

ESTIMATE SUMMARY

13:26:39

CONTID: C14781

ESTIMATE NO: 0005 FINL

SPEC YR: 2002

PCN: 14781-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: -180. DAYS

TIME ALLOW: 10/4/20( FIXED COMPLETION DAT

State Park Improvements

PERCENT TIME: 264.71

ORIG TIME ALLOW: 9/24/20( FIXED COMPLETION DAT

PROJECT NO:

CC R600-225

Chatfield Park Improvements

NAME OF ROAD:

Perimeter Rd.

PROJECT COUNTIES:

JEFFERSON, REGION 6

CONTRACTOR:

53 CORPORATION, LLC

127 WILCOX STREET

PAY PERIOD ENDING 04/13/2005

DATE TIME STARTED 07/27/2004

DATE LET 06/10/2004

DATE WORK BEGAN 07/27/2004

DATE AWARDED 06/30/2004

DATE TIME STOPPED 01/24/2005

DATE CONTRACT EXECUTED 07/22/2004

DATE ACCEPTED 01/24/2005

CASTLE ROCK

CO 80104 720 733-0192

DATE NOTICE TO PROCEED 07/27/2004

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 521,446.61 PARTICIPATING	\$ 0.00	\$ 0.00
AWARD PROJECT AMT:	\$ 461,759.40 NON-PARTICIPATING	520,232.61	2,446.00
PERCENT COMPLETE:	99.77% TOTAL EARNINGS	520,232.61	2,446.00
FUNDS AVAILABLE:	\$ 1,214.00 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	520,232.61	2,446.00
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	0.00	2,978.34
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	520,232.61	5,424.34
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	520,232.61	5,424.34
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 5,424.34

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C14781  
 PCN: 14781-BID  
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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

ESTIMATE RUN 04/13/2005

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-----						
CAT NO0200 ROADWAY						
0005	202-00080	*REMOVAL OF GUARD POST	36.000	36.000		
			EACH	0.000	0.00	
			26.00000	36.000		936.00
0010	202-00495	REMOVAL OF PORTIONS OF PRESENT STRUCTURE	1.000	1.000		
			L S	0.000	0.00	
			2,700.00000	1.000		2,700.00
0015	202-00810	*REMOVAL OF GROUND SIGN	7.000	7.000		
			EACH	0.000	0.00	
			19.00000	7.000		133.00
0020	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	1,886.000	1,886.000		
			LF	0.000	0.00	
			3.50000	1,886.000		6,601.00
0025	202-04002	CLEAN CULVERT	1.000	1.000		
			EACH	0.000	0.00	
			1,400.00000	1.000		1,400.00
0030	203-00040	UNCLASSIFIED EXCAVATION (SPECIAL)	3,100.000	3,100.000		
			CY	0.000	0.00	
			4.00000	3,100.000		12,400.00
0035	203-00060	EMBANKMENT MATERIAL (COMPLETE IN PLACE)	11,622.000	11,622.000		
			CY	0.000	0.00	
			4.00000	11,622.000		46,488.00
0040	203-01100	PROOF ROLLING	4.000	4.000		
			HOUR	0.000	0.00	
			100.00000	4.000		400.00
0045	203-01500	BLADING	27.000	21.500		
			HOUR	5.500	550.00	
			100.00000	27.000		2,700.00
0050	203-01597	POTHOLING	5.000	5.000		
			HOUR	0.000	0.00	
			100.00000	5.000		500.00
0055	206-00000	STRUCTURE EXCAVATION	35.000	35.000		
			CY	0.000	0.00	
			21.00000	35.000		735.00

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Page 3  
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 13:26:39

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CAT NO0200 ROADWAY						
0060	206-00100	STRUCTURE BACKFILL (CLASS 1)	75.000	75.000		
			CY	0.000	0.00	
			37.00000	75.000		2,775.00
0065	206-00510	FILTER MATERIAL (CLASS A)	14.000	14.000		
			CY	0.000	0.00	
			30.00000	14.000		420.00
0070	207-00205	TOPSOIL	1,342.000	1,342.000		
			CY	0.000	0.00	
			7.00000	1,342.000		9,394.00
0075	208-00005	*EROSION LOG	0.000	0.000		
			LF	0.000	0.00	
			9.00000	0.000		0.00
0080	208-00011	*EROSION BALES (WEED FREE)	6.000	6.000		
			EACH	0.000	0.00	
			9.00000	6.000		54.00
0085	208-00020	*SILT FENCE	2,336.000	2,336.000		
			LF	0.000	0.00	
			1.00000	2,336.000		2,336.00
0090	208-00045	*CONCRETE WASHOUT STRUCTURE	1.000	1.000		
			EACH	0.000	0.00	
			140.00000	1.000		140.00
0095	208-00070	STABILIZED CONSTRUCTION ENTRANCE	2.000	2.000		
			EACH	0.000	0.00	
			1,700.00000	2.000		3,400.00
0100	208-00205	*EROSION CONTROL SUPERVISOR	3.000	3.000		
			HOUR	0.000	0.00	
			51.00000	3.000		153.00
0105	210-02900	RELAY RIPRAP	1,704.000	1,704.000		
			CY	0.000	0.00	
			50.00000	1,704.000		85,200.00
0110	212-00006	*SEEDING (NATIVE)	7.500	7.500		
			ACRE	0.000	0.00	
			580.00000	7.500		4,350.00

CONTID: C14781  
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Page 4  
 ESTIMATE RUN 04/13/2005  
 13:26:39

