

ESTIMATE SUMMARY

09:10:27

CONTID: C14706

ESTIMATE NO: 0012 PROG

SPEC YR: 2002

PCN: 14706-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 148.(DAYS

TIME ALLOW:

158 WORK DAYS

US 287: Virginia Dale N & S

PERCENT TIME: 93.67

ORIG TIME ALLOW:

125 WORK DAYS

PROJECT NO:

NH 2873-134

US 287: Virginia Dale N & S

NAME OF ROAD:

287C

PROJECT COUNTIES:

LARIMER

CONTRACTOR:

LAFARGE NORTH AMERICA INC. DBA LAFARGE WEST, INC
1800 NORTH TAFT

PAY PERIOD ENDING 07/20/2005

DATE TIME STARTED 05/10/2004

DATE LET 04/01/2004

DATE WORK BEGAN

DATE AWARDED 04/16/2004

DATE TIME STOPPED

DATE CONTRACT EXECUTED 05/10/2004

DATE ACCEPTED

FORT COLLINS CO 80521 970 407 3604

DATE NOTICE TO PROCEED 05/10/2004

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 5,352,431.04 PARTICIPATING	\$ 5,091,560.52	\$ 142,043.62
AWARD PROJECT AMT:	\$ 4,582,362.55 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	95.13% TOTAL EARNINGS	5,091,560.52	142,043.62
FUNDS AVAILABLE:	\$ 260,870.52 STOCKPILED MATERIALS	0.00	-846.95
	GROSS EARNINGS	5,091,560.52	141,196.67
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-8,107.35	-1,398.81
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	5,083,453.17	139,797.86
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	5,083,453.17	139,797.86
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 139,797.86

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY BID ITEMS						
0005	202-00090	*REMOVAL OF DELINEATOR	900.000	0.000		
			EACH	0.000	0.00	
			1.00000	0.000		0.00
0010	202-00201	REMOVAL OF CURB	5,241.000	5,241.000		
			LF	0.000	0.00	
			0.90000	5,241.000		4,716.90
0015	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	6,466.000	6,466.000		
			SY	0.000	0.00	
			2.25000	6,466.000		14,548.50
0017	202-00246	REM ASPHALT MAT (PLANING) (SPECIAL) MCR LN#7	5,184.000	5,184.000		
			SY	0.000	0.00	
			3.25000	5,184.000		16,848.00
0020	202-00425	*REMOVAL OF BRIDGE RAILING	250.000	250.000		
			LF	0.000	0.00	
			4.95000	250.000		1,237.50
0025	202-00810	*REMOVAL OF GROUND SIGN	20.000	0.000		
			EACH	0.000	0.00	
			46.00000	0.000		0.00
0030	202-00821	*REMOVAL OF SIGN PANEL	22.000	0.000		
			EACH	0.000	0.00	
			18.00000	0.000		0.00
0035	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	2,846.000	2,846.000		
			LF	0.000	0.00	
			6.00000	2,846.000		17,076.00
0040	202-01300	*REMOVAL OF END ANCHORAGE	21.000	21.000		
			EACH	0.000	0.00	
			90.00000	21.000		1,890.00
0045	203-01500	BLADING	60.000	44.000		
			HOUR	5.000	375.00	
			75.00000	49.000		3,675.00
0050	208-00005	*EROSION LOG	390.000	390.000		
			LF	0.000	0.00	
			5.00000	390.000		1,950.00

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CAT NO0200 ROADWAY BID ITEMS						
0055	208-00070	STABILIZED CONSTRUCTION ENTRANCE	0.000 EACH 500.00000	0.000 0.000 0.000	0.00	0.00
0060	210-00011	*RESET MAILBOX STRUCTURE (TYPE 1)	10.000 EACH 126.00000	0.000 0.000 0.000	0.00	0.00
0065	212-00006	*SEEDING (NATIVE)	3.860 ACRE 505.00000	3.200 0.000 3.200	0.00	1,616.00
0070	212-00047	*SOIL PREPARATION (SPECIAL)	3.860 ACRE 2,805.00000	3.200 0.000 3.200	0.00	8,976.00
0075	213-00002	*MULCHING (WEED FREE HAY)	3.860 ACRE 805.00000	3.200 0.000 3.200	0.00	2,576.00
0080	213-00061	*MULCH TACKIFIER	772.000 LB 2.55000	640.000 0.000 640.000	0.00	1,632.00
0085	304-06009	AGGREGATE BASE COURSE (CLASS 6) (SPECIAL)	13,576.570 TON 7.25000	13,510.710 65.860 13,576.570	477.49	98,430.13
0090	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	67.280 TON 75.00000	67.280 0.000 67.280	0.00	5,046.00
0095	403-33831	*HOT BITUMINOUS PAVEMENT (GRADING S) (100) (PG 58-34)	114,443.490 TON 32.31000	114,443.490 0.000 114,443.490	0.00	3,697,669.16
0097	403-33831	HBP (GR S) (100) (PG 58-34) HBP (GR-S) (100) (PG 58-34) (SPECIAL)	1,316.230 TON 45.00000	1,316.230 0.000 1,316.230	0.00	59,230.35
0100	506-00209	RIPRAP (9 INCH)	14.000 CY 100.00000	14.000 0.000 14.000	0.00	1,400.00

