

ESTIMATE SUMMARY

13:41:45

CONTID: C14706

ESTIMATE NO: 0006 PROG

SPEC YR: 2002

PCN: 14706-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 93.0 DAYS

TIME ALLOW: 128 WORK DAYS

128 WORK DAYS

US 287: Virginia Dale N & S

PERCENT TIME: 72.66

ORIG TIME ALLOW:

125 WORK DAYS

PROJECT NO: NH 2873-134

US 287: Virginia Dale N & S

NAME OF ROAD: 287C

PROJECT COUNTIES: LARIMER

CONTRACTOR:

LAFARGE NORTH AMERICA INC. DBA LAFARGE WEST, INC
1800 NORTH TAFT

PAY PERIOD ENDING 11/18/2004

DATE TIME STARTED 05/10/2004

DATE LET 04/01/2004

DATE WORK BEGAN

DATE AWARDED 04/16/2004

DATE TIME STOPPED

DATE CONTRACT EXECUTED 05/10/2004

DATE ACCEPTED

FORT COLLINS CO 80521 303-657-4332

DATE NOTICE TO PROCEED 05/10/2004

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 5,542,337.15 PARTICIPATING	\$ 2,533,827.43	\$ 9,505.75
AWARD PROJECT AMT:	\$ 4,582,362.55 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	45.72% TOTAL EARNINGS	2,533,827.43	9,505.75
FUNDS AVAILABLE:	\$ 3,008,509.72 STOCKPILED MATERIALS	846.95	0.00
	GROSS EARNINGS	2,534,674.38	9,505.75
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-2,458.24	-47.84
	SECURITIES ENCUMBERED	2,458.24	47.84
	NET EARNINGS	2,534,674.38	9,505.75
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	2,534,674.38	9,505.75
	OTHER ADJUSTMENTS	0.00	0.00

		PAYMENT DUE	\$ 9,505.75

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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 PCN: 14706-BID
 PROJECT: NH 2873-134

COLORADO DEPARTMENT OF TRANSPORTATION

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY BID ITEMS						
0005	202-00090	*REMOVAL OF DELINEATOR	900.000	0.000		
			EACH	0.000	0.00	
			1.00000	0.000		0.00
0010	202-00201	REMOVAL OF CURB	6,000.000	5,241.000		
			LF	0.000	0.00	
			0.90000	5,241.000		4,716.90
0015	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	8,500.000	2,412.000		
			SY	0.000	0.00	
			2.25000	2,412.000		5,427.00
0017	202-00246	REM ASPHALT MAT (PLANING) (SPECIAL) MCR LN#7	5,200.000	5,184.000		
			SY	0.000	0.00	
			3.25000	5,184.000		16,848.00
0020	202-00425	*REMOVAL OF BRIDGE RAILING	250.000	250.000		
			LF	0.000	0.00	
			4.95000	250.000		1,237.50
0025	202-00810	*REMOVAL OF GROUND SIGN	6.000	0.000		
			EACH	0.000	0.00	
			46.00000	0.000		0.00
0030	202-00821	*REMOVAL OF SIGN PANEL	22.000	0.000		
			EACH	0.000	0.00	
			18.00000	0.000		0.00
0035	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	2,846.000	2,846.000		
			LF	0.000	0.00	
			6.00000	2,846.000		17,076.00
0040	202-01300	*REMOVAL OF END ANCHORAGE	21.000	17.000		
			EACH	0.000	0.00	
			90.00000	17.000		1,530.00
0045	203-01500	BLADING	200.000	9.000		
			HOUR	0.000	0.00	
			75.00000	9.000		675.00
0050	208-00005	*EROSION LOG	350.000	60.000		
			LF	290.000	1,450.00	
			5.00000	350.000		1,750.00

CONTID: C14706
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Page 3
 ESTIMATE RUN 11/18/2004
 13:41:45

