

ESTIMATE SUMMARY

12:23:56

CONTID: C14698

ESTIMATE NO: 0007 PROG

SPEC YR: 2002

PCN: 14698-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 106.5 DAYS

TIME ALLOW:

112 WORK DAYS

SH 14, Raymer-East

PERCENT TIME: 95.09

ORIG TIME ALLOW:

90 WORK DAYS

PROJECT NO:

STA 0142-042

SH 14, Raymer-East

NAME OF ROAD:

014C

PROJECT COUNTIES:

WELD, REGION 4

CONTRACTOR:

LAFARGE NORTH AMERICA INC. DBA LAFARGE WEST, INC

PAY PERIOD ENDING

10/20/2005

DATE TIME STARTED 04/03/2005

1800 NORTH TAFT

DATE LET

02/03/2005

DATE WORK BEGAN

DATE AWARDED

02/25/2005

DATE TIME STOPPED

DATE CONTRACT EXECUTED

03/29/2005

DATE ACCEPTED

FORT COLLINS

CO 80521 970 407 3604

DATE NOTICE TO PROCEED

04/03/2005

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 6,122,759.12	PARTICIPATING	\$ 6,102,522.54	\$ 63,944.07
AWARD PROJECT AMT:	\$ 5,840,671.25	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	99.67%	TOTAL EARNINGS	6,102,522.54	63,944.07
FUNDS AVAILABLE:	\$ 20,236.58	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	6,102,522.54	63,944.07
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-87,610.07	0.00
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	6,014,912.47	63,944.07
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	6,014,912.47	63,944.07
		OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE		\$ 63,944.07

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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 PROJECT: STA 0142-042

COLORADO DEPARTMENT OF TRANSPORTATION

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CAT NO0200 ROADWAY						
0005	202-00001	*REMOVAL OF STRUCTURE	1.000 EACH	1.000 0.000	0.00	
			2,000.00000	1.000		2,000.00
0007	202-00220	REMOVAL OF ASPHALT MAT	53.000 SY	53.000 0.000	0.00	
			4.80000	53.000		254.40
0010	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	98,202.000 SY	98,202.000 0.000	0.00	
			0.80000	98,202.000		78,561.60
0015	202-00810	*REMOVAL OF GROUND SIGN	3.000 EACH	0.000 3.000	165.00	
			55.00000	3.000		165.00
0017	203-00060	EMBANKMENT MATERIAL (COMPLETE IN PLACE)	655.000 CY	0.000 655.000	8,239.90	
			12.58000	655.000		8,239.90
0019	203-00100	MUCK EXCAVATION	667.000 CY	667.000 0.000	0.00	
			12.96000	667.000		8,644.32
0020	203-01100	PROOF ROLLING	25.000 HOUR	22.000 0.000	0.00	
			55.00000	22.000		1,210.00
0025	203-01500	BLADING	278.000 HOUR	157.000 121.000	10,043.00	
			83.00000	278.000		23,074.00
0027	206-00000	STRUCTURE EXCAVATION	51.000 CY	51.000 0.000	0.00	
			9.50000	51.000		484.50
0030	210-00011	*RESET MAILBOX STRUCTURE (TYPE 1)	3.000 EACH	0.000 3.000	480.00	
			160.00000	3.000		480.00
0035	210-00012	*RESET MAILBOX STRUCTURE (TYPE 2)	1.000 EACH	0.000 1.000	250.00	
			250.00000	1.000		250.00

