

ESTIMATE SUMMARY

07:29:48

CONTID: C14781

ESTIMATE NO: 0001 PROG

SPEC YR: 2002

PCN: 14781-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:  
State Park Improvements

TIME CHARGED: 18.0 DAYS  
PERCENT TIME: 30.00

TIME ALLOW: 9/24/20( FIXED COMPLETION DAT  
ORIG TIME ALLOW: 9/24/20( FIXED COMPLETION DAT

PROJECT NO: CC R600-225  
Chatfield Park Improvements  
NAME OF ROAD: Perimeter Rd.  
PROJECT COUNTIES: JEFFERSON, REGION 6

CONTRACTOR:  
53 CORPORATION, LLC  
1100 WHISPERING OAK DRIVE

PAY PERIOD ENDING 08/13/2004 DATE TIME STARTED 07/27/2004  
DATE LET 06/10/2004 DATE WORK BEGAN 07/27/2004  
DATE AWARDED 06/30/2004 DATE TIME STOPPED  
DATE CONTRACT EXECUTED 07/22/2004 DATE ACCEPTED  
DATE NOTICE TO PROCEED 07/27/2004

CASTLE ROCK CO 80104 303 472 8106

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 561,209.40 PARTICIPATING	\$ 0.00	\$ 0.00
AWARD PROJECT AMT:	\$ 461,759.40 NON-PARTICIPATING	116,851.90	116,851.90
PERCENT COMPLETE:	20.82% TOTAL EARNINGS	116,851.90	116,851.90
FUNDS AVAILABLE:	\$ 444,357.50 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	116,851.90	116,851.90
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-1,420.23	-1,420.23
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	115,431.67	115,431.67
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	115,431.67	115,431.67
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 115,431.67

