

ESTIMATE SUMMARY

08:14:19

CONTID: C14781

ESTIMATE NO: 0003 PROG

SPEC YR: 2002

PCN: 14781-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:
State Park Improvements

TIME CHARGED: 77.0 DAYS
PERCENT TIME: 110.00

TIME ALLOW: 10/4/20(FIXED COMPLETION DAT
ORIG TIME ALLOW: 9/24/20(FIXED COMPLETION DAT

PROJECT NO: CC R600-225
Chatfield Park Improvements
NAME OF ROAD: Perimeter Rd.
PROJECT COUNTIES: JEFFERSON, REGION 6

CONTRACTOR:
53 CORPORATION, LLC
1100 WHISPERING OAK DRIVE

PAY PERIOD ENDING	10/11/2004	DATE TIME STARTED	07/27/2004
DATE LET	06/10/2004	DATE WORK BEGAN	07/27/2004
DATE AWARDED	06/30/2004	DATE TIME STOPPED	
DATE CONTRACT EXECUTED	07/22/2004	DATE ACCEPTED	
DATE NOTICE TO PROCEED	07/27/2004		

CASTLE ROCK CO 80104 303 472 8106

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 651,239.41 PARTICIPATING	\$ 0.00	\$ 0.00
AWARD PROJECT AMT:	\$ 461,759.40 NON-PARTICIPATING	492,421.82	230,043.32
PERCENT COMPLETE:	75.61% TOTAL EARNINGS	492,421.82	230,043.32
FUNDS AVAILABLE:	\$ 158,817.59 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	492,421.82	230,043.32
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-2,874.67	-271.37
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	489,547.15	229,771.95
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	489,547.15	229,771.95
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 229,771.95

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

ESTIMATE RUN 11/18/2004

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00080	*REMOVAL OF GUARD POST	53.000	0.000		
			EACH	36.000	936.00	
			26.00000	36.000		936.00
0010	202-00495	REMOVAL OF PORTIONS OF PRESENT STRUCTURE	1.000	1.000		
			L S	0.000	0.00	
			2,700.00000	1.000		2,700.00
0015	202-00810	*REMOVAL OF GROUND SIGN	8.000	2.000		
			EACH	0.000	0.00	
			19.00000	2.000		38.00
0020	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	1,886.000	0.000		
			LF	1,886.000	6,601.00	
			3.50000	1,886.000		6,601.00
0025	202-04002	CLEAN CULVERT	1.000	1.000		
			EACH	0.000	0.00	
			1,400.00000	1.000		1,400.00
0030	203-00040	UNCLASSIFIED EXCAVATION (SPECIAL)	3,100.000	0.000		
			CY	3,100.000	12,400.00	
			4.00000	3,100.000		12,400.00
0035	203-00060	EMBANKMENT MATERIAL (COMPLETE IN PLACE)	11,622.000	10,030.000		
			CY	1,592.000	6,368.00	
			4.00000	11,622.000		46,488.00
0040	203-01100	PROOF ROLLING	5.000	2.000		
			HOUR	0.000	0.00	
			100.00000	2.000		200.00
0045	203-01500	BLADING	40.000	12.500		
			HOUR	0.000	0.00	
			100.00000	12.500		1,250.00
0050	203-01597	POTHOLING	40.000	5.000		
			HOUR	0.000	0.00	
			100.00000	5.000		500.00
0055	206-00000	STRUCTURE EXCAVATION	35.000	35.000		
			CY	0.000	0.00	
			21.00000	35.000		735.00