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CAT NO0200 ROADWAY						
0040	210-00810	*RESET GROUND SIGN	3.000 EACH 160.00000	0.000 3.000 3.000	480.00	480.00
0045	212-00006	*SEEDING (NATIVE)	1.000 ACRE 380.00000	0.000 1.000 1.000	380.00	380.00
0050	213-00002	*MULCHING (WEED FREE HAY)	1.000 ACRE 315.00000	0.000 1.000 1.000	315.00	315.00
0055	213-00061	*MULCH TACKIFIER	200.000 LB 2.05000	0.000 200.000 200.000	410.00	410.00
0060	304-06000	AGGREGATE BASE COURSE (CLASS 6)	11,012.000 TON 16.00000	11,011.600 0.000 11,011.600	0.00	176,185.60
0065	304-07009	*AGGREGATE BASE COURSE (CLASS 7) (SPECIAL)	805.000 TON 6.55000	0.000 804.560 804.560	5,269.87	5,269.87
0070	310-00611	*FULL DEPTH RECLAMATION OF HOT MIX ASPHALT PAVEMENT UP TO 12	332,827.000 SY 1.70000	332,827.000 0.000 332,827.000	0.00	565,805.90
0075	310-00612	*FULL DEPTH RECLAMATION OF HOT MIX ASPHALT PAVEMENT OVER 12"	68,296.000 SYI 0.29000	68,296.000 0.000 68,296.000	0.00	19,805.84
0080	403-00720	*HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	426.340 TON 65.00000	426.340 0.000 426.340	0.00	27,712.10
0085	403-33841	*HOT BITUMINOUS PAVEMENT (GRADING S) (100) (PG 64-22)	69,406.920 TON 37.50000	69,406.920 0.000 69,406.920	0.00	2,602,759.50
0090	403-33851	*HOT BITUMINOUS PAVEMENT (GRADING S) (100) (PG 64-28)	39,677.810 TON 44.00000	39,677.810 0.000 39,677.810	0.00	1,745,823.64

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CAT NO0200 ROADWAY						
0092	601-01050	CONCRETE CLASS B (WALL)	2.200	2.200		
			CY	0.000	0.00	
			1,835.00000	2.200		4,037.00
0093	602-00000	REINFORCING STEEL	72.000	72.000		
			LB	0.000	0.00	
			1.00000	72.000		72.00
0094	603-10480	48 INCH CORRUGATED STEEL PIPE	98.000	98.000		
			LF	0.000	0.00	
			77.00000	98.000		7,546.00
0095	612-00041	*DELINEATOR (FLEXIBLE) (TYPE I)	338.000	0.000		
			EACH	338.000	8,112.00	
			24.00000	338.000		8,112.00
0100	612-00042	*DELINEATOR (FLEXIBLE) (TYPE II)	81.000	0.000		
			EACH	81.000	2,025.00	
			25.00000	81.000		2,025.00
0105	612-00043	*DELINEATOR (FLEXIBLE) (TYPE III)	72.000	0.000		
			EACH	69.000	1,932.00	
			28.00000	69.000		1,932.00
0110	613-00201	*2 INCH ELECTRICAL CONDUIT (JACKED)	536.000	536.000		
			LF	0.000	0.00	
			13.50000	536.000		7,236.00
0115	613-01200	*2 INCH ELECTRICAL CONDUIT (PLASTIC)	520.000	485.000		
			LF	0.000	0.00	
			6.30000	485.000		3,055.50
0120	613-10000	*WIRING	1.000	1.000		
			L S	0.000	0.00	
			1,750.00000	1.000		1,750.00
0125	613-34400	*LIGHT STANDARD METAL (40 FOOT)	6.000	6.000		
			EACH	0.000	0.00	
			2,500.00000	6.000		15,000.00
0130	613-40010	*LIGHT STANDARD FOUNDATION	6.000	6.000		
			EACH	0.000	0.00	
			650.00000	6.000		3,900.00