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CAT NO0200 ROADWAY BID ITEMS						
0105	507-00400	BITUMINOUS SLOPE AND DITCH PAVING (ASPHALT)	20.000	10.000		
			TON	10.000	3,000.00	
			300.00000	20.000		6,000.00
0110	515-00120	WATERPROOFING (MEMBRANE)	572.000	572.000		
			SY	0.000	0.00	
			25.50000	572.000		14,586.00
0115	518-01002	*BRIDGE EXPANSION DEVICE (0-2 INCH)	268.000	268.000		
			LF	0.000	0.00	
			100.00000	268.000		26,800.00
0120	603-10120	12 INCH CORRUGATED STEEL PIPE	105.000	105.000		
			LF	0.000	0.00	
			25.00000	105.000		2,625.00
0125	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	11,163.500	11,163.500		
			LF	0.000	0.00	
			15.00000	11,163.500		167,452.50
0130	606-00305	*GUARDRAIL TYPE 3 (SPECIAL)	1,013.000	1,013.000		
			LF	0.000	0.00	
			38.00000	1,013.000		38,494.00
0135	606-01370	*TRANSITION TYPE 3G	12.000	12.000		
			EACH	0.000	0.00	
			900.00000	12.000		10,800.00
0140	606-01385	*TRANSITION TYPE 3J	10.000	10.000		
			EACH	0.000	0.00	
			635.00000	10.000		6,350.00
0145	606-01390	*END ANCHORAGE TYPE 3K	10.000	10.000		
			EACH	0.000	0.00	
			720.00000	10.000		7,200.00
0150	606-01395	*TRANSITION TYPE 3L	12.000	12.000		
			EACH	0.000	0.00	
			600.00000	12.000		7,200.00
0155	606-02001	*END ANCHORAGE (SLOTTED RAIL TERMINAL)	34.000	34.000		
			EACH	0.000	0.00	
			1,550.00000	34.000		52,700.00

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CAT NO0200 ROADWAY BID ITEMS						
0160	606-11010	*BRIDGE RAIL TYPE 10R	278.000	278.000		
			LF	0.000	0.00	
			70.00000	278.000		19,460.00
0163	210-00425	RES BRIDGE RAILING MCR LN# 4 RESET BRIDGE RAILING TY-3	640.000	640.000		
			LF	0.000	0.00	
			16.28000	640.000		10,419.20
0165	609-60011	*CURB TYPE 6 (SECTION M)	9,328.000	9,328.000		
			LF	0.000	0.00	
			4.25000	9,328.000		39,644.00
0170	612-00001	*DELINEATOR (TYPE I)	1,048.000	99.000		
			EACH	333.000	4,745.25	
			14.25000	432.000		6,156.00
0175	612-00002	*DELINEATOR (TYPE II)	191.000	7.000		
			EACH	104.000	1,612.00	
			15.50000	111.000		1,720.50
0180	612-00003	*DELINEATOR (TYPE III)	180.000	29.000		
			EACH	81.000	1,417.50	
			17.50000	110.000		1,925.00
0185	614-00011	*SIGN PANEL (CLASS I)	170.000	0.000		
			SF	0.000	0.00	
			13.50000	0.000		0.00
0190	614-01502	*STEEL SIGN SUPPORT (2-INCH ROUND) (POST & SOCKET)	164.000	0.000		
			LF	0.000	0.00	
			11.50000	0.000		0.00
0195	614-80385	*RUMBLE STRIP	75,312.000	0.000		
			LF	75,312.000	11,296.80	
			0.15000	75,312.000		11,296.80
0200	614-86740	*WEATHER MONITORING SYSTEM	1.000	0.950		
			L S	0.050	1,250.00	
			25,000.00000	1.000		25,000.00
0200		MATERIAL ALLOWANCE MAT FOR WEATHER STA.		0.050		
			L S	-0.050	-846.95	
			16,938.98000	0.000		0.00

