.5 DAYS

TIME ALLOW:

105 WORK DAYS

SH 14, Raymer-East

PERCENT TIME: 37.62

ORIG TIME ALLOW:

90 WORK DAYS

PROJECT NO:

STA 0142-042

SH 14, Raymer-East

NAME OF ROAD:

014C

PROJECT COUNTIES:

WELD, REGION 4

CONTRACTOR:

LAFARGE NORTH AMERICA INC. DBA LAFARGE WEST, INC

PAY PERIOD ENDING

06/30/2005

DATE TIME STARTED 04/03/2005

1800 NORTH TAFT

DATE LET

02/03/2005

DATE WORK BEGAN

DATE AWARDED

02/25/2005

DATE TIME STOPPED

DATE CONTRACT EXECUTED

03/29/2005

DATE ACCEPTED

FORT COLLINS

CO 80521 970 407 3604

DATE NOTICE TO PROCEED

04/03/2005

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 6,299,672.87 PARTICIPATING	\$ 2,188,399.84	\$ 1,744,555.40
AWARD PROJECT AMT:	\$ 5,840,671.25 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	34.74% TOTAL EARNINGS	2,188,399.84	1,744,555.40
FUNDS AVAILABLE:	\$ 4,111,273.03 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	2,188,399.84	1,744,555.40
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-63,505.53	-51,084.56
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	2,124,894.31	1,693,470.84
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	2,124,894.31	1,693,470.84
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 1,693,470.84

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C14698
 PCN: 14698-BID
 PROJECT: STA 0142-042

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

ESTIMATE RUN 07/06/2005

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CAT NO0200 ROADWAY						
0005	202-00001	*REMOVAL OF STRUCTURE	1.000 EACH 2,000.00000	1.000 0.000 1.000	0.00 0.00	2,000.00
0007	202-00220	REMOVAL OF ASPHALT MAT	53.000 SY 4.80000	53.000 0.000 53.000	0.00 0.00	254.40
0010	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	98,202.000 SY 0.80000	98,202.000 0.000 98,202.000	0.00 0.00	78,561.60
0015	202-00810	*REMOVAL OF GROUND SIGN	3.000 EACH 55.00000	0.000 0.000 0.000	0.00 0.00	0.00
0019	203-00100	MUCK EXCAVATION	667.000 CY 12.96000	0.000 667.000 667.000	8,644.32	8,644.32
0020	203-01100	PROOF ROLLING	100.000 HOUR 55.00000	0.000 5.000 5.000	275.00	275.00
0025	203-01500	BLADING	200.000 HOUR 83.00000	3.000 27.000 30.000	2,241.00	2,490.00
0027	206-00000	STRUCTURE EXCAVATION	51.000 CY 9.50000	51.000 0.000 51.000	0.00	484.50
0030	210-00011	*RESET MAILBOX STRUCTURE (TYPE 1)	5.000 EACH 160.00000	0.000 0.000 0.000	0.00	0.00
0035	210-00012	*RESET MAILBOX STRUCTURE (TYPE 2)	1.000 EACH 250.00000	0.000 0.000 0.000	0.00	0.00
0040	210-00810	*RESET GROUND SIGN	3.000 EACH 160.00000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY						
0045	212-00006	*SEEDING (NATIVE)	8.700 ACRE	0.000 0.000	0.00	0.00
			380.00000	0.000		0.00
0050	213-00002	*MULCHING (WEED FREE HAY)	8.700 ACRE	0.000 0.000	0.00	0.00
			315.00000	0.000		0.00
0055	213-00061	*MULCH TACKIFIER	1,305.000 LB	0.000 0.000	0.00	0.00
			2.05000	0.000		0.00
0060	304-06000	AGGREGATE BASE COURSE (CLASS 6)	13,083.000 TON	10,412.390 599.210	9,587.36	176,185.60
			16.00000	11,011.600		
0065	304-07009	*AGGREGATE BASE COURSE (CLASS 7) (SPECIAL)	10,780.000 TON	0.000 0.000	0.00	0.00
			6.55000	0.000		0.00
0070	310-00611	*FULL DEPTH RECLAMATION OF HOT MIX ASPHALT PAVEMENT UP TO 12	338,999.000 SY	35,272.000 192,908.000	327,943.60	387,906.00
			1.70000	228,180.000		
0075	310-00612	*FULL DEPTH RECLAMATION OF HOT MIX ASPHALT PAVEMENT OVER 12"	31,425.000 SYI	0.000 31,425.000	9,113.25	9,113.25
			0.29000	31,425.000		
0080	403-00720	*HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	363.110 TON	101.320 261.790	17,016.35	23,602.15
			65.00000	363.110		
0085	403-33841	*HOT BITUMINOUS PAVEMENT (GRADING S) (100) (PG 64-22)	68,110.000 TON	0.000 32,425.210	1,215,945.38	1,215,945.38
			37.50000	32,425.210		
0090	403-33851	*HOT BITUMINOUS PAVEMENT (GRADING S) (100) (PG 64-28)	39,853.000 TON	0.000 0.000	0.00	0.00
			44.00000	0.000		0.00
0092	601-01050	CONCRETE CLASS B (WALL)	0.000 CY	0.000 0.000	0.00	0.00
			1,835.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0093	602-00000	REINFORCING STEEL	0.000	0.000		
			LB	0.000	0.00	
			1.00000	0.000		0.00
0094	603-10480	48 INCH CORRUGATED STEEL PIPE	98.000	98.000		
			LF	0.000	0.00	
			77.00000	98.000		7,546.00
0095	612-00041	*DELINEATOR (FLEXIBLE) (TYPE I)	292.000	0.000		
			EACH	0.000	0.00	
			24.00000	0.000		0.00
0100	612-00042	*DELINEATOR (FLEXIBLE) (TYPE II)	82.000	0.000		
			EACH	0.000	0.00	
			25.00000	0.000		0.00
0105	612-00043	*DELINEATOR (FLEXIBLE) (TYPE III)	70.000	0.000		
			EACH	0.000	0.00	
			28.00000	0.000		0.00
0110	613-00201	*2 INCH ELECTRICAL CONDUIT (JACKED)	536.000	536.000		
			LF	0.000	0.00	
			13.50000	536.000		7,236.00
0115	613-01200	*2 INCH ELECTRICAL CONDUIT (PLASTIC)	520.000	440.000		
			LF	0.000	0.00	
			6.30000	440.000		2,772.00
0120	613-10000	*WIRING	1.000	0.000		
			L S	0.000	0.00	
			1,750.00000	0.000		0.00
0125	613-34400	*LIGHT STANDARD METAL (40 FOOT)	6.000	0.000		
			EACH	0.000	0.00	
			2,500.00000	0.000		0.00
0130	613-40010	*LIGHT STANDARD FOUNDATION	6.000	6.000		
			EACH	0.000	0.00	
			650.00000	6.000		3,900.00
0135	613-70250	*LUMINAIRE HIGH PRESSURE SODIUM (250 WATT)	6.000	0.000		
			EACH	0.000	0.00	
			325.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0140	614-80000	*FLASHING BEACON	3.000	0.000		
			EACH	1.350	2,396.25	
			1,775.00000	1.350		2,396.25
0145	614-80387	*RUMBLE STRIP (GRINDING)	145,000.000	0.000		
			LF	0.000	0.00	
			0.09000	0.000		0.00
0150	625-00000	*CONSTRUCTION SURVEYING	1.000	0.390		
			L S	0.000	0.00	
			10,000.00000	0.390		3,900.00
0155	626-00000	*MOBILIZATION	1.000	0.250		
			L S	0.350	41,736.80	
			119,248.00000	0.600		71,548.80
0160	627-00001	*PAVEMENT MARKING PAINT	2,552.000	315.000		
			GAL	540.000	16,740.00	
			31.00000	855.000		26,505.00
0165	627-00005	*EPOXY PAVEMENT MARKING	891.000	0.000		
			GAL	0.000	0.00	
			51.00000	0.000		0.00
0170	627-30405	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (WORD-SYMBOL)	374.500	0.000		
			SF	0.000	0.00	
			13.80000	0.000		0.00
0175	627-30410	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	790.000	0.000		
			SF	0.000	0.00	
			8.15000	0.000		0.00
0177	629-01031	SURVEY MONUMENT (TYPE 3A)	8.000	8.000		
			EACH	0.000	0.00	
			572.00000	8.000		4,576.00
0180	630-00000	*FLAGGING	6,000.000	891.000		
			HOUR	2,804.500	56,090.00	
			20.00000	3,695.500		73,910.00
0185	630-00001	*PILOT CAR OPERATION	600.000	0.000		
			HOUR	176.500	5,559.75	
			31.50000	176.500		5,559.75