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

ESTIMATE RUN 08/13/2004

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-----						
CAT NO0200 ROADWAY						
0005	202-00080	*REMOVAL OF GUARD POST	53.000	0.000		
			EACH	0.000	0.00	
			26.00000	0.000		0.00
0010	202-00495	REMOVAL OF PORTIONS OF PRESENT STRUCTURE	1.000	0.000		
			L S	0.000	0.00	
			2,700.00000	0.000		0.00
0015	202-00810	*REMOVAL OF GROUND SIGN	8.000	0.000		
			EACH	0.000	0.00	
			19.00000	0.000		0.00
0020	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	1,886.000	0.000		
			LF	0.000	0.00	
			3.50000	0.000		0.00
0025	202-04002	CLEAN CULVERT	1.000	0.000		
			EACH	0.000	0.00	
			1,400.00000	0.000		0.00
0030	203-00040	UNCLASSIFIED EXCAVATION (SPECIAL)	3,100.000	0.000		
			CY	0.000	0.00	
			4.00000	0.000		0.00
0035	203-00060	EMBANKMENT MATERIAL (COMPLETE IN PLACE)	11,622.000	0.000		
			CY	3,664.000	14,656.00	
			4.00000	3,664.000		14,656.00
0040	203-01100	PROOF ROLLING	5.000	0.000		
			HOUR	0.000	0.00	
			100.00000	0.000		0.00
0045	203-01500	BLADING	40.000	0.000		
			HOUR	0.000	0.00	
			100.00000	0.000		0.00
0050	203-01597	POTHOLING	40.000	0.000		
			HOUR	0.000	0.00	
			100.00000	0.000		0.00
0055	206-00000	STRUCTURE EXCAVATION	35.000	0.000		
			CY	0.000	0.00	
			21.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	206-00100	STRUCTURE BACKFILL (CLASS 1)	75.000	0.000		
			CY	0.000	0.00	
			37.00000	0.000		0.00
0065	206-00510	FILTER MATERIAL (CLASS A)	20.000	0.000		
			CY	0.000	0.00	
			30.00000	0.000		0.00
0070	207-00205	TOPSOIL	1,342.000	0.000		
			CY	445.000	3,115.00	
			7.00000	445.000		3,115.00
0075	208-00005	*EROSION LOG	120.000	0.000		
			LF	0.000	0.00	
			9.00000	0.000		0.00
0080	208-00011	*EROSION BALES (WEED FREE)	40.000	0.000		
			EACH	0.000	0.00	
			9.00000	0.000		0.00
0085	208-00020	*SILT FENCE	2,550.000	0.000		
			LF	2,336.000	2,336.00	
			1.00000	2,336.000		2,336.00
0090	208-00045	*CONCRETE WASHOUT STRUCTURE	1.000	0.000		
			EACH	0.000	0.00	
			140.00000	0.000		0.00
0095	208-00070	STABILIZED CONSTRUCTION ENTRANCE	2.000	0.000		
			EACH	2.000	3,400.00	
			1,700.00000	2.000		3,400.00
0100	208-00205	*EROSION CONTROL SUPERVISOR	40.000	0.000		
			HOUR	0.000	0.00	
			51.00000	0.000		0.00
0105	210-02900	RELAY RIPRAP	1,168.000	0.000		
			CY	1,168.000	58,400.00	
			50.00000	1,168.000		58,400.00
0110	212-00006	*SEEDING (NATIVE)	2.500	0.000		
			ACRE	0.000	0.00	
			580.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	213-00002	*MULCHING (WEED FREE HAY)	2.500	0.000		
			ACRE	0.000	0.00	
			710.00000	0.000		0.00
0120	213-00061	*MULCH TACKIFIER	750.000	0.000		
			LB	0.000	0.00	
			1.60000	0.000		0.00
0125	216-00037	*SOIL RETENTION BLANKET (COCONUT)	12,050.000	0.000		
			SY	0.000	0.00	
			1.60000	0.000		0.00
0130	217-00000	*HERBICIDE TREATMENT	500.000	0.000		
			SY	0.000	0.00	
			2.00000	0.000		0.00
0135	304-06007	AGGREGATE BASE COURSE (CLASS 6)	557.000	0.000		
			CY	0.000	0.00	
			31.00000	0.000		0.00
0140	403-00720	*HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	267.000	0.000		
			TON	0.000	0.00	
			64.00000	0.000		0.00
0145	403-33741	*HOT BITUMINOUS PAVEMENT (GRADING S) (75) (PG 64-22)	2,518.000	0.000		
			TON	0.000	0.00	
			41.00000	0.000		0.00
0150	411-10255	*EMULSIFIED ASPHALT (SLOW-SETTING)	1,304.000	0.000		
			GAL	0.000	0.00	
			1.10000	0.000		0.00
0155	506-00224	RIPRAP (24 INCH)	52.000	0.000		
			CY	0.000	0.00	
			53.00000	0.000		0.00
0160	601-03030	*CONCRETE CLASS D (BOX CULVERT)	35.000	0.000		
			CY	0.000	0.00	
			400.00000	0.000		0.00
0165	602-00000	*REINFORCING STEEL	4,250.000	0.000		
			LB	0.000	0.00	
			1.30000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	2,050.000	0.000		
			LF	0.000	0.00	
			15.00000	0.000		0.00
0175	606-01340	*END ANCHORAGE TYPE 3D	5.000	0.000		
			EACH	0.000	0.00	
			600.00000	0.000		0.00
0180	606-02005	*END ANCHORAGE (FLARED)	5.000	0.000		
			EACH	0.000	0.00	
			1,475.00000	0.000		0.00
0185	607-11580	FENCE (TEMPORARY)	600.000	0.000		
			LF	483.000	1,110.90	
			2.30000	483.000		1,110.90
0190	607-60324	24 FOOT GATE TWIN	1.000	0.000		
			EACH	0.000	0.00	
			1,500.00000	0.000		0.00
0195	612-00001	*DELINEATOR (TYPE I)	12.000	0.000		
			EACH	0.000	0.00	
			25.00000	0.000		0.00
0200	612-00003	*DELINEATOR (TYPE III)	2.000	0.000		
			EACH	0.000	0.00	
			29.00000	0.000		0.00
0205	614-00011	*SIGN PANEL (CLASS I)	48.000	0.000		
			SF	0.000	0.00	
			17.00000	0.000		0.00
0210	614-00044	*TIMBER SIGN POST 4X4 INCH	155.000	0.000		
			LF	0.000	0.00	
			4.50000	0.000		0.00
0215	625-00000	*CONSTRUCTION SURVEYING	1.000	0.000		
			L S	0.000	0.00	
			10,000.00000	0.000		0.00
0220	626-00000	*MOBILIZATION	1.000	0.000		
			L S	0.500	16,216.50	
			32,433.00000	0.500		16,216.50

