

ESTIMATE SUMMARY

11:04:08

CONTID: C14736

ESTIMATE NO: 0005 PROG

SPEC YR: 2002

PCN: 14736-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 93.0 DAYS

TIME ALLOW: 140 WORK DAYS

140 WORK DAYS

C-470(4)&I-70(1) RAMP METERING

PERCENT TIME: 66.43

ORIG TIME ALLOW: 140 WORK DAYS

140 WORK DAYS

PROJECT NO:

NH R600-220

C-470(4)&I-70(1) RAMP METERING

NAME OF ROAD:

470A

PROJECT COUNTIES:

DOUGLAS, REGION 6

JEFFERSON, REGION 6

CONTRACTOR:

INTERFACE COMMUNICATIONS, COMPANY

PAY PERIOD ENDING

11/09/2004

DATE TIME STARTED 06/01/2004

6305 MONARCH PARK PLACE

DATE LET

04/08/2004

DATE WORK BEGAN

DATE AWARDED

04/12/2004

DATE TIME STOPPED

DATE CONTRACT EXECUTED

04/29/2004

DATE ACCEPTED

LONGMONT

CO 80233

303-530-4212

DATE NOTICE TO PROCEED

06/01/2004

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 323,701.18 PARTICIPATING	\$ 299,251.63	\$ 35,173.45
AWARD PROJECT AMT:	\$ 308,436.12 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	92.45% TOTAL EARNINGS	299,251.63	35,173.45
FUNDS AVAILABLE:	\$ 24,449.55 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	299,251.63	35,173.45
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-2,507.60	-135.43
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	296,744.03	35,038.02
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	296,744.03	35,038.02
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 35,038.02

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C14736  
 PCN: 14736-BID  
 PROJECT: NH R600-220

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

ESTIMATE RUN 11/22/2004

11:04:08

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 BID ITEMS						
0005	202-00250	*REMOVAL OF PAVEMENT MARKING	2,781.650	0.000		
			SF	2,781.650	5,841.47	
			2.10000	2,781.650		5,841.47
0010	202-00810	*REMOVAL OF GROUND SIGN	5.000	0.000		
			EACH	5.000	210.00	
			42.00000	5.000		210.00
0015	203-01597	POTHOLING	100.000	56.000		
			HOUR	0.000	0.00	
			28.40000	56.000		1,590.40
0020	208-00011	*EROSION BALES (WEED FREE)	25.000	25.000		
			EACH	0.000	0.00	
			8.40000	25.000		210.00
0025	208-00020	*SILT FENCE	500.000	264.000		
			LF	0.000	0.00	
			1.21000	264.000		319.44
0030	208-00045	*CONCRETE WASHOUT STRUCTURE	4.000	4.000		
			EACH	0.000	0.00	
			157.50000	4.000		630.00
0035	208-00205	*EROSION CONTROL SUPERVISOR	22.000	22.000		
			HOUR	0.000	0.00	
			68.25000	22.000		1,501.50
0040	212-00006	*SEEDING (NATIVE)	0.700	0.000		
			ACRE	0.700	562.28	
			803.25000	0.700		562.28
0045	213-00003	*MULCHING (WEED FREE)	0.700	0.000		
			ACRE	0.700	562.28	
			803.25000	0.700		562.28
0050	213-00061	*MULCH TACKIFIER	210.000	0.000		
			LB	210.000	264.60	
			1.26000	210.000		264.60
0055	607-11580	*FENCE (TEMPORARY)	100.000	60.000		
			LF	0.000	0.00	
			3.68000	60.000		220.80

CONTID: C14736  
 PCN: 14736-BID  
 PROJECT: NH R600-220

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 3  
 ESTIMATE RUN 11/22/2004  
 11:04:08