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CAT NO0200 ROADWAY						
0190	630-00007	*TRAFFIC CONTROL INSPECTION	40.000	9.000		
			DAY	8.000	840.00	
			105.00000	17.000		1,785.00
0195	630-00012	*TRAFFIC CONTROL MANAGEMENT	90.000	17.000		
			DAY	30.000	12,600.00	
			420.00000	47.000		19,740.00
0200	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	112.000	41.500		
			EACH	7.500	862.50	
			115.00000	49.000		5,635.00
0205	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000	2.000		
			EACH	0.000	0.00	
			131.00000	2.000		262.00
0210	630-80360	*DRUM CHANNELIZING DEVICE	200.000	37.500		
			EACH	40.500	1,296.00	
			32.00000	78.000		2,496.00
0215	630-80380	*TRAFFIC CONE	300.000	76.000		
			EACH	17.000	221.00	
			13.00000	93.000		1,209.00
0216	630-80344	CONSTRUCTION TRAFFIC SIGN (SPECIAL)	160.000	80.000		
			SF	0.000	0.00	
			17.10000	80.000		1,368.00
0220	700-70010	F/A MINOR CONTRACT REVISIONS	75,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0225	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	315,105.000	0.000		
			F A	15,446.840	15,446.84	
			1.00000	15,446.840		15,446.84
0230	700-70022	F/A OJT COLORADO TRAINING PROGRAM	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0235	700-70023	F/A ON-THE-JOB TRAINEE	600.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0240	700-70028	F/A ESB PROGRAM	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0245	700-70190	F/A ELECTRIC SERVICE	10,000.000	1,446.000		
			F A	0.000	0.00	
			1.00000	1,446.000		1,446.00
0255	700-70380	F/A EROSION CONTROL	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	6,275,672.87	\$ 1,744,555.40 \$ 2,164,699.84
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0250	700-70220	F/A PHONE SERVICE	300.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0260	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			10,000.00000	1.000		10,000.00
0265	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			8,700.00000	1.000		8,700.00
0270	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			5,000.00000	1.000		5,000.00
			CAT 0400	CURRENT AMT \$	24,000.00	\$ 0.00 \$ 23,700.00
PROJECT TOTAL			CURRENT AMT \$	6,299,672.87	\$ 1,744,555.40 \$	2,188,399.84