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CAT NO0200 ROADWAY BID ITEMS						
0055	208-00070	STABILIZED CONSTRUCTION ENTRANCE	0.000 EACH 500.00000	0.000 0.000 0.000	0.00	0.00
0060	210-00011	*RESET MAILBOX STRUCTURE (TYPE 1)	8.000 EACH 126.00000	0.000 0.000 0.000	0.00	0.00
0065	212-00006	*SEEDING (NATIVE)	2.500 ACRE 505.00000	0.000 0.000 0.000	0.00	0.00
0070	212-00047	*SOIL PREPARATION (SPECIAL)	2.500 ACRE 2,805.00000	0.000 0.000 0.000	0.00	0.00
0075	213-00002	*MULCHING (WEED FREE HAY)	2.500 ACRE 805.00000	0.000 0.000 0.000	0.00	0.00
0080	213-00061	*MULCH TACKIFIER	500.000 LB 2.55000	0.000 0.000 0.000	0.00	0.00
0085	304-06009	AGGREGATE BASE COURSE (CLASS 6) (SPECIAL)	16,000.000 TON 7.25000	4,333.050 0.000 4,333.050	0.00	31,414.61
0090	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	67.280 TON 75.00000	52.060 15.220 67.280	1,141.50	5,046.00
0095	403-33831	*HOT BITUMINOUS PAVEMENT (GRADING S) (100) (PG 58-34)	115,000.000 TON 32.31000	56,821.510 0.000 56,821.510	0.00	1,835,902.99
0097	403-33831	HBP (GR S) (100) (PG 58-34) HBP (GR-S) (100) (PG 58-34) (SPECIAL)	1,316.230 TON 45.00000	1,316.230 0.000 1,316.230	0.00	59,230.35
0100	506-00209	RIPRAP (9 INCH)	32.000 CY 100.00000	0.000 0.000 0.000	0.00	0.00

CONTID: C14706
 PCN: 14706-BID
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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0006

Page 4
 ESTIMATE RUN 11/18/2004
 13:41:45

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CAT NO0200 ROADWAY BID ITEMS						
0105	507-00400	BITUMINOUS SLOPE AND DITCH PAVING (ASPHALT)	10.000	0.000		
			TON	0.000	0.00	
			300.00000	0.000		0.00
0110	515-00120	WATERPROOFING (MEMBRANE)	572.000	0.000		
			SY	0.000	0.00	
			25.50000	0.000		0.00
0115	518-01002	*BRIDGE EXPANSION DEVICE (0-2 INCH)	268.000	0.000		
			LF	0.000	0.00	
			100.00000	0.000		0.00
0120	603-10120	12 INCH CORRUGATED STEEL PIPE	135.000	0.000		
			LF	0.000	0.00	
			25.00000	0.000		0.00
0125	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	10,413.500	10,413.500		
			LF	0.000	0.00	
			15.00000	10,413.500		156,202.50
0130	606-00305	*GUARDRAIL TYPE 3 (SPECIAL)	1,013.000	1,013.000		
			LF	0.000	0.00	
			38.00000	1,013.000		38,494.00
0135	606-01370	*TRANSITION TYPE 3G	8.000	8.000		
			EACH	0.000	0.00	
			900.00000	8.000		7,200.00
0140	606-01385	*TRANSITION TYPE 3J	10.000	10.000		
			EACH	0.000	0.00	
			635.00000	10.000		6,350.00
0145	606-01390	*END ANCHORAGE TYPE 3K	10.000	10.000		
			EACH	0.000	0.00	
			720.00000	10.000		7,200.00
0150	606-01395	*TRANSITION TYPE 3L	12.000	12.000		
			EACH	0.000	0.00	
			600.00000	12.000		7,200.00
0155	606-02001	*END ANCHORAGE (SLOTTED RAIL TERMINAL)	32.000	28.000		
			EACH	0.000	0.00	
			1,550.00000	28.000		43,400.00

