

ESTIMATE SUMMARY

11:14:27

CONTID: C14776R

ESTIMATE NO: 0002 PROG

SPEC YR: 2002

PCN: 14776R-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 37.5 DAYS

TIME ALLOW:

45 WORK DAYS

US 24 N of Buena Vista

PERCENT TIME: 83.33

ORIG TIME ALLOW:

45 WORK DAYS

PROJECT NO: STA 0241-042

US 24 N of Buena Vista

NAME OF ROAD: 24

PROJECT COUNTIES: CHAFFEE

CONTRACTOR:

KIRKLAND CONSTRUCTION, R.L.L.P.

P.O. BOX 580

RYE

CO 81069

719-489-3385

PAY PERIOD ENDING	07/06/2005	DATE TIME STARTED	03/22/2004
DATE LET	02/26/2004	DATE WORK BEGAN	05/23/2005
DATE AWARDED	03/03/2004	DATE TIME STOPPED	06/30/2005
DATE CONTRACT EXECUTED	03/19/2004	DATE ACCEPTED	06/30/2005
DATE NOTICE TO PROCEED	03/22/2004		

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,115,480.51 PARTICIPATING	\$ 1,115,480.51	\$ 871,678.51
AWARD PROJECT AMT:	\$ 1,388,976.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	100.00% TOTAL EARNINGS	1,115,480.51	871,678.51
FUNDS AVAILABLE:	\$ 0.00 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,115,480.51	871,678.51
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-2,884.30	-2,663.05
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	1,112,596.21	869,015.46
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	1,112,596.21	869,015.46
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 869,015.46

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

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CAT NO0200 ROADWAY						
0005	203-01594	COMBINATION LOADER	1.000	0.000		
			HOUR	1.000	60.00	
			60.00000	1.000		60.00
0010	210-00013	*RESET MAILBOX STRUCTURE (TYPE 3)	2.000	0.000		
			EACH	2.000	1,000.00	
			500.00000	2.000		1,000.00
0015	210-00014	*RESET MAILBOX STRUCTURE (TYPE 4)	5.000	0.000		
			EACH	5.000	3,500.00	
			700.00000	5.000		3,500.00
0020	403-09500	*FURNISH HOT BITUMINOUS PAVEMENT	2,377.770	601.890		
			TON	1,775.880	88,794.00	
			50.00000	2,377.770		118,888.50
0025	405-00100	*HEATING AND REMIXING TREATMENT	141,606.000	33,500.000		
			SY	108,106.000	416,208.10	
			3.85000	141,606.000		545,183.10
0027	900-00006	ADDED ITEM (DOLLAR)/ DENSITY PRICE REDUCTION	-3,487.260	0.000		
			DOL	-3,487.260	-3,487.26	
			1.00000	-3,487.260		-3,487.26
0030	409-01010	COVER COAT MATERIAL (TYPE I)	3,205.300	0.000		
			TON	3,205.300	96,159.00	
			30.00000	3,205.300		96,159.00
0032	900-00006	ADDED ITEM (DOLLAR)/ COVER COAT MATERIAL (TYPE 1) PRICE REDUCTION	-13,559.380	0.000		
			DOL	-13,559.380	-13,559.38	
			1.00000	-13,559.380		-13,559.38
0033	411-10255	EMUL ASPH (SS) (FOG SEAL) (CMO # 4)	9,694.000	0.000		
			GAL	9,694.000	10,663.40	
			1.10000	9,694.000		10,663.40
0035	411-10275	EMULSIFIED ASPHALT (HFMS-2P) (HIGH FLOAT) (POLYMERIZED)	72,874.000	0.000		
			GAL	72,874.000	80,161.40	
			1.10000	72,874.000		80,161.40
0040	411-90010	*ASPHALT REJUVENATING AGENT (DELETED BY 105)	0.000	0.000		
			GAL	0.000	0.00	
			1.50000	0.000		0.00

