

ESTIMATE SUMMARY

17:16:03

CONTID: C14773R

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 14773R-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 25.0 DAYS

TIME ALLOW:

27 WORK DAYS

US 285 Foxtan Rd-N Landscape

PERCENT TIME: 92.59

ORIG TIME ALLOW:

27 WORK DAYS

PROJECT NO:

NH 2854-102

US 285 Foxtan Rd-N Landscape

NAME OF ROAD:

285D

PROJECT COUNTIES:

JEFFERSON, REGION 1

CONTRACTOR:

WESTERN STATES RECLAMATION, INC.

3756 IMPERIAL

PAY PERIOD ENDING

06/25/2007

DATE TIME STARTED 05/08/2007

DATE LET

09/14/2006

DATE WORK BEGAN 05/08/2007

DATE AWARDED

09/26/2006

DATE TIME STOPPED

DATE CONTRACT EXECUTED

11/03/2006

DATE ACCEPTED

FREDERICK

CO 80516

303/833-1986

DATE NOTICE TO PROCEED

05/08/2007

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 245,517.26 PARTICIPATING	\$ 150,518.46	\$ 135,268.46
AWARD PROJECT AMT:	\$ 223,802.70 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	61.31% TOTAL EARNINGS	150,518.46	135,268.46
FUNDS AVAILABLE:	\$ 94,998.80 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	150,518.46	135,268.46
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-3,357.04	-3,023.66
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	147,161.42	132,244.80
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	147,161.42	132,244.80
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 132,244.80

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	201-00000	CLEARING AND GRUBBING	1.000	1.000		
			L S	0.000	0.00	
			6,310.00000	1.000		6,310.00
0010	202-00037	REMOVAL OF END SECTION	1.000	0.000		
			EACH	1.000	240.00	
			240.00000	1.000		240.00
0015	203-01500	BLADING	20.000	4.500		
			HOUR	10.500	2,100.00	
			200.00000	15.000		3,000.00
0020	203-01510	BACKHOE	8.000	0.000		
			HOUR	8.000	740.00	
			92.50000	8.000		740.00
0025	203-01594	COMBINATION LOADER	13.000	0.000		
			HOUR	13.000	1,560.00	
			120.00000	13.000		1,560.00
0030	207-00205	TOPSOIL	450.000	0.000		
			CY	383.500	12,463.75	
			32.50000	383.500		12,463.75
0035	208-00002	EROSION LOG (12 INCH)	425.000	125.000		
			LF	260.000	1,196.00	
			4.60000	385.000		1,771.00
0040	208-00011	EROSION BALES (WEED FREE)	0.000	0.000		
			EACH	0.000	0.00	
			12.00000	0.000		0.00
0045	208-00045	CONCRETE WASHOUT STRUCTURE	0.000	0.000		
			EACH	0.000	0.00	
			340.00000	0.000		0.00
0050	208-00070	STABILIZED CONSTRUCTION ENTRANCE	0.000	0.000		
			EACH	0.000	0.00	
			1,080.00000	0.000		0.00
0055	208-00110	SEDIMENT REMOVAL AND DISPOSAL	10.000	0.000		
			CY	0.000	0.00	
			49.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	208-00200	EROSION CONTROL SUPERVISOR	1.000	0.000		
			L S	1.000	1,750.00	
			1,750.00000	1.000		1,750.00
0065	210-04020	MODIFY INLET	0.000	0.000		
			EACH	0.000	0.00	
			810.00000	0.000		0.00
0066	900-00007	ADDED ITEM (EACH)/ MODIFY INLET (SPECIAL) MCR #4	1.000	0.000		
			EACH	1.000	3,260.00	
			3,260.00000	1.000		3,260.00
0070	212-00006	SEEDING (NATIVE)	1.250	0.000		
			ACRE	0.960	595.20	
			620.00000	0.960		595.20
0075	213-00002	MULCHING (WEED FREE HAY)	0.500	0.000		
			ACRE	0.350	196.00	
			560.00000	0.350		196.00
0080	213-00061	MULCH TACKIFIER	100.000	0.000		
			LB	70.000	311.50	
			4.45000	70.000		311.50
0085	213-00700	LANDSCAPE BOULDER	30.000	0.000		
			EACH	12.000	1,800.00	
			150.00000	12.000		1,800.00
0090	214-00000	LANDSCAPE MAINTENANCE	1.000	0.000		
			L S	0.000	0.00	
			37,050.00000	0.000		0.00
0095	214-00215	DECIDUOUS TREE (1.5 INCH CALIPER)	11.000	0.000		
			EACH	11.000	2,090.00	
			190.00000	11.000		2,090.00
0100	214-00350	DECIDUOUS SHRUB (5 GALLON CONTAINER)	762.000	0.000		
			EACH	675.000	15,525.00	
			23.00000	675.000		15,525.00
0105	214-00504	EVERGREEN TREE (4 FOOT) (BALL AND BURLAP)	72.000	0.000		
			EACH	72.000	16,560.00	
			230.00000	72.000		16,560.00