CONTID: C14706
 PCN: 14706-BID
 PROJECT: NH 2873-134

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0006

Page 5
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 13:41:45

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CAT NO0200 ROADWAY BID ITEMS						
0160	606-11010	*BRIDGE RAIL TYPE 10R	278.000	278.000		
			LF	0.000	0.00	
			70.00000	278.000		19,460.00
0163	210-00425	RES BRIDGE RAILING MCR LN# 4 RESET BRIDGE RAILING TY-3	640.000	640.000		
			LF	0.000	0.00	
			16.28000	640.000		10,419.20
0165	609-60011	*CURB TYPE 6 (SECTION M)	8,000.000	0.000		
			LF	0.000	0.00	
			4.25000	0.000		0.00
0170	612-00001	*DELINEATOR (TYPE I)	1,048.000	0.000		
			EACH	99.000	1,410.75	
			14.25000	99.000		1,410.75
0175	612-00002	*DELINEATOR (TYPE II)	191.000	0.000		
			EACH	7.000	108.50	
			15.50000	7.000		108.50
0180	612-00003	*DELINEATOR (TYPE III)	180.000	0.000		
			EACH	29.000	507.50	
			17.50000	29.000		507.50
0185	614-00011	*SIGN PANEL (CLASS I)	105.000	0.000		
			SF	0.000	0.00	
			13.50000	0.000		0.00
0190	614-01502	*STEEL SIGN POST (2 INCH ROUND)	96.000	0.000		
			LF	0.000	0.00	
			11.50000	0.000		0.00
0195	614-80385	*RUMBLE STRIP	59,299.000	0.000		
			LF	0.000	0.00	
			0.15000	0.000		0.00
0200	614-86740	*WEATHER MONITORING SYSTEM	1.000	0.950		
			L S	0.000	0.00	
			25,000.00000	0.950		23,750.00
0200		MATERIAL ALLOWANCE MAT FOR WEATHER STA.		0.050		
			L S	0.000	0.00	
			16,938.98000	0.050		846.95

CONTID: C14706
 PCN: 14706-BID
 PROJECT: NH 2873-134

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0006

Page 6
 ESTIMATE RUN 11/18/2004
 13:41:45

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CAT NO0200 ROADWAY BID ITEMS						
0205	615-00030	EMBANKMENT PROTECTOR TYPE 3	6.000 EACH 500.00000	0.000 0.000 0.000	0.00 0.00	0.00
0210	625-00000	*CONSTRUCTION SURVEYING	1.000 L S 26,000.00000	0.800 0.000 0.800	0.00 0.00	20,800.00
0212	625-00001	CONST SURVEYING (HOUR) ADDED CONST. SURVEYING PER 105.08	15.500 HOUR 100.00000	15.500 0.000 15.500	0.00 0.00	1,550.00
0215	626-00000	*MOBILIZATION	1.000 L S 58,160.00000	1.000 0.000 1.000	0.00 0.00	58,160.00
0220	627-00005	*EPOXY PAVEMENT MARKING	1,307.000 GAL 46.00000	0.000 0.000 0.000	0.00 0.00	0.00
0225	627-30405	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (WORD-SYMBOL)	150.000 SF 10.00000	0.000 0.000 0.000	0.00 0.00	0.00
0230	627-30410	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	48.000 SF 8.00000	0.000 0.000 0.000	0.00 0.00	0.00
0235	630-00000	*FLAGGING	4,500.000 HOUR 21.00000	2,538.250 14.500 2,552.750	304.50	53,607.75
0240	630-00001	*PILOT CAR OPERATION	1,000.000 HOUR 20.00000	329.500 0.000 329.500	0.00	6,590.00
0245	630-00007	*TRAFFIC CONTROL INSPECTION	75.000 DAY 75.00000	62.000 13.000 75.000	975.00	5,625.00
0250	630-00012	*TRAFFIC CONTROL MANAGEMENT	125.000 DAY 390.00000	67.000 4.000 71.000	1,560.00	27,690.00