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CAT NO0200 ROADWAY						
0135	613-70250	*LUMINAIRE HIGH PRESSURE SODIUM (250 WATT)	6.000	6.000		
			EACH	0.000	0.00	
			325.00000	6.000		1,950.00
0140	614-80000	*FLASHING BEACON	3.000	3.000		
			EACH	0.000	0.00	
			1,775.00000	3.000		5,325.00
0145	614-80387	*RUMBLE STRIP (GRINDING)	120,985.000	120,985.000		
			LF	0.000	0.00	
			0.09000	120,985.000		10,888.65
0150	625-00000	*CONSTRUCTION SURVEYING	1.000	0.390		
			L S	0.610	6,100.00	
			10,000.00000	1.000		10,000.00
0155	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			119,248.00000	1.000		119,248.00
0160	627-00001	*PAVEMENT MARKING PAINT	2,987.000	2,987.000		
			GAL	0.000	0.00	
			31.00000	2,987.000		92,597.00
0165	627-00005	*EPOXY PAVEMENT MARKING	874.000	874.000		
			GAL	0.000	0.00	
			51.00000	874.000		44,574.00
0170	627-30405	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (WORD-SYMBOL)	428.000	428.000		
			SF	0.000	0.00	
			13.80000	428.000		5,906.40
0175	627-30410	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	828.000	828.000		
			SF	0.000	0.00	
			8.15000	828.000		6,748.20
0177	629-01031	SURVEY MONUMENT (TYPE 3A)	15.000	15.000		
			EACH	0.000	0.00	
			572.00000	15.000		8,580.00
0180	630-00000	*FLAGGING	8,000.000	7,325.500		
			HOUR	441.500	8,830.00	
			20.00000	7,767.000		155,340.00

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CAT NO0200 ROADWAY						
0185	630-00001	*PILOT CAR OPERATION	618.000	618.000		
			HOUR	0.000	0.00	
			31.50000	618.000		19,467.00
0190	630-00007	*TRAFFIC CONTROL INSPECTION	70.000	56.000		
			DAY	14.000	1,470.00	
			105.00000	70.000		7,350.00
0195	630-00012	*TRAFFIC CONTROL MANAGEMENT	100.000	89.000		
			DAY	9.000	3,780.00	
			420.00000	98.000		41,160.00
0200	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	119.000	90.000		
			EACH	29.000	3,335.00	
			115.00000	119.000		13,685.00
0205	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000	3.600		
			EACH	0.400	52.40	
			131.00000	4.000		524.00
0210	630-80360	*DRUM CHANNELIZING DEVICE	312.000	259.200		
			EACH	51.800	1,657.60	
			32.00000	311.000		9,952.00
0215	630-80380	*TRAFFIC CONE	200.000	180.000		
			EACH	20.000	260.00	
			13.00000	200.000		2,600.00
0216	630-80344	CONSTRUCTION TRAFFIC SIGN (SPECIAL)	160.000	144.000		
			SF	16.000	273.60	
			17.10000	160.000		2,736.00
0217	630-80510	MOBILE PAVEMENT MARKING ZONE	1.000	1.000		
			L S	0.000	0.00	
			1,500.00000	1.000		1,500.00
0220	700-70010	F/A MINOR CONTRACT REVISIONS	8,051.200	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0225	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	190,517.620	190,517.620		
			F A	0.000	0.00	
			1.00000	190,517.620		190,517.62

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CAT NO0200 ROADWAY						
0230	700-70022	F/A OJT COLORADO TRAINING PROGRAM	3,501.600	3,501.600		
			F A	0.000	0.00	
			1.00000	3,501.600		3,501.60
0235	700-70023	F/A ON-THE-JOB TRAINEE	600.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0240	700-70028	F/A ESB PROGRAM	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0245	700-70190	F/A ELECTRIC SERVICE	1,446.000	1,446.000		
			F A	0.000	0.00	
			1.00000	1,446.000		1,446.00
0255	700-70380	F/A EROSION CONTROL	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	6,098,759.12 \$	63,860.37 \$ 6,078,573.14
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0250	700-70220	F/A PHONE SERVICE	300.000	165.690		
			F A	83.700	83.70	
			1.00000	249.390		249.39
0260	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			10,000.00000	1.000		10,000.00
0265	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			8,700.00000	1.000		8,700.00
0270	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			5,000.00000	1.000		5,000.00
			CAT 0400	CURRENT AMT \$	24,000.00 \$	83.70 \$ 23,949.39
PROJECT TOTAL			CURRENT AMT \$	6,122,759.12 \$	63,944.07 \$	6,102,522.53