

ESTIMATE SUMMARY

15:25:43

CONTID: C14706

ESTIMATE NO: 0009 PROG

SPEC YR: 2002

PCN: 14706-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 97.0 DAYS

TIME ALLOW:

153 WORK DAYS

US 287: Virginia Dale N & S

PERCENT TIME: 63.40

ORIG TIME ALLOW:

125 WORK DAYS

PROJECT NO:

NH 2873-134

US 287: Virginia Dale N & S

NAME OF ROAD:

287C

PROJECT COUNTIES:

LARIMER

CONTRACTOR:

LAFARGE NORTH AMERICA INC. DBA LAFARGE WEST, INC
1800 NORTH TAFT

PAY PERIOD ENDING 04/23/2005

DATE TIME STARTED 05/10/2004

DATE LET 04/01/2004

DATE WORK BEGAN

DATE AWARDED 04/16/2004

DATE TIME STOPPED

DATE CONTRACT EXECUTED 05/10/2004

DATE ACCEPTED

FORT COLLINS CO 80521 970 407 3604

DATE NOTICE TO PROCEED 05/10/2004

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 5,512,580.15 PARTICIPATING	\$ 2,701,204.89	\$ 164,150.91
AWARD PROJECT AMT:	\$ 4,582,362.55 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	49.00% TOTAL EARNINGS	2,701,204.89	164,150.91
FUNDS AVAILABLE:	\$ 2,811,375.26 STOCKPILED MATERIALS	846.95	0.00
	GROSS EARNINGS	2,702,051.84	164,150.91
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-3,529.71	-1,051.14
	SECURITIES ENCUMBERED	3,529.71	1,051.14
	NET EARNINGS	2,702,051.84	164,150.91
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	2,702,051.84	164,150.91
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 164,150.91

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY BID ITEMS						
0005	202-00090	*REMOVAL OF DELINEATOR	900.000	0.000		
			EACH	0.000	0.00	
			1.00000	0.000		0.00
0010	202-00201	REMOVAL OF CURB	6,000.000	5,241.000		
			LF	0.000	0.00	
			0.90000	5,241.000		4,716.90
0015	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	8,500.000	2,412.000		
			SY	1,864.000	4,194.00	
			2.25000	4,276.000		9,621.00
0017	202-00246	REM ASPHALT MAT (PLANING) (SPECIAL) MCR LN#7	5,200.000	5,184.000		
			SY	0.000	0.00	
			3.25000	5,184.000		16,848.00
0020	202-00425	*REMOVAL OF BRIDGE RAILING	250.000	250.000		
			LF	0.000	0.00	
			4.95000	250.000		1,237.50
0025	202-00810	*REMOVAL OF GROUND SIGN	20.000	0.000		
			EACH	0.000	0.00	
			46.00000	0.000		0.00
0030	202-00821	*REMOVAL OF SIGN PANEL	22.000	0.000		
			EACH	0.000	0.00	
			18.00000	0.000		0.00
0035	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	3,200.000	2,846.000		
			LF	0.000	0.00	
			6.00000	2,846.000		17,076.00
0040	202-01300	*REMOVAL OF END ANCHORAGE	21.000	17.000		
			EACH	0.000	0.00	
			90.00000	17.000		1,530.00
0045	203-01500	BLADING	200.000	9.000		
			HOUR	0.000	0.00	
			75.00000	9.000		675.00
0050	208-00005	*EROSION LOG	350.000	350.000		
			LF	0.000	0.00	
			5.00000	350.000		1,750.00

