

ESTIMATE SUMMARY

15:02:42

CONTID: C14773R

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 14773R-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 36.0 DAYS

TIME ALLOW:

42 WORK DAYS

US 285 Foxtan Rd-N Landscape

PERCENT TIME: 85.71

ORIG TIME ALLOW:

27 WORK DAYS

PROJECT NO:

NH 2854-102

US 285 Foxtan Rd-N Landscape

NAME OF ROAD:

285D

PROJECT COUNTIES:

JEFFERSON, REGION 1

CONTRACTOR:

WESTERN STATES RECLAMATION, INC.

PAY PERIOD ENDING

08/08/2007

DATE TIME STARTED 05/08/2007

3756 IMPERIAL

DATE LET

09/14/2006

DATE WORK BEGAN 05/08/2007

DATE AWARDED

09/26/2006

DATE TIME STOPPED

DATE CONTRACT EXECUTED

11/03/2006

DATE ACCEPTED

FREDERICK

CO 80516

303/833-1986

DATE NOTICE TO PROCEED

05/08/2007

CURRENT TOTAL

THIS ESTIMATE

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 242,701.02	PARTICIPATING	\$ 188,518.41	\$ 37,999.95
AWARD PROJECT AMT:	\$ 223,802.70	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	77.68%	TOTAL EARNINGS	188,518.41	37,999.95
FUNDS AVAILABLE:	\$ 54,182.61	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	188,518.41	37,999.95
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-3,357.04	0.00
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	185,161.37	37,999.95
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	185,161.37	37,999.95
		OTHER ADJUSTMENTS	0.00	0.00

PAYMENT DUE

\$

37,999.95

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	201-00000	CLEARING AND GRUBBING	1.000	1.000		
			L S	0.000	0.00	
			6,310.00000	1.000		6,310.00
0010	202-00037	REMOVAL OF END SECTION	1.000	1.000		
			EACH	0.000	0.00	
			240.00000	1.000		240.00
0015	203-01500	BLADING	20.000	15.000		
			HOUR	0.000	0.00	
			200.00000	15.000		3,000.00
0020	203-01510	BACKHOE	16.000	8.000		
			HOUR	8.000	740.00	
			92.50000	16.000		1,480.00
0025	203-01594	COMBINATION LOADER	13.000	13.000		
			HOUR	0.000	0.00	
			120.00000	13.000		1,560.00
0030	207-00205	TOPSOIL	450.000	383.500		
			CY	28.000	910.00	
			32.50000	411.500		13,373.75
0035	208-00002	EROSION LOG (12 INCH)	675.000	385.000		
			LF	290.000	1,334.00	
			4.60000	675.000		3,105.00
0040	208-00011	EROSION BALES (WEED FREE)	0.000	0.000		
			EACH	0.000	0.00	
			12.00000	0.000		0.00
0045	208-00045	CONCRETE WASHOUT STRUCTURE	1.000	0.000		
			EACH	1.000	340.00	
			340.00000	1.000		340.00
0050	208-00070	STABILIZED CONSTRUCTION ENTRANCE	0.000	0.000		
			EACH	0.000	0.00	
			1,080.00000	0.000		0.00
0055	208-00110	SEDIMENT REMOVAL AND DISPOSAL	10.000	0.000		
			CY	0.000	0.00	
			49.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	208-00200	EROSION CONTROL SUPERVISOR	1.000	1.000		
			L S	0.000	0.00	
			1,750.00000	1.000		1,750.00
0065	210-04020	MODIFY INLET	0.000	0.000		
			EACH	0.000	0.00	
			810.00000	0.000		0.00
0066	900-00007	ADDED ITEM (EACH)/ MODIFY INLET (SPECIAL) MCR #4	1.000	1.000		
			EACH	0.000	0.00	
			3,260.00000	1.000		3,260.00
0070	212-00006	SEEDING (NATIVE)	1.250	0.960		
			ACRE	0.100	62.00	
			620.00000	1.060		657.20
0075	213-00002	MULCHING (WEED FREE HAY)	0.500	0.350		
			ACRE	0.070	39.20	
			560.00000	0.420		235.20
0080	213-00061	MULCH TACKIFIER	100.000	70.000		
			LB	14.000	62.30	
			4.45000	84.000		373.80
0085	213-00700	LANDSCAPE BOULDER	30.000	12.000		
			EACH	14.000	2,100.00	
			150.00000	26.000		3,900.00
0090	214-00000	LANDSCAPE MAINTENANCE	1.000	0.000		
			L S	0.000	0.00	
			37,050.00000	0.000		0.00
0095	214-00215	DECIDUOUS TREE (1.5 INCH CALIPER)	11.000	11.000		
			EACH	0.000	0.00	
			190.00000	11.000		2,090.00
0100	214-00350	DECIDUOUS SHRUB (5 GALLON CONTAINER)	762.000	675.000		
			EACH	67.000	1,541.00	
			23.00000	742.000		17,066.00
0105	214-00504	EVERGREEN TREE (4 FOOT) (BALL AND BURLAP)	72.000	72.000		
			EACH	-27.000	-6,210.00	
			230.00000	45.000		10,350.00