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CAT NO0200 ROADWAY						
0060	206-00100	STRUCTURE BACKFILL (CLASS 1)	75.000	75.000		
			CY	0.000	0.00	
			37.00000	75.000		2,775.00
0065	206-00510	FILTER MATERIAL (CLASS A)	20.000	0.000		
			CY	14.000	420.00	
			30.00000	14.000		420.00
0070	207-00205	TOPSOIL	1,342.000	895.000		
			CY	447.000	3,129.00	
			7.00000	1,342.000		9,394.00
0075	208-00005	*EROSION LOG	120.000	0.000		
			LF	0.000	0.00	
			9.00000	0.000		0.00
0080	208-00011	*EROSION BALES (WEED FREE)	40.000	6.000		
			EACH	0.000	0.00	
			9.00000	6.000		54.00
0085	208-00020	*SILT FENCE	2,550.000	2,336.000		
			LF	0.000	0.00	
			1.00000	2,336.000		2,336.00
0090	208-00045	*CONCRETE WASHOUT STRUCTURE	1.000	1.000		
			EACH	0.000	0.00	
			140.00000	1.000		140.00
0095	208-00070	STABILIZED CONSTRUCTION ENTRANCE	2.000	2.000		
			EACH	0.000	0.00	
			1,700.00000	2.000		3,400.00
0100	208-00205	*EROSION CONTROL SUPERVISOR	40.000	3.000		
			HOUR	0.000	0.00	
			51.00000	3.000		153.00
0105	210-02900	RELAY RIPRAP	1,704.000	1,704.000		
			CY	0.000	0.00	
			50.00000	1,704.000		85,200.00
0110	212-00006	*SEEDING (NATIVE)	7.500	0.000		
			ACRE	7.500	4,350.00	
			580.00000	7.500		4,350.00

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CAT NO0200 ROADWAY						
0115	213-00002	*MULCHING (WEED FREE HAY)	5.200	0.000		
			ACRE	5.200	3,692.00	
			710.00000	5.200		3,692.00
0120	213-00061	*MULCH TACKIFIER	750.000	0.000		
			LB	0.000	0.00	
			1.60000	0.000		0.00
0125	216-00037	*SOIL RETENTION BLANKET (COCONUT)	12,050.000	0.000		
			SY	10,926.000	17,481.60	
			1.60000	10,926.000		17,481.60
0130	217-00000	*HERBICIDE TREATMENT	500.000	0.000		
			SY	0.000	0.00	
			2.00000	0.000		0.00
0135	304-06007	AGGREGATE BASE COURSE (CLASS 6)	557.000	354.000		
			CY	0.000	0.00	
			31.00000	354.000		10,974.00
0140	403-00720	*HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	267.000	0.000		
			TON	0.000	0.00	
			64.00000	0.000		0.00
0145	403-33741	*HOT BITUMINOUS PAVEMENT (GRADING S) (75) (PG 64-22)	3,411.860	333.000		
			TON	3,078.860	126,233.26	
			41.00000	3,411.860		139,886.26
0150	411-10255	*EMULSIFIED ASPHALT (SLOW-SETTING)	1,304.000	0.000		
			GAL	725.000	797.50	
			1.10000	725.000		797.50
0155	506-00224	RIPRAP (24 INCH)	85.000	0.000		
			CY	85.000	4,505.00	
			53.00000	85.000		4,505.00
0160	601-03030	*CONCRETE CLASS D (BOX CULVERT)	35.000	35.000		
			CY	0.000	0.00	
			400.00000	35.000		14,000.00
0165	602-00000	*REINFORCING STEEL	4,250.000	4,250.000		
			LB	0.000	0.00	
			1.30000	4,250.000		5,525.00

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CAT NO0200 ROADWAY						
0170	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	2,050.000	0.000		
			LF	1,352.000	20,280.00	
			15.00000	1,352.000		20,280.00
0175	606-01340	*END ANCHORAGE TYPE 3D	5.000	0.000		
			EACH	0.000	0.00	
			600.00000	0.000		0.00
0180	606-02005	*END ANCHORAGE (FLARED)	8.000	0.000		
			EACH	8.000	11,800.00	
			1,475.00000	8.000		11,800.00
0182	606-02003	END ANCHOR (NONFLARED)	1.000	0.000		
			EACH	1.000	2,331.25	
			2,331.25000	1.000		2,331.25
0185	607-11580	FENCE (TEMPORARY)	600.000	580.000		
			LF	0.000	0.00	
			2.30000	580.000		1,334.00
0190	607-60324	24 FOOT GATE TWIN	1.000	0.000		
			EACH	0.000	0.00	
			1,500.00000	0.000		0.00
0192	607-60424	24 FT GATE TWIN (SPEC) PLAN CHANGE PER STATE PARKS	1.000	0.000		
			EACH	1.000	3,455.00	
			3,455.00000	1.000		3,455.00
0195	612-00001	*DELINEATOR (TYPE I)	12.000	0.000		
			EACH	0.000	0.00	
			25.00000	0.000		0.00
0200	612-00003	*DELINEATOR (TYPE III)	2.000	0.000		
			EACH	0.000	0.00	
			29.00000	0.000		0.00
0205	614-00011	*SIGN PANEL (CLASS I)	48.000	0.000		
			SF	0.000	0.00	
			17.00000	0.000		0.00
0210	614-00044	*TIMBER SIGN POST 4X4 INCH	155.000	0.000		
			LF	0.000	0.00	
			4.50000	0.000		0.00