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CAT NO0200 ROADWAY BID ITEMS						
0055	208-00070	STABILIZED CONSTRUCTION ENTRANCE	0.000 EACH 500.00000	0.000 0.000 0.000	0.00	0.00
0060	210-00011	*RESET MAILBOX STRUCTURE (TYPE 1)	8.000 EACH 126.00000	0.000 0.000 0.000	0.00	0.00
0065	212-00006	*SEEDING (NATIVE)	2.500 ACRE 505.00000	0.000 0.000 0.000	0.00	0.00
0070	212-00047	*SOIL PREPARATION (SPECIAL)	2.500 ACRE 2,805.00000	0.000 0.000 0.000	0.00	0.00
0075	213-00002	*MULCHING (WEED FREE HAY)	2.500 ACRE 805.00000	0.000 0.000 0.000	0.00	0.00
0080	213-00061	*MULCH TACKIFIER	1,000.000 LB 2.55000	0.000 0.000 0.000	0.00	0.00
0085	304-06009	AGGREGATE BASE COURSE (CLASS 6) (SPECIAL)	15,800.000 TON 7.25000	4,333.050 0.000 4,333.050	0.00	31,414.61
0090	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	100.000 TON 75.00000	67.280 0.000 67.280	0.00	5,046.00
0095	403-33831	*HOT BITUMINOUS PAVEMENT (GRADING S) (100) (PG 58-34)	115,000.000 TON 32.31000	56,821.510 2,080.380 58,901.890	67,217.08	1,903,120.07
0097	403-33831	HBP (GR S) (100) (PG 58-34) HBP (GR-S) (100) (PG 58-34) (SPECIAL)	1,316.230 TON 45.00000	1,316.230 0.000 1,316.230	0.00	59,230.35
0100	506-00209	RIPRAP (9 INCH)	32.000 CY 100.00000	0.000 14.000 14.000	1,400.00	1,400.00

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CAT NO0200 ROADWAY BID ITEMS						
0105	507-00400	BITUMINOUS SLOPE AND DITCH PAVING (ASPHALT)	10.000 TON	0.000 0.000	0.00	0.00
			300.00000	0.000		0.00
0110	515-00120	WATERPROOFING (MEMBRANE)	572.000 SY	0.000 0.000	0.00	0.00
			25.50000	0.000		0.00
0115	518-01002	*BRIDGE EXPANSION DEVICE (0-2 INCH)	268.000 LF	0.000 0.000	0.00	0.00
			100.00000	0.000		0.00
0120	603-10120	12 INCH CORRUGATED STEEL PIPE	135.000 LF	0.000 105.000	2,625.00	2,625.00
			25.00000	105.000		2,625.00
0125	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	11,000.000 LF	10,413.500 0.000	0.00	156,202.50
			15.00000	10,413.500		156,202.50
0130	606-00305	*GUARDRAIL TYPE 3 (SPECIAL)	1,013.000 LF	1,013.000 0.000	0.00	38,494.00
			38.00000	1,013.000		38,494.00
0135	606-01370	*TRANSITION TYPE 3G	8.000 EACH	8.000 0.000	0.00	7,200.00
			900.00000	8.000		7,200.00
0140	606-01385	*TRANSITION TYPE 3J	10.000 EACH	10.000 0.000	0.00	6,350.00
			635.00000	10.000		6,350.00
0145	606-01390	*END ANCHORAGE TYPE 3K	10.000 EACH	10.000 0.000	0.00	7,200.00
			720.00000	10.000		7,200.00
0150	606-01395	*TRANSITION TYPE 3L	12.000 EACH	12.000 0.000	0.00	7,200.00
			600.00000	12.000		7,200.00
0155	606-02001	*END ANCHORAGE (SLOTTED RAIL TERMINAL)	36.000 EACH	28.000 0.000	0.00	43,400.00
			1,550.00000	28.000		43,400.00

