

ESTIMATE SUMMARY

17:22:12

CONTID: C14706

ESTIMATE NO: 0011 PROG

SPEC YR: 2002

PCN: 14706-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 137.0 DAYS

TIME ALLOW:

153 WORK DAYS

US 287: Virginia Dale N & S

PERCENT TIME: 89.54

ORIG TIME ALLOW:

125 WORK DAYS

PROJECT NO: NH 2873-134

US 287: Virginia Dale N & S

NAME OF ROAD: 287C

PROJECT COUNTIES: LARIMER

CONTRACTOR:

LAFARGE NORTH AMERICA INC. DBA LAFARGE WEST, INC
1800 NORTH TAFT

PAY PERIOD ENDING 06/30/2005

DATE TIME STARTED 05/10/2004

DATE LET 04/01/2004

DATE WORK BEGAN

DATE AWARDED 04/16/2004

DATE TIME STOPPED

DATE CONTRACT EXECUTED 05/10/2004

DATE ACCEPTED

FORT COLLINS CO 80521 970 407 3604

DATE NOTICE TO PROCEED 05/10/2004

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 5,572,337.55 PARTICIPATING	\$ 4,949,516.90	\$ 1,221,393.66
AWARD PROJECT AMT:	\$ 4,582,362.55 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	88.82% TOTAL EARNINGS	4,949,516.90	1,221,393.66
FUNDS AVAILABLE:	\$ 622,820.65 STOCKPILED MATERIALS	846.95	0.00
	GROSS EARNINGS	4,950,363.85	1,221,393.66
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-6,708.54	-2,329.43
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	4,943,655.31	1,219,064.23
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	4,943,655.31	1,219,064.23
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 1,219,064.23

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C14706
 PCN: 14706-BID
 PROJECT: NH 2873-134

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0011

ESTIMATE RUN 07/01/2005

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY BID ITEMS						
0005	202-00090	*REMOVAL OF DELINEATOR	900.000	0.000		
			EACH	0.000	0.00	
			1.00000	0.000		0.00
0010	202-00201	REMOVAL OF CURB	6,000.000	5,241.000		
			LF	0.000	0.00	
			0.90000	5,241.000		4,716.90
0015	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	8,500.000	4,276.000		
			SY	2,190.000	4,927.50	
			2.25000	6,466.000		14,548.50
0017	202-00246	REM ASPHALT MAT (PLANING) (SPECIAL) MCR LN#7	5,184.000	5,184.000		
			SY	0.000	0.00	
			3.25000	5,184.000		16,848.00
0020	202-00425	*REMOVAL OF BRIDGE RAILING	250.000	250.000		
			LF	0.000	0.00	
			4.95000	250.000		1,237.50
0025	202-00810	*REMOVAL OF GROUND SIGN	20.000	0.000		
			EACH	0.000	0.00	
			46.00000	0.000		0.00
0030	202-00821	*REMOVAL OF SIGN PANEL	22.000	0.000		
			EACH	0.000	0.00	
			18.00000	0.000		0.00
0035	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	2,846.000	2,846.000		
			LF	0.000	0.00	
			6.00000	2,846.000		17,076.00
0040	202-01300	*REMOVAL OF END ANCHORAGE	21.000	19.000		
			EACH	2.000	180.00	
			90.00000	21.000		1,890.00
0045	203-01500	BLADING	150.000	15.000		
			HOUR	29.000	2,175.00	
			75.00000	44.000		3,300.00
0050	208-00005	*EROSION LOG	390.000	350.000		
			LF	40.000	200.00	
			5.00000	390.000		1,950.00