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CAT NO0200 ROADWAY						
0225	627-00005	*EPOXY PAVEMENT MARKING	65.000	0.000		
			GAL	0.000	0.00	
			85.00000	0.000		0.00
0230	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	65.000	0.000		
			GAL	0.000	0.00	
			35.00000	0.000		0.00
0235	627-30325	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE B) (WORD-SYMBOL)	27.000	0.000		
			SF	0.000	0.00	
			18.50000	0.000		0.00
0240	627-30330	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE B) (XWALK-STOPLINE)	356.000	0.000		
			SF	0.000	0.00	
			10.00000	0.000		0.00
0245	630-00000	*FLAGGING	340.000	0.000		
			HOUR	70.500	1,410.00	
			20.00000	70.500		1,410.00
0250	630-00007	*TRAFFIC CONTROL INSPECTION	12.000	0.000		
			DAY	3.000	246.00	
			82.00000	3.000		246.00
0255	630-00012	*TRAFFIC CONTROL MANAGEMENT	35.000	0.000		
			DAY	3.000	900.00	
			300.00000	3.000		900.00
0260	630-80335	*BARRICADE (TYPE 3 M-A) (TEMPORARY)	2.000	0.000		
			EACH	0.000	0.00	
			110.00000	0.000		0.00
0265	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	17.000	0.000		
			EACH	5.000	250.00	
			50.00000	5.000		250.00
0270	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	2.000	0.000		
			EACH	0.000	0.00	
			98.00000	0.000		0.00
0275	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	178.000	0.000		
			SF	32.250	580.50	
			18.00000	32.250		580.50

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CAT NO0200 ROADWAY						
0280	630-80360	*DRUM CHANNELIZING DEVICE	40.000	0.000		
			EACH	3.000	81.00	
			27.00000	3.000		81.00
0285	630-80380	*TRAFFIC CONE	300.000	0.000		
			EACH	25.000	150.00	
			6.00000	25.000		150.00
0290	700-70010	F/A MINOR CONTRACT REVISIONS	50,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0295	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	4,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0300	700-70022	F/A OJT COLORADO TRAINING PROGRAM	300.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0305	700-70029	F/A ESB PROGRAM RETAINAGE	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0310	700-70060	F/A ADJUST UTILITY	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0315	700-70380	F/A EROSION CONTROL	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	547,209.40 \$	102,851.90 \$
CAT NO0400 CONSTRUCTION ENGINEERNG BID ITEMS						
0320	620-00012	FIELD LABORATORY (CLASS 2)	1.000	0.000		
			EACH	1.000	13,000.00	
			13,000.00000	1.000		13,000.00
0325	620-00020	SANITARY FACILITY	1.000	0.000		
			EACH	1.000	1,000.00	
			1,000.00000	1.000		1,000.00
			CAT 0400	CURRENT AMT \$	14,000.00 \$	14,000.00 \$
PROJECT TOTAL			CURRENT AMT \$	561,209.40 \$	116,851.90 \$	116,851.90