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 BID ITEMS						
0060	612-00001	*DELINEATOR (TYPE I)	50.000	50.000		
			EACH	0.000	0.00	
			13.65000	50.000		682.50
0065	613-00201	*2 INCH ELECTRICAL CONDUIT (JACKED)	2,933.000	2,933.000		
			LF	0.000	0.00	
			8.95000	2,933.000		26,250.35
0070	613-01200	2 INCH ELECTRICAL CONDUIT (PLASTIC)	10,537.000	9,116.000		
			LF	267.000	899.79	
			3.37000	9,383.000		31,620.71
0075	613-07034	PULL BOX (24"X36"X18")	15.000	15.000		
			EACH	0.000	0.00	
			438.58000	15.000		6,578.70
0080	613-10000	WIRING	1.000	0.500		
			L S	0.500	4,507.00	
			9,014.00000	1.000		9,014.00
0085	614-00012	*SIGN PANEL (CLASS II)	227.500	227.500		
			SF	0.000	0.00	
			18.90000	227.500		4,299.75
0090	614-01582	*STEEL SIGN POST (2.5 INCH ROUND) (SLIPBASE SCH. 80)	60.000	60.000		
			LF	0.000	0.00	
			31.50000	60.000		1,890.00
0095	614-70216	TRAFFIC SIGNAL FACE (8-8)	10.000	10.000		
			EACH	0.000	0.00	
			394.11000	10.000		3,941.10
0100	614-70328	TRAFFIC SIGNAL FACE (12-8-8)	10.000	10.000		
			EACH	0.000	0.00	
			503.36000	10.000		5,033.60
0105	614-72875	*LOOP DETECTOR WIRE	7,400.000	7,019.000		
			LF	0.000	0.00	
			2.35000	7,019.000		16,494.65
0110	614-72878	TRAFFIC SIGNAL VEHICLE DETECTOR AMPLIFIER (LOOP TYPE)	20.000	20.000		
			EACH	0.000	0.00	
			978.54000	20.000		19,570.80

CONTID: C14736  
 PCN: 14736-BID  
 PROJECT: NH R600-220

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 4  
 ESTIMATE RUN 11/22/2004  
 11:04:08

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 BID ITEMS						
0115	614-72891	TELEPHONE INTERCONNECT WIRE	810.000	810.000		
			LF	0.000	0.00	
			1.12000	810.000		907.20
0120	614-80000	FLASHING BEACON	10.000	10.000		
			EACH	0.000	0.00	
			1,349.32000	10.000		13,493.20
0125	614-84100	TRAFFIC SIGNAL PEDESTAL POLE ALUMINUM	10.000	10.000		
			EACH	0.000	0.00	
			920.91000	10.000		9,209.10
0130	614-86002	SPREAD SPECTRUM RADIO	2.000	1.000		
			EACH	1.000	2,657.00	
			2,657.00000	2.000		5,314.00
0135	614-86105	TELEMETRY (FIELD)	5.000	5.000		
			EACH	0.000	0.00	
			347.07000	5.000		1,735.35
0140	614-86245	CONTROLLER (TYPE 170E)	5.000	5.000		
			EACH	0.000	0.00	
			7,981.00000	5.000		39,905.00
0145	614-87010	FIBER OPTIC CABLE (SINGLE MODE) (12 FIBER)	6,270.000	6,270.000		
			LF	0.000	0.00	
			1.69000	6,270.000		10,596.30
0150	614-87020	OPTICAL TRANSCEIVER	2.000	2.000		
			EACH	0.000	0.00	
			1,077.32000	2.000		2,154.64
0155	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			13,841.00000	1.000		13,841.00
0160	627-00005	*EPOXY PAVEMENT MARKING	35.340	0.000		
			GAL	35.340	5,566.05	
			157.50000	35.340		5,566.05
0165	627-03000	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE C)	670.000	0.000		
			SF	495.830	4,685.59	
			9.45000	495.830		4,685.59

CONTID: C14736  
 PCN: 14736-BID  
 PROJECT: NH R600-220

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 5  
 ESTIMATE RUN 11/22/2004  
 11:04:08