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CAT NO0200 ROADWAY						
0110	214-00506	EVERGREEN TREE (6 FOOT) (BALL AND BURLAP)	25.000	13.000		
			EACH	12.000	3,840.00	
			320.00000	25.000		8,000.00
0115	216-00035	SOIL RETENTION BLANKET (PLASTIC)	884.000	884.000		
			SY	0.000	0.00	
			10.50000	884.000		9,282.00
0120	216-00041	SOIL RETENTION BLANKET (STRAW/COCONUT)	3,500.000	3,148.000		
			SY	124.000	198.40	
			1.60000	3,272.000		5,235.20
0125	420-00100	GEOTEXTILE (EROSION CONTROL) (CLASS A)	484.000	99.000		
			SY	385.000	1,559.25	
			4.05000	484.000		1,960.20
0130	506-00209	RIPRAP (9 INCH)	128.000	35.000		
			CY	93.000	7,626.00	
			82.00000	128.000		10,496.00
0135	507-00350	GROUTED RIPRAP SLOPE AND DITCH PAVING	24.000	24.000		
			CY	0.000	0.00	
			320.00000	24.000		7,680.00
0140	601-01050	*CONCRETE CLASS B (WALL)	0.400	0.400		
			CY	0.000	0.00	
			3,010.00000	0.400		1,204.00
0145	602-00000	*REINFORCING STEEL	10.000	10.000		
			LB	0.000	0.00	
			3.40000	10.000		34.00
0150	603-10180	18 INCH CORRUGATED STEEL PIPE	20.000	20.000		
			LF	0.000	0.00	
			58.00000	20.000		1,160.00
0155	607-11525	FENCE (PLASTIC)	110.000	110.000		
			LF	0.000	0.00	
			1.10000	110.000		121.00
0160	609-24010	*GUTTER TYPE 2 (10 FOOT)	45.000	36.000		
			LF	9.000	2,520.00	
			280.00000	45.000		12,600.00