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CAT NO0200 ROADWAY						
0110	214-00506	EVERGREEN TREE (6 FOOT) (BALL AND BURLAP)	25.000	0.000		
			EACH	13.000	4,160.00	
			320.00000	13.000		4,160.00
0115	216-00035	SOIL RETENTION BLANKET (PLASTIC)	884.000	0.000		
			SY	884.000	9,282.00	
			10.50000	884.000		9,282.00
0120	216-00041	SOIL RETENTION BLANKET (STRAW/COCONUT)	3,500.000	0.000		
			SY	3,148.000	5,036.80	
			1.60000	3,148.000		5,036.80
0125	420-00100	GEOTEXTILE (EROSION CONTROL) (CLASS A)	120.000	0.000		
			SY	99.000	400.95	
			4.05000	99.000		400.95
0130	506-00209	RIPRAP (9 INCH)	55.000	0.000		
			CY	35.000	2,870.00	
			82.00000	35.000		2,870.00
0135	507-00350	GROUTED RIPRAP SLOPE AND DITCH PAVING	24.000	0.000		
			CY	24.000	7,680.00	
			320.00000	24.000		7,680.00
0140	601-01050	*CONCRETE CLASS B (WALL)	0.400	0.000		
			CY	0.400	1,204.00	
			3,010.00000	0.400		1,204.00
0145	602-00000	*REINFORCING STEEL	10.000	0.000		
			LB	10.000	34.00	
			3.40000	10.000		34.00
0150	603-10180	18 INCH CORRUGATED STEEL PIPE	20.000	0.000		
			LF	20.000	1,160.00	
			58.00000	20.000		1,160.00
0155	607-11525	FENCE (PLASTIC)	110.000	0.000		
			LF	110.000	121.00	
			1.10000	110.000		121.00
0160	609-24010	*GUTTER TYPE 2 (10 FOOT)	36.000	0.000		
			LF	36.000	10,080.00	
			280.00000	36.000		10,080.00

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CAT NO0200 ROADWAY						
0165	612-00041	DELINEATOR (FLEXIBLE) (TYPE I)	4.000 EACH 50.00000	0.000 0.000 0.000	0.00 0.00	0.00
0170	612-00043	DELINEATOR (FLEXIBLE) (TYPE III)	1.000 EACH 50.00000	0.000 0.000 0.000	0.00 0.00	0.00
0175	626-00000	*MOBILIZATION	1.000 L S 16,550.00000	0.250 0.750 1.000	12,412.50	16,550.00
0180	630-00000	*FLAGGING	250.000 HOUR 25.00000	16.500 170.000 186.500	4,250.00	4,662.50
0185	630-00007	*TRAFFIC CONTROL INSPECTION	2.000 DAY 160.00000	0.000 2.000 2.000	320.00	320.00
0190	630-00012	*TRAFFIC CONTROL MANAGEMENT	27.000 DAY 620.00000	3.000 18.000 21.000	11,160.00	13,020.00
0195	630-80336	*BARRICADE (TYPE 3 M-B) (TEMPORARY)	2.000 EACH 110.00000	0.000 0.000 0.000	0.00	0.00
0200	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	4.000 EACH 62.00000	0.000 2.000 2.000	124.00	124.00
0205	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	9.000 EACH 92.00000	3.000 1.500 4.500	138.00	414.00
0210	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	4.000 EACH 99.50000	2.000 0.000 2.000	0.00	199.00
0215	630-80357	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (B TYPE)	1.000 EACH 620.00000	0.500 0.000 0.500	0.00	310.00

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CAT NO0200 ROADWAY							
0220	630-80380	*TRAFFIC CONE	75.000	18.000			
			EACH	19.500	292.50		
			15.00000	37.500		562.50	
0225	630-85040	*IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR) (TEMPORARY)	0.000	0.000			
			EACH	0.000	0.00		
			11,800.00000	0.000		0.00	
0230	700-70010	F/A MINOR CONTRACT REVISIONS	25,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0235	700-70016	F/A FUEL COST ADJUSTMENT	2,500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0240	700-70022	F/A OJT COLORADO TRAINING PROGRAM	1,500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0245	700-70028	F/A ESB PROGRAM	1,500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0250	700-70380	F/A EROSION CONTROL	5,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0260	304-06000	AGGREGATE BASE COURSE (CLASS 6)	82.210	0.000			
			TON	82.210	1,713.26		
			20.84000	82.210		1,713.26	
0265	202-04002	CLEAN CULVERT	1.000	0.000			
			EACH	1.000	2,442.00		
			2,442.00000	1.000		2,442.00	
			CAT 0200	CURRENT AMT \$	245,517.26 \$	135,268.46 \$	150,518.46
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0255	620-00020	SANITARY FACILITY	0.000	0.000			
			EACH	0.000	0.00		
			1,015.00000	0.000		0.00	
			CAT 0400	CURRENT AMT \$	0.00 \$	0.00 \$	0.00
PROJECT TOTAL			CURRENT AMT \$	245,517.26 \$	135,268.46 \$	150,518.46	