CONTID: C14706
 PCN: 14706-BID
 PROJECT: NH 2873-134

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0006

Page 7
 ESTIMATE RUN 11/18/2004
 13:41:45

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CAT NO0200 ROADWAY BID ITEMS						
0255	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	10.000	3.500		
			EACH	0.000	0.00	
			25.00000	3.500		87.50
0260	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	81.000	40.500		
			EACH	0.000	0.00	
			60.00000	40.500		2,430.00
0265	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000	4.000		
			EACH	0.000	0.00	
			75.00000	4.000		300.00
0270	630-80355	*PORTABLE MESSAGE SIGN PANEL	3.000	1.500		
			EACH	0.000	0.00	
			12,531.75000	1.500		18,797.63
0275	630-80360	*DRUM CHANNELIZING DEVICE	48.000	24.000		
			EACH	0.000	0.00	
			40.00000	24.000		960.00
0280	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	4.000	2.000		
			EACH	0.000	0.00	
			45.00000	2.000		90.00
0285	630-80370	CONCRETE BARRIER (TEMPORARY)	0.000	0.000		
			LF	0.000	0.00	
			10.00000	0.000		0.00
0290	630-80380	*TRAFFIC CONE	250.000	100.000		
			EACH	0.000	0.00	
			6.00000	100.000		600.00
0295	630-80510	*MOBILE PAVEMENT MARKING ZONE	1.000	0.000		
			L S	0.000	0.00	
			2,500.00000	0.000		0.00
0300	630-85010	IMPACT ATTENUATOR (TEMPORARY)	0.000	0.000		
			EACH	0.000	0.00	
			2,500.00000	0.000		0.00
0305	700-70010	F/A MINOR CONTRACT REVISIONS	400,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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COLORADO DEPARTMENT OF TRANSPORTATION

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Page 8
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 13:41:45

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CAT NO0200 ROADWAY BID ITEMS						
0310	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	300,000.000	6,453.240		
			F A	0.000	0.00	
			1.00000	6,453.240		6,453.24
0315	700-70021	F/A ON-THE-JOB TRAINEE	1,696.000	0.000		
			HOUR	0.000	0.00	
			1.00000	0.000		0.00
0320	700-70022	F/A OJT COLORADO TRAINING PROGRAM	2,100.000	0.000		
			F A	48.000	48.00	
			1.00000	48.000		48.00
0325	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0330	700-70380	F/A EROSION CONTROL	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0400	630-80002	FLASH BEACON (SOLAR) MCR LINE #2 FLASH BEACON (SOLAR)	2.000	1.000		
			EACH	0.000	0.00	
			600.00000	1.000		600.00
0405	606-02003	END ANCHOR (NONFLARED) MCR LINE #3 END ANCHOR (NONFLARE)	2.000	2.000		
			EACH	0.000	0.00	
			1,875.00000	2.000		3,750.00
0410	700-70222	F/A CELL PHONE SERV PROVIDE CELL PHONE SERVICE - 3 USERS ON PROJECT	2,000.000	1,031.510		
			F A	0.000	0.00	
			1.00000	1,031.510		1,031.51
			CAT 0200 CURRENT AMT \$	5,520,237.15 \$	7,505.75 \$	2,512,574.38
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0335	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			9,000.00000	1.000		9,000.00
0340	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			7,100.00000	1.000		7,100.00

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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0345	620-00020	SANITARY FACILITY	3.000	2.000		
			EACH	1.000	2,000.00	
			2,000.00000	3.000		6,000.00
		CAT 0400	CURRENT AMT	\$ 22,100.00	\$ 2,000.00	\$ 22,100.00
		PROJECT TOTAL	CURRENT AMT	\$ 5,542,337.15	\$ 9,505.75	\$ 2,534,674.38