

ESTIMATE SUMMARY

CONTID: C14775

ESTIMATE NO: 0002 PROG

SPEC YR: 2002

PCN: 14775-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 27.0 DAYS

TIME ALLOW:

40 WORK DAYS

S.H. 114 COCHETOPA WEST

PERCENT TIME: 67.50

ORIG TIME ALLOW:

40 WORK DAYS

PROJECT NO: STA 114A-009

SH 114 COCHETOPA WEST

NAME OF ROAD: SH 114

PROJECT COUNTIES: SAGUACHE

CONTRACTOR:

ASPHALT CONSTRUCTORS INCORPORATED

PAY PERIOD ENDING 07/31/2004

DATE TIME STARTED 02/13/2004

7040 HWY 160 W.

DATE LET 01/08/2004

DATE WORK BEGAN 06/15/2004

DATE AWARDED 01/22/2004

DATE TIME STOPPED

DATE CONTRACT EXECUTED 02/12/2004

DATE ACCEPTED

ALAMOSA CO 81101 719-589-6671

DATE NOTICE TO PROCEED 02/13/2004

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,579,217.10 PARTICIPATING	\$ 938,386.17	\$ 703,646.82
AWARD PROJECT AMT:	\$ 1,261,139.90 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	59.42% TOTAL EARNINGS	938,386.17	703,646.82
FUNDS AVAILABLE:	\$ 640,830.93 STOCKPILED MATERIALS	56,598.69	0.00
	GROSS EARNINGS	994,984.86	703,646.82
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-6,052.91	-5,102.18
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	988,931.95	698,544.64
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	988,931.95	698,544.64
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 698,544.64

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
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CAT NO0200 ROADWAY						
0005	403-00721	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	512.000	512.000		
			SY	0.000	0.00	
			47.50000	512.000		24,320.00
0010	403-09500	FURNISH HOT BITUMINOUS PAVEMENT	3,524.000	657.540		
			TON	1,569.240	75,323.52	
			48.00000	2,226.780		106,885.44
0015	405-00100	*HEATING AND REMIXING TREATMENT	140,804.000	25,864.000		
			SY	65,021.000	292,594.50	
			4.50000	90,885.000		408,982.50
0020	409-01010	COVER COAT MATERIAL (TYPE I) DELETED SEE CO # 02	2,464.000	0.000		
			TON	0.000	0.00	
			47.00000	0.000		0.00
0025	411-10275	EMULSIFIED ASPHALT (HFMS-2P) (HIGH FLOAT) (POLYMERIZED)	72,160.000	0.000		
			GAL	0.000	0.00	
			1.32000	0.000		0.00
0030	411-90010	*ASPHALT REJUVENATING AGENT	7,036.000	595.000		
			GAL	1,540.000	4,466.00	
			2.90000	2,135.000		6,191.50
0050	626-00000	*MOBILIZATION	1.000	0.500		
			L S	0.500	35,000.00	
			70,000.00000	1.000		70,000.00
0055	627-00001	*PAVEMENT MARKING PAINT	400.000	77.000		
			GAL	198.000	6,534.00	
			33.00000	275.000		9,075.00
0060	627-00005	*EPOXY PAVEMENT MARKING	540.000	0.000		
			GAL	0.000	0.00	
			61.10000	0.000		0.00
0063	627-00032	*RAISED FLEXIBLE PAVEMENT MARKER (TEMPORARY)	1,974.000	0.000		
			EACH	0.000	0.00	
			1.80000	0.000		0.00
0065	630-00000	*FLAGGING	1,440.000	262.500		
			HOUR	594.000	11,434.50	
			19.25000	856.500		16,487.63

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CAT NO0200 ROADWAY						
0070	630-00001	*PILOT CAR OPERATION	408.000	81.500		
			HOUR	148.000	5,209.60	
			35.20000	229.500		8,078.40
0075	630-00007	*TRAFFIC CONTROL INSPECTION	20.000	3.000		
			DAY	16.000	1,408.00	
			88.00000	19.000		1,672.00
0080	630-00012	*TRAFFIC CONTROL MANAGEMENT	40.000	11.000		
			DAY	15.000	6,600.00	
			440.00000	26.000		11,440.00
0085	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	21.000	7.000		
			EACH	0.000	0.00	
			27.50000	7.000		192.50
0090	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	44.000	16.500		
			EACH	2.500	137.50	
			55.00000	19.000		1,045.00
0095	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	4.000	2.000		
			EACH	0.000	0.00	
			82.50000	2.000		165.00
0110	630-80365	*PORTABLE MESSAGE SIGN PANEL (STATE FURNISHED)	0.000	0.000		
			EACH	0.000	0.00	
			440.00000	0.000		0.00
0120	630-80380	*TRAFFIC CONE	300.000	27.000		
			EACH	19.500	117.00	
			6.00000	46.500		279.00
0123	630-80510	*MOBILE PAVEMENT MARKING ZONE	1.000	0.000		
			L S	0.000	0.00	
			1,000.00000	0.000		0.00
0125	630-80560	*MOBILE PROFILOGRAPH OPERATION ZONE	1.000	0.500		
			L S	0.000	0.00	
			2,500.00000	0.500		1,250.00
0130	700-70010	F/A MINOR CONTRACT REVISIONS	50,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY							
0140	700-70022	F/A OJT COLORADO TRAINING PROGRAM	525.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0150	700-70028	F/A ESB PROGRAM	7,500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0155	409-01015	CC MATL (TY I)	0.000	0.000			
			SY	0.000	0.00		
			0.64000	0.000		0.00	
0155		MATERIAL ALLOWANCE COVER COAT MATERIAL (TYPE1)		148,552.992			
			SY	0.000	0.00		
			0.38100	148,552.992		56,598.69	
0160	203-01500	BLADING	8.000	0.000			
			HOUR	4.000	500.00		
			125.00000	4.000		500.00	
0165	403-34721	HBP (GR SX) (75) (PG 58-28)	3,246.840	0.000			
			TON	3,246.840	259,747.20		
			80.00000	3,246.840		259,747.20	
0170	411-10255	EMUL ASPH (SS)	1,525.000	0.000			
			GAL	1,525.000	4,575.00		
			3.00000	1,525.000		4,575.00	
			CAT 0200	CURRENT AMT \$	1,571,717.10 \$	703,646.82 \$	987,484.86
CAT NO0400 CONSTRUCTION ENGINEERING							
0035	620-00001	FIELD OFFICE (CLASS 1)	1.000	1.000			
			EACH	0.000	0.00		
			5,000.00000	1.000		5,000.00	
0040	620-00012	FIELD LABORATORY (CLASS 2)	0.000	0.000			
			EACH	0.000	0.00		
			7,500.00000	0.000		0.00	
0045	620-00020	SANITARY FACILITY	1.000	1.000			
			EACH	0.000	0.00		
			2,500.00000	1.000		2,500.00	
			CAT 0400	CURRENT AMT \$	7,500.00 \$	0.00 \$	7,500.00
PROJECT TOTAL			CURRENT AMT \$	1,579,217.10 \$	703,646.82 \$	994,984.86	