

ESTIMATE SUMMARY

15:00:21

CONTID: C14776R

ESTIMATE NO: 0003 FINL

SPEC YR: 2002

PCN: 14776R-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 37.5 DAYS

TIME ALLOW:

45 WORK DAYS

US 24 N of Buena Vista

PERCENT TIME: 83.33

ORIG TIME ALLOW:

45 WORK DAYS

PROJECT NO: STA 0241-042

US 24 N of Buena Vista

NAME OF ROAD: 24

PROJECT COUNTIES: CHAFFEE

CONTRACTOR:

KIRKLAND CONSTRUCTION, R.L.L.P.

PAY PERIOD ENDING

10/31/2005

DATE TIME STARTED 03/22/2004

P.O. BOX 580

DATE LET

02/26/2004

DATE WORK BEGAN 05/23/2005

DATE AWARDED

03/03/2004

DATE TIME STOPPED 06/30/2005

DATE CONTRACT EXECUTED

03/19/2004

DATE ACCEPTED 06/30/2005

RYE

CO 81069 719-489-3385

DATE NOTICE TO PROCEED 03/22/2004

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,115,480.51 PARTICIPATING	\$ 1,115,480.51	\$ 0.00
AWARD PROJECT AMT:	\$ 1,388,976.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	100.00% TOTAL EARNINGS	1,115,480.51	0.00
FUNDS AVAILABLE:	\$ 0.00 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,115,480.51	0.00
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	0.00	2,884.30
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	1,115,480.51	2,884.30
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	1,115,480.51	2,884.30
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 2,884.30

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	203-01594	COMBINATION LOADER	1.000	1.000		
			HOUR	0.000	0.00	
			60.00000	1.000		60.00
0010	210-00013	*RESET MAILBOX STRUCTURE (TYPE 3)	2.000	2.000		
			EACH	0.000	0.00	
			500.00000	2.000		1,000.00
0015	210-00014	*RESET MAILBOX STRUCTURE (TYPE 4)	5.000	5.000		
			EACH	0.000	0.00	
			700.00000	5.000		3,500.00
0020	403-09500	*FURNISH HOT BITUMINOUS PAVEMENT	2,377.770	2,377.770		
			TON	0.000	0.00	
			50.00000	2,377.770		118,888.50
0025	405-00100	*HEATING AND REMIXING TREATMENT	141,606.000	141,606.000		
			SY	0.000	0.00	
			3.85000	141,606.000		545,183.10
0027	900-00006	ADDED ITEM (DOLLAR)/ DENSITY PRICE REDUCTION	-3,487.260	-3,487.260		
			DOL	0.000	0.00	
			1.00000	-3,487.260		-3,487.26
0030	409-01010	COVER COAT MATERIAL (TYPE I)	3,205.300	3,205.300		
			TON	0.000	0.00	
			30.00000	3,205.300		96,159.00
0032	900-00006	ADDED ITEM (DOLLAR)/ COVER COAT MATERIAL (TYPE 1) PRICE REDUCTION	-13,559.380	-13,559.380		
			DOL	0.000	0.00	
			1.00000	-13,559.380		-13,559.38
0033	411-10255	EMUL ASPH (SS) (FOG SEAL) (CMO # 4)	9,694.000	9,694.000		
			GAL	0.000	0.00	
			1.10000	9,694.000		10,663.40
0035	411-10275	EMULSIFIED ASPHALT (HFMS-2P) (HIGH FLOAT) (POLYMERIZED)	72,874.000	72,874.000		
			GAL	0.000	0.00	
			1.10000	72,874.000		80,161.40
0040	411-90010	*ASPHALT REJUVENATING AGENT (DELETED BY 105)	0.000	0.000		
			GAL	0.000	0.00	
			1.50000	0.000		0.00