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 BID ITEMS						
0170	627-30410	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	240.000 SF 8.93000	0.000 234.000 234.000	2,089.62	2,089.62
0175	630-00000	*FLAGGING	353.500 HOUR 21.00000	292.000 61.500 353.500	1,291.50	7,423.50
0180	630-00007	*TRAFFIC CONTROL INSPECTION	20.000 DAY 42.00000	3.000 1.000 4.000	42.00	168.00
0185	630-00012	*TRAFFIC CONTROL MANAGEMENT	80.000 DAY 346.50000	71.000 9.000 80.000	3,118.50	27,720.00
0190	630-00020	*TRAFFIC CONTROL VEHICLE	0.000 DAY 315.00000	0.000 0.000 0.000	0.00	0.00
0195	630-80001	*FLASHING BEACON (PORTABLE)	0.000 EACH 787.50000	0.000 0.000 0.000	0.00	0.00
0200	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	2.000 EACH 68.25000	0.000 0.000 0.000	0.00	0.00
0205	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	40.000 EACH 73.50000	27.000 0.000 27.000	0.00	1,984.50
0210	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	6.000 EACH 73.50000	5.400 0.000 5.400	0.00	396.90
0215	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	160.000 SF 18.90000	90.000 0.000 90.000	0.00	1,701.00
0220	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000 EACH 630.00000	1.800 0.000 1.800	0.00	1,134.00

CONTID: C14736  
 PCN: 14736-BID  
 PROJECT: NH R600-220

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 6  
 ESTIMATE RUN 11/22/2004  
 11:04:08

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 BID ITEMS						
0225	630-80359	*PORTABLE MESSAGE SIGN PANEL	19.000	5.000		
			DAY	14.000	1,911.00	
			136.50000	19.000		2,593.50
0230	630-80380	*TRAFFIC CONE	300.000	90.000		
			EACH	0.000	0.00	
			10.50000	90.000		945.00
0235	630-85040	*IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR) (TEMPORARY)	1.000	0.900		
			EACH	0.000	0.00	
			2,100.00000	0.900		1,890.00
0240	700-70010	F/A MINOR CONTRACT REVISIONS	6,046.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0245	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0250	700-70023	F/A ON-THE-JOB TRAINEE	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0255	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0260	700-70035	F/A OBTAIN POWER/PHONE SOURCES	5,000.000	995.760		
			F A	553.770	553.77	
			1.00000	1,549.530		1,549.53
0265	630-80360	DRUM CHANNEL DEV - NEEDED FOR SPOIL LEFT ON SHOULDER AT UNIVERSITY FOR	12.000	6.300		
			EACH	4.500	243.00	
			54.00000	10.800		583.20
0270	613-07199	INST PULL BOX - ADDITIONAL PULL BOXES REQUESTED FROM CDOT SIGNAL CREW	12.000	11.000		
			EACH	1.000	168.00	
			168.00000	12.000		2,016.00
0275	614-86920	MOD TRAF SIG CTRLER CAB - BUILD UP CABINET BASE AT SANTA FE AND LUCENT. LOCATION	2.000	2.000		
			EACH	0.000	0.00	
			729.51000	2.000		1,459.02

CONTID: C14736  
 PCN: 14736-BID  
 PROJECT: NH R600-220

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN 11/22/2004

ESTIMATE NO: 0005

11:04:08

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT				
CAT N00200 BID ITEMS										
0280	210-00810	RES GROUND SIGN - PED CROSSING SIGNS ARE IN THE WAY OF FLASHERS	5.000 EACH 262.50000	1.000 0.000 1.000	0.00 0.00	262.50				
0285	613-01300	3 IN ELEC COND (P) - MISSED 3" CONDUIT FOR PED POLE	100.000 LF 6.39000	100.000 0.000 100.000	0.00 0.00	639.00				
			CAT 0200	CURRENT AMT	\$	323,701.18	\$	35,173.45	\$	299,251.63
			PROJECT TOTAL	CURRENT AMT	\$	323,701.18	\$	35,173.45	\$	299,251.63