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CAT NO0200 ROADWAY BID ITEMS						
0160	606-11010	*BRIDGE RAIL TYPE 10R	278.000	278.000		
			LF	0.000	0.00	
			70.00000	278.000		19,460.00
0163	210-00425	RES BRIDGE RAILING MCR LN# 4 RESET BRIDGE RAILING TY-3	640.000	640.000		
			LF	0.000	0.00	
			16.28000	640.000		10,419.20
0165	609-60011	*CURB TYPE 6 (SECTION M)	8,000.000	0.000		
			LF	0.000	0.00	
			4.25000	0.000		0.00
0170	612-00001	*DELINEATOR (TYPE I)	1,048.000	99.000		
			EACH	0.000	0.00	
			14.25000	99.000		1,410.75
0175	612-00002	*DELINEATOR (TYPE II)	191.000	7.000		
			EACH	0.000	0.00	
			15.50000	7.000		108.50
0180	612-00003	*DELINEATOR (TYPE III)	180.000	29.000		
			EACH	0.000	0.00	
			17.50000	29.000		507.50
0185	614-00011	*SIGN PANEL (CLASS I)	170.000	0.000		
			SF	0.000	0.00	
			13.50000	0.000		0.00
0190	614-01502	*STEEL SIGN POST (2 INCH ROUND)	164.000	0.000		
			LF	0.000	0.00	
			11.50000	0.000		0.00
0195	614-80385	*RUMBLE STRIP	59,299.000	0.000		
			LF	0.000	0.00	
			0.15000	0.000		0.00
0200	614-86740	*WEATHER MONITORING SYSTEM	1.000	0.950		
			L S	0.000	0.00	
			25,000.00000	0.950		23,750.00
0200		MATERIAL ALLOWANCE MAT FOR WEATHER STA.		0.050		
			L S	0.000	0.00	
			16,938.98000	0.050		846.95

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CAT NO0200 ROADWAY BID ITEMS						
0205	615-00030	EMBANKMENT PROTECTOR TYPE 3	6.000	0.000		
			EACH	4.000	2,000.00	
			500.00000	4.000		2,000.00
0210	625-00000	*CONSTRUCTION SURVEYING	1.000	0.800		
			L S	0.000	0.00	
			26,000.00000	0.800		20,800.00
0212	625-00001	CONST SURVEYING (HOUR) ADDED CONST. SURVEYING PER 105.08	49.000	15.500		
			HOUR	33.500	3,350.00	
			100.00000	49.000		4,900.00
0215	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			58,160.00000	1.000		58,160.00
0220	627-00005	*EPOXY PAVEMENT MARKING	1,307.000	0.000		
			GAL	0.000	0.00	
			46.00000	0.000		0.00
0225	627-30405	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (WORD-SYMBOL)	150.000	0.000		
			SF	0.000	0.00	
			10.00000	0.000		0.00
0230	627-30410	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	48.000	0.000		
			SF	0.000	0.00	
			8.00000	0.000		0.00
0235	630-00000	*FLAGGING	4,740.000	2,559.000		
			HOUR	234.000	4,914.00	
			21.00000	2,793.000		58,653.00
0240	630-00001	*PILOT CAR OPERATION	1,000.000	329.500		
			HOUR	60.750	1,215.00	
			20.00000	390.250		7,805.00
0245	630-00007	*TRAFFIC CONTROL INSPECTION	105.000	93.000		
			DAY	7.000	525.00	
			75.00000	100.000		7,500.00
0250	630-00012	*TRAFFIC CONTROL MANAGEMENT	155.000	72.000		
			DAY	9.000	3,510.00	
			390.00000	81.000		31,590.00

