

ESTIMATE SUMMARY

CONTID: C14775

ESTIMATE NO: 0001 PROG

SPEC YR: 2002

PCN: 14775-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:
S.H. 114 COCHETOPA WEST

TIME CHARGED: 10.5 DAYS
PERCENT TIME: 26.25

TIME ALLOW: 40 WORK DAYS
ORIG TIME ALLOW: 40 WORK DAYS

PROJECT NO: STA 114A-009
SH 114 COCHETOPA WEST
NAME OF ROAD: SH 114
PROJECT COUNTIES: SAGUACHE

CONTRACTOR:
ASPHALT CONSTRUCTORS INCORPORATED
7040 HWY 160

PAY PERIOD ENDING 06/30/2004 DATE TIME STARTED 02/13/2004
DATE LET 01/08/2004 DATE WORK BEGAN 06/15/2004
DATE AWARDED 01/22/2004 DATE TIME STOPPED
DATE CONTRACT EXECUTED 02/12/2004 DATE ACCEPTED
DATE NOTICE TO PROCEED 02/13/2004

ALAMOSA CO 81101 719-589-6671

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,322,274.90 PARTICIPATING	\$ 234,739.35	\$ 234,739.35
AWARD PROJECT AMT: \$ 1,261,139.90 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 17.75% TOTAL EARNINGS	234,739.35	234,739.35
FUNDS AVAILABLE: \$ 1,087,535.55 STOCKPILED MATERIALS	56,598.69	56,598.69
	GROSS EARNINGS	291,338.04
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-950.73	-950.73
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	290,387.31
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	290,387.31
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 290,387.31

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C14775
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 PROJECT: STA 114A-009

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

ESTIMATE RUN 07/02/2004

08:27:40

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

	CAT NO0200	ROADWAY				
0005	403-00721	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	512.000	0.000		
			SY	512.000	24,320.00	
			47.50000	512.000		24,320.00
0010	403-09500	FURNISH HOT BITUMINOUS PAVEMENT	3,524.000	0.000		
			TON	657.540	31,561.92	
			48.00000	657.540		31,561.92
0015	405-00100	*HEATING AND REMIXING TREATMENT	140,804.000	0.000		
			SY	25,864.000	116,388.00	
			4.50000	25,864.000		116,388.00
0020	409-01010	COVER COAT MATERIAL (TYPE I) DELETED SEE CO # 02	2,464.000	0.000		
			TON	0.000	0.00	
			47.00000	0.000		0.00
0025	411-10275	EMULSIFIED ASPHALT (HFMS-2P) (HIGH FLOAT) (POLYMERIZED)	72,160.000	0.000		
			GAL	0.000	0.00	
			1.32000	0.000		0.00
0030	411-90010	*ASPHALT REJUVENATING AGENT	7,036.000	0.000		
			GAL	595.000	1,725.50	
			2.90000	595.000		1,725.50
0050	626-00000	*MOBILIZATION	1.000	0.000		
			L S	0.500	35,000.00	
			70,000.00000	0.500		35,000.00
0055	627-00001	*PAVEMENT MARKING PAINT	400.000	0.000		
			GAL	77.000	2,541.00	
			33.00000	77.000		2,541.00
0060	627-00005	*EPOXY PAVEMENT MARKING	540.000	0.000		
			GAL	0.000	0.00	
			61.10000	0.000		0.00
0063	627-00032	*RAISED FLEXIBLE PAVEMENT MARKER (TEMPORARY)	1,974.000	0.000		
			EACH	0.000	0.00	
			1.80000	0.000		0.00
0065	630-00000	*FLAGGING	1,440.000	0.000		
			HOUR	262.500	5,053.13	
			19.25000	262.500		5,053.13

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CAT NO0200 ROADWAY						
0070	630-00001	*PILOT CAR OPERATION	408.000	0.000		
			HOUR	81.500	2,868.80	
			35.20000	81.500		2,868.80
0075	630-00007	*TRAFFIC CONTROL INSPECTION	20.000	0.000		
			DAY	3.000	264.00	
			88.00000	3.000		264.00
0080	630-00012	*TRAFFIC CONTROL MANAGEMENT	40.000	0.000		
			DAY	11.000	4,840.00	
			440.00000	11.000		4,840.00
0085	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	21.000	0.000		
			EACH	7.000	192.50	
			27.50000	7.000		192.50
0090	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	44.000	0.000		
			EACH	16.500	907.50	
			55.00000	16.500		907.50
0095	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	4.000	0.000		
			EACH	2.000	165.00	
			82.50000	2.000		165.00
0110	630-80365	*PORTABLE MESSAGE SIGN PANEL (STATE FURNISHED)	2.000	0.000		
			EACH	0.000	0.00	
			440.00000	0.000		0.00
0120	630-80380	*TRAFFIC CONE	300.000	0.000		
			EACH	27.000	162.00	
			6.00000	27.000		162.00
0123	630-80510	*MOBILE PAVEMENT MARKING ZONE	1.000	0.000		
			L S	0.000	0.00	
			1,000.00000	0.000		0.00
0125	630-80560	*MOBILE PROFILOGRAPH OPERATION ZONE	1.000	0.000		
			L S	0.500	1,250.00	
			2,500.00000	0.500		1,250.00
0130	700-70010	F/A MINOR CONTRACT REVISIONS	50,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0140	700-70022	F/A OJT COLORADO TRAINING PROGRAM	525.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0150	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0155	409-01015	CC MATL (TY I) UNIT PRICE CHANGED FROM TONS TO SY	0.000	0.000		
			SY	0.000	0.00	
			0.64000	0.000		0.00
0155		MATERIAL ALLOWANCE COVER COAT MATERIAL (TYPE1)		0.000		
			SY	148,552.992	56,598.69	
			0.38100	148,552.992		56,598.69
			CAT 0200	CURRENT AMT \$	1,307,274.90 \$	283,838.04 \$
			CAT NO0400	CONSTRUCTION ENGINEERING		
0035	620-00001	FIELD OFFICE (CLASS 1)	1.000	0.000		
			EACH	1.000	5,000.00	
			5,000.00000	1.000		5,000.00
0040	620-00012	FIELD LABORATORY (CLASS 2)	1.000	0.000		
			EACH	0.000	0.00	
			7,500.00000	0.000		0.00
0045	620-00020	SANITARY FACILITY	1.000	0.000		
			EACH	1.000	2,500.00	
			2,500.00000	1.000		2,500.00
			CAT 0400	CURRENT AMT \$	15,000.00 \$	7,500.00 \$
			PROJECT TOTAL	CURRENT AMT \$	1,322,274.90 \$	291,338.04 \$