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CAT NO0200 ROADWAY BID ITEMS						
0055	208-00070	STABILIZED CONSTRUCTION ENTRANCE	0.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00
0060	210-00011	*RESET MAILBOX STRUCTURE (TYPE 1)	10.000	0.000		
			EACH	0.000	0.00	
			126.00000	0.000		0.00
0065	212-00006	*SEEDING (NATIVE)	3.860	0.000		
			ACRE	3.200	1,616.00	
			505.00000	3.200		1,616.00
0070	212-00047	*SOIL PREPARATION (SPECIAL)	3.860	0.000		
			ACRE	3.200	8,976.00	
			2,805.00000	3.200		8,976.00
0075	213-00002	*MULCHING (WEED FREE HAY)	3.860	0.000		
			ACRE	3.200	2,576.00	
			805.00000	3.200		2,576.00
0080	213-00061	*MULCH TACKIFIER	1,000.000	0.000		
			LB	640.000	1,632.00	
			2.55000	640.000		1,632.00
0085	304-06009	AGGREGATE BASE COURSE (CLASS 6) (SPECIAL)	15,800.000	6,524.030		
			TON	6,986.680	50,653.43	
			7.25000	13,510.710		97,952.65
0090	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	80.000	67.280		
			TON	0.000	0.00	
			75.00000	67.280		5,046.00
0095	403-33831	*HOT BITUMINOUS PAVEMENT (GRADING S) (100) (PG 58-34)	115,000.000	86,963.400		
			TON	27,480.090	887,881.71	
			32.31000	114,443.490		3,697,669.16
0097	403-33831	HBP (GR S) (100) (PG 58-34) HBP (GR-S) (100) (PG 58-34) (SPECIAL)	1,316.230	1,316.230		
			TON	0.000	0.00	
			45.00000	1,316.230		59,230.35
0100	506-00209	RIPRAP (9 INCH)	20.000	14.000		
			CY	0.000	0.00	
			100.00000	14.000		1,400.00

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CAT NO0200 ROADWAY BID ITEMS						
0105	507-00400	BITUMINOUS SLOPE AND DITCH PAVING (ASPHALT)	10.000	0.000		
			TON	10.000	3,000.00	
			300.00000	10.000		3,000.00
0110	515-00120	WATERPROOFING (MEMBRANE)	572.000	0.000		
			SY	572.000	14,586.00	
			25.50000	572.000		14,586.00
0115	518-01002	*BRIDGE EXPANSION DEVICE (0-2 INCH)	268.000	0.000		
			LF	268.000	26,800.00	
			100.00000	268.000		26,800.00
0120	603-10120	12 INCH CORRUGATED STEEL PIPE	105.000	105.000		
			LF	0.000	0.00	
			25.00000	105.000		2,625.00
0125	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	11,163.500	10,751.000		
			LF	412.500	6,187.50	
			15.00000	11,163.500		167,452.50
0130	606-00305	*GUARDRAIL TYPE 3 (SPECIAL)	1,013.000	1,013.000		
			LF	0.000	0.00	
			38.00000	1,013.000		38,494.00
0135	606-01370	*TRANSITION TYPE 3G	12.000	9.000		
			EACH	3.000	2,700.00	
			900.00000	12.000		10,800.00
0140	606-01385	*TRANSITION TYPE 3J	10.000	10.000		
			EACH	0.000	0.00	
			635.00000	10.000		6,350.00
0145	606-01390	*END ANCHORAGE TYPE 3K	10.000	10.000		
			EACH	0.000	0.00	
			720.00000	10.000		7,200.00
0150	606-01395	*TRANSITION TYPE 3L	12.000	12.000		
			EACH	0.000	0.00	
			600.00000	12.000		7,200.00
0155	606-02001	*END ANCHORAGE (SLOTTED RAIL TERMINAL)	36.000	30.000		
			EACH	4.000	6,200.00	
			1,550.00000	34.000		52,700.00

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CAT NO0200 ROADWAY BID ITEMS						
0160	606-11010	*BRIDGE RAIL TYPE 10R	278.000	278.000		
			LF	0.000	0.00	
			70.00000	278.000		19,460.00
0163	210-00425	RES BRIDGE RAILING MCR LN# 4 RESET BRIDGE RAILING TY-3	640.000	640.000		
			LF	0.000	0.00	
			16.28000	640.000		10,419.20
0165	609-60011	*CURB TYPE 6 (SECTION M)	9,328.000	0.000		
			LF	9,328.000	39,644.00	
			4.25000	9,328.000		39,644.00
0170	612-00001	*DELINEATOR (TYPE I)	1,048.000	99.000		
			EACH	0.000	0.00	
			14.25000	99.000		1,410.75
0175	612-00002	*DELINEATOR (TYPE II)	191.000	7.000		
			EACH	0.000	0.00	
			15.50000	7.000		108.50
0180	612-00003	*DELINEATOR (TYPE III)	180.000	29.000		
			EACH	0.000	0.00	
			17.50000	29.000		507.50
0185	614-00011	*SIGN PANEL (CLASS I)	170.000	0.000		
			SF	0.000	0.00	
			13.50000	0.000		0.00
0190	614-01502	*STEEL SIGN SUPPORT (2-INCH ROUND) (POST & SOCKET)	164.000	0.000		
			LF	0.000	0.00	
			11.50000	0.000		0.00
0195	614-80385	*RUMBLE STRIP	59,299.000	0.000		
			LF	0.000	0.00	
			0.15000	0.000		0.00
0200	614-86740	*WEATHER MONITORING SYSTEM	1.000	0.950		
			L S	0.000	0.00	
			25,000.00000	0.950		23,750.00
0200		MATERIAL ALLOWANCE MAT FOR WEATHER STA.		0.050		
			L S	0.000	0.00	
			16,938.98000	0.050		846.95