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CAT NO0200 ROADWAY						
0165	612-00041	DELINEATOR (FLEXIBLE) (TYPE I)	4.000 EACH 50.00000	0.000 4.000 4.000	200.00	200.00
0170	612-00043	DELINEATOR (FLEXIBLE) (TYPE III)	1.000 EACH 50.00000	0.000 1.000 1.000	50.00	50.00
0175	626-00000	*MOBILIZATION	1.000 L S 16,550.00000	1.000 0.000 1.000	0.00	16,550.00
0180	630-00000	*FLAGGING	250.000 HOUR 25.00000	186.500 52.500 239.000	1,312.50	5,975.00
0185	630-00007	*TRAFFIC CONTROL INSPECTION	3.000 DAY 160.00000	2.000 1.000 3.000	160.00	480.00
0190	630-00012	*TRAFFIC CONTROL MANAGEMENT	27.000 DAY 620.00000	21.000 5.000 26.000	3,100.00	16,120.00
0195	630-80336	*BARRICADE (TYPE 3 M-B) (TEMPORARY)	2.000 EACH 110.00000	0.000 1.800 1.800	198.00	198.00
0200	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	4.000 EACH 62.00000	2.000 1.600 3.600	99.20	223.20
0205	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	9.000 EACH 92.00000	4.500 3.600 8.100	331.20	745.20
0210	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	4.000 EACH 99.50000	2.000 1.600 3.600	159.20	358.20
0215	630-80357	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (B TYPE)	1.000 EACH 620.00000	0.500 0.400 0.900	248.00	558.00

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CAT NO0200 ROADWAY						
0220	630-80380	*TRAFFIC CONE	80.000	37.500		
			EACH	34.500	517.50	
			15.00000	72.000		1,080.00
0225	630-85040	*IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR) (TEMPORARY)	0.000	0.000		
			EACH	0.000	0.00	
			11,800.00000	0.000		0.00
0230	700-70010	F/A MINOR CONTRACT REVISIONS	3,170.450	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0235	700-70016	F/A FUEL COST ADJUSTMENT	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0240	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0245	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0250	700-70380	F/A EROSION CONTROL	2,105.910	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0260	304-06000	AGGREGATE BASE COURSE (CLASS 6)	82.210	82.210		
			TON	0.000	0.00	
			20.84000	82.210		1,713.26
0265	202-04002	CLEAN CULVERT	4.000	1.000		
			EACH	3.000	7,326.00	
			2,442.00000	4.000		9,768.00
0270	615-00030	EMBANKMENT PROTECTOR TYPE 3 MINOR CONTRACT REVISION #5	2.000	0.000		
			EACH	2.000	400.00	
			200.00000	2.000		400.00
0275	210-02900	RELAY RIPRAP MINOR CONTRACT REVISION #6	58.000	0.000		
			CY	58.000	2,071.18	
			35.71000	58.000		2,071.18

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CAT NO0200 ROADWAY							
0280	603-61120	12 INCH FLEXIBLE PIPE MINOR CONTRACT REVISION #7	72.000	0.000			
			LF	72.000	590.40		
			8.20000	72.000		590.40	
0285	202-00201	REMOVAL OF CURB MINOR CONTRACT REVISION #8	40.000	0.000			
			LF	40.000	302.00		
			7.55000	40.000		302.00	
0290	420-00000	GEOMEMBRANE MCR #9	27.000	0.000			
			SY	27.000	813.51		
			30.13000	27.000		813.51	
0295	203-00000	UNCLASSIFIED EXCAVATION MCR #10	20.000	0.000			
			CY	20.000	2,107.00		
			105.35000	20.000		2,107.00	
0300	626-00100	MOBILIZATION (WITHOUT AUTOPAY)	1.000	0.000			
			L S	1.000	1,352.11		
			1,352.11000	1.000		1,352.11	
0305	202-00026	REMOVAL OF SLOPE AND DITCH PAVING REMOVAL OF SLOPE AND DITCH PAVING MCR #12	0.000	0.000			
			SY	0.000	0.00		
			250.74000	0.000		0.00	
0310	900-00004	ADDED ITEM (CUBIC YARD)/ RELAY RIPRAP MCR #13	0.000	0.000			
			CY	0.000	0.00		
			62.39000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	242,701.02 \$	37,999.95 \$	188,518.41
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0255	620-00020	SANITARY FACILITY	0.000	0.000			
			EACH	0.000	0.00		
			1,015.00000	0.000		0.00	
			CAT 0400	CURRENT AMT \$	0.00 \$	0.00 \$	0.00
PROJECT TOTAL			CURRENT AMT \$	242,701.02 \$	37,999.95 \$	188,518.41	