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CAT NO0200 ROADWAY BID ITEMS						
0205	615-00030	EMBANKMENT PROTECTOR TYPE 3	6.000 EACH 500.00000	4.000 0.000 4.000	0.00	2,000.00
0210	625-00000	*CONSTRUCTION SURVEYING	1.000 L S 26,000.00000	0.800 0.200 1.000	5,200.00	26,000.00
0212	625-00001	CONST SURVEYING (HOUR) ADDED CONST. SURVEYING PER 105.08	71.000 HOUR 100.00000	71.000 0.000 71.000	0.00	7,100.00
0215	626-00000	*MOBILIZATION	1.000 L S 58,160.00000	1.000 0.000 1.000	0.00	58,160.00
0220	627-00005	*EPOXY PAVEMENT MARKING	1,307.000 GAL 46.00000	0.000 0.000 0.000	0.00	0.00
0225	627-30405	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (WORD-SYMBOL)	150.000 SF 10.00000	0.000 0.000 0.000	0.00	0.00
0230	627-30410	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	280.000 SF 8.00000	0.000 0.000 0.000	0.00	0.00
0235	630-00000	*FLAGGING	6,202.500 HOUR 21.00000	5,979.500 223.000 6,202.500	4,683.00	130,252.50
0240	630-00001	*PILOT CAR OPERATION	904.500 HOUR 20.00000	824.500 80.000 904.500	1,600.00	18,090.00
0245	630-00007	*TRAFFIC CONTROL INSPECTION	136.000 DAY 75.00000	123.000 13.000 136.000	975.00	10,200.00
0250	630-00012	*TRAFFIC CONTROL MANAGEMENT	155.000 DAY 390.00000	138.000 9.000 147.000	3,510.00	57,330.00

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CAT NO0200 ROADWAY BID ITEMS						
0255	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	10.000	6.300		
			EACH	0.000	0.00	
			25.00000	6.300		157.50
0260	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	82.000	73.800		
			EACH	0.000	0.00	
			60.00000	73.800		4,428.00
0265	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000	7.200		
			EACH	0.000	0.00	
			75.00000	7.200		540.00
0270	630-80355	*PORTABLE MESSAGE SIGN PANEL	3.000	2.700		
			EACH	0.000	0.00	
			12,531.75000	2.700		33,835.73
0275	630-80360	*DRUM CHANNELIZING DEVICE	75.000	67.500		
			EACH	0.000	0.00	
			40.00000	67.500		2,700.00
0280	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	15.000	13.500		
			EACH	0.000	0.00	
			45.00000	13.500		607.50
0285	630-80370	CONCRETE BARRIER (TEMPORARY)	0.000	0.000		
			LF	0.000	0.00	
			10.00000	0.000		0.00
0290	630-80380	*TRAFFIC CONE	240.000	180.000		
			EACH	0.000	0.00	
			6.00000	180.000		1,080.00
0295	630-80510	*MOBILE PAVEMENT MARKING ZONE	1.000	0.000		
			L S	0.000	0.00	
			2,500.00000	0.000		0.00
0300	630-85010	IMPACT ATTENUATOR (TEMPORARY)	0.000	0.000		
			EACH	0.000	0.00	
			2,500.00000	0.000		0.00
0305	700-70010	F/A MINOR CONTRACT REVISIONS	150,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY BID ITEMS						
0310	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	100,000.000	6,453.240		
			F A	83,898.300	83,898.30	
			1.00000	90,351.540		90,351.54
0315	700-70021	F/A ON-THE-JOB TRAINEE	1,696.000	0.000		
			HOUR	0.000	0.00	
			1.00000	0.000		0.00
0320	700-70022	F/A OJT COLORADO TRAINING PROGRAM	200.000	48.000		
			F A	0.000	0.00	
			1.00000	48.000		48.00
0325	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0330	700-70380	F/A EROSION CONTROL	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0400	630-80002	FLASH BEACON (SOLAR) MCR LINE #2 FLASH BEACON (SOLAR)	2.000	1.800		
			EACH	0.000	0.00	
			600.00000	1.800		1,080.00
0405	606-02003	END ANCHOR (NONFLARED) MCR LINE #3 END ANCHOR (NONFLARE)	2.000	2.000		
			EACH	0.000	0.00	
			1,875.00000	2.000		3,750.00
0410	700-70222	F/A CELL PHONE SERV PROVIDE CELL PHONE SERVICE - 3 USERS ON PROJECT	3,700.000	2,854.660		
			F A	201.940	201.94	
			1.00000	3,056.600		3,056.60
0500	203-00060	EMB MATL (CIP)	2,666.000	2,533.000		
			CY	133.000	3,724.00	
			28.00000	2,666.000		74,648.00
0501	603-10240	24 IN CSP 24" CSP EXT. FOR WIDENING - SAFETY	48.000	48.000		
			LF	0.000	0.00	
			60.00000	48.000		2,880.00
0502	603-10360	36 IN CSP 36" CSP EXTENSION @ WIDENING -SAFETY	34.000	32.000		
			LF	0.000	0.00	
			98.50000	32.000		3,152.00