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CAT NO0200 ROADWAY						
0045	626-00000	*MOBILIZATION	1.000	0.413		
			L S	0.587	88,050.00	
			150,000.00000	1.000		150,000.00
0050	627-00001	*PAVEMENT MARKING PAINT	344.000	10.000		
			GAL	334.000	13,360.00	
			40.00000	344.000		13,760.00
0055	627-00005	*EPOXY PAVEMENT MARKING	629.000	0.000		
			GAL	629.000	40,885.00	
			65.00000	629.000		40,885.00
0060	627-00032	*RAISED FLEXIBLE PAVEMENT MARKER (TEMPORARY)	3,647.000	0.000		
			EACH	3,647.000	6,382.25	
			1.75000	3,647.000		6,382.25
0065	630-00000	*FLAGGING	1,017.000	171.500		
			HOUR	845.500	16,910.00	
			20.00000	1,017.000		20,340.00
0070	630-00001	*PILOT CAR OPERATION	54.000	0.000		
			HOUR	54.000	1,890.00	
			35.00000	54.000		1,890.00
0075	630-00007	*TRAFFIC CONTROL INSPECTION	19.000	3.000		
			DAY	16.000	1,440.00	
			90.00000	19.000		1,710.00
0080	630-00012	*TRAFFIC CONTROL MANAGEMENT	24.000	5.000		
			DAY	19.000	8,265.00	
			435.00000	24.000		10,440.00
0085	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	11.000	4.000		
			EACH	7.000	245.00	
			35.00000	11.000		385.00
0090	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	40.000	11.500		
			EACH	28.500	1,567.50	
			55.00000	40.000		2,200.00
0095	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	6.000	2.000		
			EACH	4.000	220.00	
			55.00000	6.000		330.00

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CAT NO0200 ROADWAY						
0100	630-80360	*DRUM CHANNELIZING DEVICE	30.000 EACH 30.00000	3.500 26.500 30.000	795.00	900.00
0105	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	10.000 EACH 55.00000	2.000 8.000 10.000	440.00	550.00
0110	630-80365	*PORTABLE MESSAGE SIGN PANEL (STATE FURNISHED)	1.000 EACH 450.00000	0.000 1.000 1.000	450.00	450.00
0115	630-80380	*TRAFFIC CONE	200.000 EACH 12.00000	55.000 145.000 200.000	1,740.00	2,400.00
0120	630-80510	*MOBILE PAVEMENT MARKING ZONE	1.000 L S 2,000.00000	0.000 1.000 1.000	2,000.00	2,000.00
0125	630-80560	MOBILE PROFILOGRAPH OPERATION ZONE	1.000 L S 5,000.00000	0.250 0.750 1.000	3,750.00	5,000.00
0130	700-70010	F/A MINOR CONTRACT REVISIONS	0.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0135	700-70012	F/A ASPHALT PAVEMENT INCENTIVE (PAVEMENT SMOOTHNESS) (DELETED BY 105)	0.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0140	700-70022	F/A OJT COLORADO TRAINING PROGRAM (DELETED BY 105)	0.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0145	700-70028	F/A ESB PROGRAM (DELETED BY 105)	0.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY						
0165	900-00006	ADDED ITEM (DOLLAR)/ FUEL COST ADJUSTMENT (CMO # 5)	3,789.500	0.000		
			DOL	3,789.500	3,789.50	
			1.00000	3,789.500		3,789.50
			CAT 0200	CURRENT AMT \$	1,101,980.51 \$	871,678.51 \$ 1,101,980.51
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0150	620-00001	FIELD OFFICE (CLASS 1)	1.000	1.000		
			EACH	0.000	0.00	
			5,000.00000	1.000		5,000.00
0155	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			7,500.00000	1.000		7,500.00
0160	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			1,000.00000	1.000		1,000.00
			CAT 0400	CURRENT AMT \$	13,500.00 \$	0.00 \$ 13,500.00
PROJECT TOTAL			CURRENT AMT \$	1,115,480.51 \$	871,678.51 \$	1,115,480.51