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CAT NO0200 ROADWAY BID ITEMS						
0205	615-00030	EMBANKMENT PROTECTOR TYPE 3	6.000 EACH 500.00000	4.000 0.000 4.000	0.00	2,000.00
0210	625-00000	*CONSTRUCTION SURVEYING	1.000 L S 26,000.00000	0.800 0.000 0.800	0.00	20,800.00
0212	625-00001	CONST SURVEYING (HOUR) ADDED CONST. SURVEYING PER 105.08	71.000 HOUR 100.00000	71.000 0.000 71.000	0.00	7,100.00
0215	626-00000	*MOBILIZATION	1.000 L S 58,160.00000	1.000 0.000 1.000	0.00	58,160.00
0220	627-00005	*EPOXY PAVEMENT MARKING	1,307.000 GAL 46.00000	0.000 0.000 0.000	0.00	0.00
0225	627-30405	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (WORD-SYMBOL)	150.000 SF 10.00000	0.000 0.000 0.000	0.00	0.00
0230	627-30410	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	48.000 SF 8.00000	0.000 0.000 0.000	0.00	0.00
0235	630-00000	*FLAGGING	5,979.500 HOUR 21.00000	3,801.250 2,178.250 5,979.500	45,743.25	125,569.50
0240	630-00001	*PILOT CAR OPERATION	1,000.000 HOUR 20.00000	536.500 288.000 824.500	5,760.00	16,490.00
0245	630-00007	*TRAFFIC CONTROL INSPECTION	123.000 DAY 75.00000	106.000 17.000 123.000	1,275.00	9,225.00
0250	630-00012	*TRAFFIC CONTROL MANAGEMENT	155.000 DAY 390.00000	106.000 32.000 138.000	12,480.00	53,820.00

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CAT NO0200 ROADWAY BID ITEMS						
0255	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	10.000	6.300		
			EACH	0.000	0.00	
			25.00000	6.300		157.50
0260	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	82.000	73.800		
			EACH	0.000	0.00	
			60.00000	73.800		4,428.00
0265	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000	7.200		
			EACH	0.000	0.00	
			75.00000	7.200		540.00
0270	630-80355	*PORTABLE MESSAGE SIGN PANEL	3.000	2.700		
			EACH	0.000	0.00	
			12,531.75000	2.700		33,835.73
0275	630-80360	*DRUM CHANNELIZING DEVICE	75.000	67.500		
			EACH	0.000	0.00	
			40.00000	67.500		2,700.00
0280	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	15.000	13.500		
			EACH	0.000	0.00	
			45.00000	13.500		607.50
0285	630-80370	CONCRETE BARRIER (TEMPORARY)	0.000	0.000		
			LF	0.000	0.00	
			10.00000	0.000		0.00
0290	630-80380	*TRAFFIC CONE	250.000	180.000		
			EACH	0.000	0.00	
			6.00000	180.000		1,080.00
0295	630-80510	*MOBILE PAVEMENT MARKING ZONE	1.000	0.000		
			L S	0.000	0.00	
			2,500.00000	0.000		0.00
0300	630-85010	IMPACT ATTENUATOR (TEMPORARY)	0.000	0.000		
			EACH	0.000	0.00	
			2,500.00000	0.000		0.00
0305	700-70010	F/A MINOR CONTRACT REVISIONS	220,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY BID ITEMS						
0310	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	200,000.000	6,453.240		
			F A	0.000	0.00	
			1.00000	6,453.240		6,453.24
0315	700-70021	F/A ON-THE-JOB TRAINEE	1,696.000	0.000		
			HOUR	0.000	0.00	
			1.00000	0.000		0.00
0320	700-70022	F/A OJT COLORADO TRAINING PROGRAM	2,100.000	48.000		
			F A	0.000	0.00	
			1.00000	48.000		48.00
0325	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0330	700-70380	F/A EROSION CONTROL	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0400	630-80002	FLASH BEACON (SOLAR) MCR LINE #2 FLASH BEACON (SOLAR)	2.000	1.800		
			EACH	0.000	0.00	
			600.00000	1.800		1,080.00
0405	606-02003	END ANCHOR (NONFLARED) MCR LINE #3 END ANCHOR (NONFLARE)	2.000	2.000		
			EACH	0.000	0.00	
			1,875.00000	2.000		3,750.00
0410	700-70222	F/A CELL PHONE SERV PROVIDE CELL PHONE SERVICE - 3 USERS ON PROJECT	4,000.000	2,613.640		
			F A	241.020	241.02	
			1.00000	2,854.660		2,854.66
0500	203-00060	EMB MATL (CIP)	2,533.000	2,133.000		
			CY	400.000	11,200.00	
			28.00000	2,533.000		70,924.00
0501	603-10240	24 IN CSP 24" CSP EXT. FOR WIDENING - SAFETY	48.000	48.000		
			LF	0.000	0.00	
			60.00000	48.000		2,880.00
0502	603-10360	36 IN CSP 36" CSP EXTENSION @ WIDENING -SAFETY	34.000	32.000		
			LF	0.000	0.00	
			98.50000	32.000		3,152.00