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Page 3  
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CAT NO0200 ROADWAY						
0045	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			150,000.00000	1.000		150,000.00
0050	627-00001	*PAVEMENT MARKING PAINT	344.000	344.000		
			GAL	0.000	0.00	
			40.00000	344.000		13,760.00
0055	627-00005	*EPOXY PAVEMENT MARKING	629.000	629.000		
			GAL	0.000	0.00	
			65.00000	629.000		40,885.00
0060	627-00032	*RAISED FLEXIBLE PAVEMENT MARKER (TEMPORARY)	3,647.000	3,647.000		
			EACH	0.000	0.00	
			1.75000	3,647.000		6,382.25
0065	630-00000	*FLAGGING	1,017.000	1,017.000		
			HOUR	0.000	0.00	
			20.00000	1,017.000		20,340.00
0070	630-00001	*PILOT CAR OPERATION	54.000	54.000		
			HOUR	0.000	0.00	
			35.00000	54.000		1,890.00
0075	630-00007	*TRAFFIC CONTROL INSPECTION	19.000	19.000		
			DAY	0.000	0.00	
			90.00000	19.000		1,710.00
0080	630-00012	*TRAFFIC CONTROL MANAGEMENT	24.000	24.000		
			DAY	0.000	0.00	
			435.00000	24.000		10,440.00
0085	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	11.000	11.000		
			EACH	0.000	0.00	
			35.00000	11.000		385.00
0090	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	40.000	40.000		
			EACH	0.000	0.00	
			55.00000	40.000		2,200.00
0095	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	6.000	6.000		
			EACH	0.000	0.00	
			55.00000	6.000		330.00

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Page 4  
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CAT NO0200 ROADWAY						
0100	630-80360	*DRUM CHANNELIZING DEVICE	30.000 EACH 30.00000	30.000 0.000 30.000	0.00 0.00	900.00
0105	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	10.000 EACH 55.00000	10.000 0.000 10.000	0.00 0.00	550.00
0110	630-80365	*PORTABLE MESSAGE SIGN PANEL (STATE FURNISHED)	1.000 EACH 450.00000	1.000 0.000 1.000	0.00 0.00	450.00
0115	630-80380	*TRAFFIC CONE	200.000 EACH 12.00000	200.000 0.000 200.000	0.00 0.00	2,400.00
0120	630-80510	*MOBILE PAVEMENT MARKING ZONE	1.000 L S 2,000.00000	1.000 0.000 1.000	0.00 0.00	2,000.00
0125	630-80560	MOBILE PROFILOGRAPH OPERATION ZONE	1.000 L S 5,000.00000	1.000 0.000 1.000	0.00 0.00	5,000.00
0130	700-70010	F/A MINOR CONTRACT REVISIONS	0.000 F A 1.00000	0.000 0.000 0.000	0.00 0.00	0.00
0135	700-70012	F/A ASPHALT PAVEMENT INCENTIVE (PAVEMENT SMOOTHNESS) (DELETED BY 105)	0.000 F A 1.00000	0.000 0.000 0.000	0.00 0.00	0.00
0140	700-70022	F/A OJT COLORADO TRAINING PROGRAM (DELETED BY 105)	0.000 F A 1.00000	0.000 0.000 0.000	0.00 0.00	0.00
0145	700-70028	F/A ESB PROGRAM (DELETED BY 105)	0.000 F A 1.00000	0.000 0.000 0.000	0.00 0.00	0.00
0165	900-00006	ADDED ITEM (DOLLAR)/ FUEL COST ADJUSTMENT (CMO # 5)	3,789.500 DOL 1.00000	3,789.500 0.000 3,789.500	0.00 0.00	3,789.50

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CAT NO0200 ROADWAY						
0170	900-00006	ADDED ITEM (DOLLAR)/ ESCROWED FINAL PAYMENT DUE TO MISSING DOCUMENTS	0.000	0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	1,101,980.51 \$	0.00 \$ 1,101,980.51
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0150	620-00001	FIELD OFFICE (CLASS 1)	1.000	1.000		
			EACH	0.000	0.00	
			5,000.00000	1.000		5,000.00
0155	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			7,500.00000	1.000		7,500.00
0160	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			1,000.00000	1.000		1,000.00
			CAT 0400	CURRENT AMT \$	13,500.00 \$	0.00 \$ 13,500.00
PROJECT TOTAL			CURRENT AMT \$	1,115,480.51 \$	0.00 \$	1,115,480.51