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CAT NO0200 ROADWAY						
0215	625-00000	*CONSTRUCTION SURVEYING	1.000	0.500		
			L S	0.000	0.00	
			10,000.00000	0.500		5,000.00
0216	625-00001	CONST SURVEYING (HOUR) ADDITIONAL SURVEYING	27.000	27.000		
			HOUR	0.000	0.00	
			100.00000	27.000		2,700.00
0220	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			32,433.00000	1.000		32,433.00
0225	627-00005	*EPOXY PAVEMENT MARKING	65.000	0.000		
			GAL	62.000	5,270.00	
			85.00000	62.000		5,270.00
0230	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	65.000	0.000		
			GAL	3.000	105.00	
			35.00000	3.000		105.00
0235	627-30325	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE B) (WORD-SYMBOL)	32.000	0.000		
			SF	32.000	592.00	
			18.50000	32.000		592.00
0240	627-30330	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE B) (XWALK-STOPLINE)	356.000	0.000		
			SF	270.000	2,700.00	
			10.00000	270.000		2,700.00
0245	630-00000	*FLAGGING	563.500	335.500		
			HOUR	228.000	4,560.00	
			20.00000	563.500		11,270.00
0250	630-00007	*TRAFFIC CONTROL INSPECTION	43.000	21.000		
			DAY	22.000	1,804.00	
			82.00000	43.000		3,526.00
0255	630-00012	*TRAFFIC CONTROL MANAGEMENT	35.000	20.000		
			DAY	13.000	3,900.00	
			300.00000	33.000		9,900.00
0260	630-80335	*BARRICADE (TYPE 3 M-A) (TEMPORARY)	2.000	0.000		
			EACH	0.000	0.00	
			110.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0265	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	17.000	5.000		
			EACH	4.000	200.00	
			50.00000	9.000		450.00
0270	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	2.000	0.000		
			EACH	0.000	0.00	
			98.00000	0.000		0.00
0275	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	178.000	32.250		
			SF	25.800	464.40	
			18.00000	58.050		1,044.90
0280	630-80360	*DRUM CHANNELIZING DEVICE	40.000	3.000		
			EACH	2.400	64.80	
			27.00000	5.400		145.80
0285	630-80380	*TRAFFIC CONE	300.000	25.000		
			EACH	20.000	120.00	
			6.00000	45.000		270.00
0290	700-70010	F/A MINOR CONTRACT REVISIONS	50,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0295	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	4,000.000	0.000		
			F A	-6,914.490	-6,914.49	
			1.00000	-6,914.490		-6,914.49
0300	700-70022	F/A OJT COLORADO TRAINING PROGRAM	300.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0305	700-70029	F/A ESB PROGRAM RETAINAGE	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0310	700-70060	F/A ADJUST UTILITY	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY							
0315	700-70380	F/A EROSION CONTROL	5,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	637,239.41 \$	237,645.32 \$	486,023.82
CAT NO0400 CONSTRUCTION ENGINEERNG BID ITEMS							
0320	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			13,000.00000	1.000		13,000.00	
0325	620-00020	SANITARY FACILITY	1.000	1.000			
			EACH	0.000	0.00		
			1,000.00000	1.000		1,000.00	
0400	900-00006	ADDED ITEM (DOLLAR)/ LIQUIDATED DAMAGES PER SECTION 108 OF STANDARD SPECIFICATION	0.000	0.000			
			DOL	-7,602.000	-7,602.00		
			1.00000	-7,602.000		-7,602.00	
			CAT 0400	CURRENT AMT \$	14,000.00 \$	-7,602.00 \$	6,398.00
PROJECT TOTAL			CURRENT AMT \$	651,239.41 \$	230,043.32 \$	492,421.82	