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0503	603-30024	24 IN SES 24" SES @ WIDENING AREA - SAFETY	2.000 EACH 400.00000	2.000 0.000 2.000	0.00	800.00
0504	603-30036	36 IN SES 36" SES @ WIDENING AREA - SAFETY	2.000 EACH 775.00000	2.000 0.000 2.000	0.00	1,550.00
0505	606-20000	WIRE ROPE SAFETY FENCE	3,200.000 LF 23.25000	3,200.000 0.000 3,200.000	0.00	74,400.00
0506	606-21000	WIRE ROPE END ANCHORAGE	10.000 EACH 2,800.00000	10.000 0.000 10.000	0.00	28,000.00
0507	626-00100	MOBILIZATION (W/O AUTOPAY) MOBILIZATION W/O AUTOPAY - FOR SAFETY WORK	1.000 L S 25,000.00000	0.500 0.500 1.000	12,500.00	25,000.00
0508	208-00020	*SILT FENCE CMO#2 SM CO#9	1,371.000 LF 1.75000	1,371.000 0.000 1,371.000	0.00	2,399.25
0509	208-00045	CONC WASHOUT STR CMO#2 SM CO#9	1.000 EACH 560.00000	1.000 0.000 1.000	0.00	560.00
0510	700-70570	F/A GUARDRAIL CMO #2 SM CO #9	1,600.000 F A 1.00000	0.000 1,577.340 1,577.340	1,577.34	1,577.34
0530	202-00001	*REMOVAL OF STRUCTURE MCR LINE #9	1.000 EACH 600.00000	1.000 0.000 1.000	0.00	600.00
0531	603-15048	*48 INCH EQUIVALENT CORRUGATED STEEL PIPE ARCH 48" CSPA (SPECIAL) MCR LINE #10	4.000 LF 370.00000	4.000 0.000 4.000	0.00	1,480.00
0532	604-00505	*INLET TYPE D (5 FOOT)	1.000 EACH 6,840.00000	1.000 0.000 1.000	0.00	6,840.00

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CAT NO0200 ROADWAY BID ITEMS							
0533	208-00010	EROSION BALES MCR LN #12 EROSION BALES	30.000	30.000			
			EACH	0.000	0.00		
			18.00000	30.000		540.00	
0534	614-00012	SIGN PANEL (CLASS II) MCR LINE #13 SM CO #14 SIGN PANEL CL-2	0.000	0.000			
			SF	0.000	0.00		
			21.00000	0.000		0.00	
0535	614-01582	STEEL SIGN SUPPORT (2-1/2 INCH ROUND) (POST AND SLIPBASE) MCR LN #14 SM CO14 STEEL SGN POST (2.5 IN RD. SCH 80) PO&SB	0.000	0.000			
			LF	0.000	0.00		
			32.00000	0.000		0.00	
0600	900-00006	ADDED ITEM (DOLLAR)/ PRICE REDUCTION FOR OVERWEIGHT TRUCKS	-80.000	-80.000			
			DOL	0.000	0.00		
			1.00000	-80.000		-80.00	
			CAT 0200	CURRENT AMT \$	5,330,331.04 \$	141,196.67 \$	5,069,460.50
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0335	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			9,000.00000	1.000		9,000.00	
0340	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			7,100.00000	1.000		7,100.00	
0345	620-00020	SANITARY FACILITY	3.000	3.000			
			EACH	0.000	0.00		
			2,000.00000	3.000		6,000.00	
			CAT 0400	CURRENT AMT \$	22,100.00 \$	0.00 \$	22,100.00
PROJECT TOTAL			CURRENT AMT \$	5,352,431.04 \$	141,196.67 \$	5,091,560.50	