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CAT NO0200 ROADWAY BID ITEMS						
0255	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	10.000	3.500		
			EACH	0.000	0.00	
			25.00000	3.500		87.50
0260	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	81.000	40.500		
			EACH	0.000	0.00	
			60.00000	40.500		2,430.00
0265	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000	4.000		
			EACH	0.000	0.00	
			75.00000	4.000		300.00
0270	630-80355	*PORTABLE MESSAGE SIGN PANEL	3.000	1.500		
			EACH	0.000	0.00	
			12,531.75000	1.500		18,797.63
0275	630-80360	*DRUM CHANNELIZING DEVICE	48.000	24.000		
			EACH	0.000	0.00	
			40.00000	24.000		960.00
0280	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	4.000	2.000		
			EACH	0.000	0.00	
			45.00000	2.000		90.00
0285	630-80370	CONCRETE BARRIER (TEMPORARY)	0.000	0.000		
			LF	0.000	0.00	
			10.00000	0.000		0.00
0290	630-80380	*TRAFFIC CONE	250.000	100.000		
			EACH	0.000	0.00	
			6.00000	100.000		600.00
0295	630-80510	*MOBILE PAVEMENT MARKING ZONE	1.000	0.000		
			L S	0.000	0.00	
			2,500.00000	0.000		0.00
0300	630-85010	IMPACT ATTENUATOR (TEMPORARY)	0.000	0.000		
			EACH	0.000	0.00	
			2,500.00000	0.000		0.00
0305	700-70010	F/A MINOR CONTRACT REVISIONS	220,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY BID ITEMS						
0310	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	200,000.000	6,453.240		
			F A	0.000	0.00	
			1.00000	6,453.240		6,453.24
0315	700-70021	F/A ON-THE-JOB TRAINEE	1,696.000	0.000		
			HOUR	0.000	0.00	
			1.00000	0.000		0.00
0320	700-70022	F/A OJT COLORADO TRAINING PROGRAM	2,100.000	48.000		
			F A	0.000	0.00	
			1.00000	48.000		48.00
0325	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0330	700-70380	F/A EROSION CONTROL	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0400	630-80002	FLASH BEACON (SOLAR) MCR LINE #2 FLASH BEACON (SOLAR)	2.000	1.000		
			EACH	0.000	0.00	
			600.00000	1.000		600.00
0405	606-02003	END ANCHOR (NONFLARED) MCR LINE #3 END ANCHOR (NONFLARE)	2.000	2.000		
			EACH	0.000	0.00	
			1,875.00000	2.000		3,750.00
0410	700-70222	F/A CELL PHONE SERV PROVIDE CELL PHONE SERVICE - 3 USERS ON PROJECT	4,000.000	2,386.810		
			F A	226.830	226.83	
			1.00000	2,613.640		2,613.64
0500	203-00060	EMB MATL (CIP)	2,000.000	0.000		
			CY	1,849.000	51,772.00	
			28.00000	1,849.000		51,772.00
0501	603-10240	24 IN CSP 24" CSP EXT. FOR WIDENING - SAFETY	47.000	0.000		
			LF	44.000	2,640.00	
			60.00000	44.000		2,640.00
0502	603-10360	36 IN CSP 36" CSP EXTENSION @ WIDENING -SAFETY	34.000	0.000		
			LF	32.000	3,152.00	
			98.50000	32.000		3,152.00

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0503	603-30024	24 IN SES 24" SES @ WIDENING AREA - SAFETY	2.000	0.000		
			EACH	2.000	800.00	
			400.00000	2.000		800.00
0504	603-30036	36 IN SES 36" SES @ WIDENING AREA - SAFETY	2.000	0.000		
			EACH	2.000	1,550.00	
			775.00000	2.000		1,550.00
0505	606-20000	WIRE ROPE SAFETY FENCE	3,000.000	0.000		
			LF	0.000	0.00	
			23.25000	0.000		0.00
0506	606-21000	WIRE ROPE END ANCHORAGE	10.000	0.000		
			EACH	0.000	0.00	
			2,800.00000	0.000		0.00
0507	626-00100	MOBILIZATION (W/O AUTOPAY) MOBILIZATION W/O AUTOPAY - FOR SAFETY WORK	1.000	0.000		
			L S	0.500	12,500.00	
			25,000.00000	0.500		12,500.00
0508	208-00020	SILT FENCE CMO#2 SM CO#9	1,400.000	0.000		
			LF	0.000	0.00	
			1.75000	0.000		0.00
0509	208-00045	CONC WASHOUT STR CMO#2 SM CO#9	1.000	0.000		
			EACH	1.000	560.00	
			560.00000	1.000		560.00
0510	700-70570	F/A GUARDRAIL CMO #2 SM CO #9	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0530	202-00001	REM STRUCTURE MCR LINE #9	1.000	0.000		
			EACH	0.000	0.00	
			600.00000	0.000		0.00
0531	603-15048	48 IN EQUIV CSPA 48" CSPA (SPECIAL) MCR LINE #10	4.000	0.000		
			LF	0.000	0.00	
			370.00000	0.000		0.00