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0503	603-30024	24 IN SES 24" SES @ WIDENING AREA - SAFETY	2.000	2.000		
			EACH	0.000	0.00	
			400.00000	2.000		800.00
0504	603-30036	36 IN SES 36" SES @ WIDENING AREA - SAFETY	2.000	2.000		
			EACH	0.000	0.00	
			775.00000	2.000		1,550.00
0505	606-20000	WIRE ROPE SAFETY FENCE	3,200.000	640.000		
			LF	2,560.000	59,520.00	
			23.25000	3,200.000		74,400.00
0506	606-21000	WIRE ROPE END ANCHORAGE	10.000	5.000		
			EACH	5.000	14,000.00	
			2,800.00000	10.000		28,000.00
0507	626-00100	MOBILIZATION (W/O AUTOPAY) MOBILIZATION W/O AUTOPAY - FOR SAFETY WORK	1.000	0.500		
			L S	0.000	0.00	
			25,000.00000	0.500		12,500.00
0508	208-00020	*SILT FENCE CMO#2 SM CO#9	1,400.000	0.000		
			LF	1,371.000	2,399.25	
			1.75000	1,371.000		2,399.25
0509	208-00045	CONC WASHOUT STR CMO#2 SM CO#9	1.000	1.000		
			EACH	0.000	0.00	
			560.00000	1.000		560.00
0510	700-70570	F/A GUARDRAIL CMO #2 SM CO #9	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0530	202-00001	*REMOVAL OF STRUCTURE MCR LINE #9	1.000	0.000		
			EACH	1.000	600.00	
			600.00000	1.000		600.00
0531	603-15048	*48 INCH EQUIVALENT CORRUGATED STEEL PIPE ARCH 48" CSPA (SPECIAL) MCR LINE #10	4.000	0.000		
			LF	4.000	1,480.00	
			370.00000	4.000		1,480.00
0532	604-00505	*INLET TYPE D (5 FOOT)	1.000	0.000		
			EACH	1.000	6,840.00	
			6,840.00000	1.000		6,840.00

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CAT NO0200 ROADWAY BID ITEMS						
0533	208-00010	EROSION BALES MCR LN #12 EROSION BALES	30.000	30.000		
			EACH	0.000	0.00	
			18.00000	30.000		540.00
0600	900-00006	ADDED ITEM (DOLLAR)/ PRICE REDUCTION FOR OVERWEIGHT TRUCKS	0.000	0.000		
			DOL	-80.000	-80.00	
			1.00000	-80.000		-80.00
			CAT 0200	CURRENT AMT \$	5,550,237.55	\$ 1,221,393.66 \$ 4,928,263.84
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0335	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			9,000.00000	1.000		9,000.00
0340	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			7,100.00000	1.000		7,100.00
0345	620-00020	SANITARY FACILITY	3.000	3.000		
			EACH	0.000	0.00	
			2,000.00000	3.000		6,000.00
			CAT 0400	CURRENT AMT \$	22,100.00	\$ 0.00 \$ 22,100.00
PROJECT TOTAL			CURRENT AMT \$	5,572,337.55	\$ 1,221,393.66 \$	4,950,363.84