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CAT NO0200 ROADWAY						
0115	213-00002	*MULCHING (WEED FREE HAY)	5.200	5.200		
			ACRE	0.000	0.00	
			710.00000	5.200		3,692.00
0120	213-00061	*MULCH TACKIFIER	1,560.000	1,040.000		
			LB	520.000	832.00	
			1.60000	1,560.000		2,496.00
0125	216-00037	*SOIL RETENTION BLANKET (COCONUT)	10,926.000	10,926.000		
			SY	0.000	0.00	
			1.60000	10,926.000		17,481.60
0130	217-00000	*HERBICIDE TREATMENT	968.000	968.000		
			SY	0.000	0.00	
			2.00000	968.000		1,936.00
0135	304-06007	AGGREGATE BASE COURSE (CLASS 6)	521.000	521.000		
			CY	0.000	0.00	
			31.00000	521.000		16,151.00
0140	403-00720	*HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	43.530	43.530		
			TON	0.000	0.00	
			64.00000	43.530		2,785.92
0145	403-33741	*HOT BITUMINOUS PAVEMENT (GRADING S) (75) (PG 64-22)	3,411.860	3,411.860		
			TON	0.000	0.00	
			41.00000	3,411.860		139,886.26
0147	900-00006	ADDED ITEM (DOLLAR) / PRICE REDUCTION PER STAND. SPEC. 105.13	0.000	-1,160.000		
			DOL	0.000	0.00	
			1.00000	-1,160.000		-1,160.00
0150	411-10255	*EMULSIFIED ASPHALT (SLOW-SETTING)	725.000	725.000		
			GAL	0.000	0.00	
			1.10000	725.000		797.50
0155	506-00224	RIPRAP (24 INCH)	85.000	85.000		
			CY	0.000	0.00	
			53.00000	85.000		4,505.00
0160	601-03030	*CONCRETE CLASS D (BOX CULVERT)	35.000	35.000		
			CY	0.000	0.00	
			400.00000	35.000		14,000.00

CONTID: C14781  
 PCN: 14781-BID  
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Page 5  
 ESTIMATE RUN 04/13/2005  
 13:26:39

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CAT NO0200 ROADWAY						
0165	602-00000	*REINFORCING STEEL	4,250.000	4,250.000		
			LB	0.000	0.00	
			1.30000	4,250.000		5,525.00
0170	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	1,352.000	1,352.000		
			LF	0.000	0.00	
			15.00000	1,352.000		20,280.00
0175	606-01340	*END ANCHORAGE TYPE 3D	0.000	0.000		
			EACH	0.000	0.00	
			600.00000	0.000		0.00
0180	606-02005	*END ANCHORAGE (FLARED)	8.000	8.000		
			EACH	0.000	0.00	
			1,475.00000	8.000		11,800.00
0182	606-02003	END ANCHOR (NONFLARED)	1.000	1.000		
			EACH	0.000	0.00	
			2,331.25000	1.000		2,331.25
0185	607-11580	FENCE (TEMPORARY)	580.000	580.000		
			LF	0.000	0.00	
			2.30000	580.000		1,334.00
0190	607-60324	24 FOOT GATE TWIN	0.000	0.000		
			EACH	0.000	0.00	
			1,500.00000	0.000		0.00
0192	607-60424	24 FT GATE TWIN (SPEC) PLAN CHANGE PER STATE PARKS	1.000	1.000		
			EACH	0.000	0.00	
			3,455.00000	1.000		3,455.00
0195	612-00001	*DELINEATOR (TYPE I)	14.000	14.000		
			EACH	0.000	0.00	
			25.00000	14.000		350.00
0200	612-00003	*DELINEATOR (TYPE III)	4.000	4.000		
			EACH	0.000	0.00	
			29.00000	4.000		116.00
0205	614-00011	*SIGN PANEL (CLASS I)	44.000	44.000		
			SF	0.000	0.00	
			17.00000	44.000		748.00

CONTID: C14781  
 PCN: 14781-BID  
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COLORADO DEPARTMENT OF TRANSPORTATION

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Page 6  
 ESTIMATE RUN 04/13/2005  
 13:26:39

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CAT NO0200 ROADWAY						
0210	614-00044	*TIMBER SIGN POST 4X4 INCH	155.000	143.000		
			LF	0.000	0.00	
			4.50000	143.000		643.50
0215	625-00000	*CONSTRUCTION SURVEYING	1.000	1.000		
			L S	0.000	0.00	
			10,000.00000	1.000		10,000.00
0216	625-00001	CONST SURVEYING (HOUR) ADDITIONAL SURVEYING	34.000	33.500		
			HOUR	0.500	50.00	
			100.00000	34.000		3,400.00
0220	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			32,433.00000	1.000		32,433.00
0225	627-00005	*EPOXY PAVEMENT MARKING	66.000	66.000		
			GAL	0.000	0.00	
			85.00000	66.000		5,610.00
0230	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	3.000	3.000		
			GAL	0.000	0.00	
			35.00000	3.000		105.00
0235	627-30325	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE B) (WORD-SYMBOL)	56.000	32.000		
			SF	24.000	444.00	
			18.50000	56.000		1,036.00
0240	627-30330	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE B) (XWALK-STOPLINE)	306.000	306.000		
			SF	0.000	0.00	
			10.00000	306.000		3,060.00
0245	630-00000	*FLAGGING	586.000	585.500		
			HOUR	0.500	10.00	
			20.00000	586.000		11,720.00
0250	630-00007	*TRAFFIC CONTROL INSPECTION	46.000	46.000		
			DAY	0.000	0.00	
			82.00000	46.000		3,772.00
0255	630-00012	*TRAFFIC CONTROL MANAGEMENT	35.000	35.000		
			DAY	0.000	0.00	
			300.00000	35.000		10,500.00

CONTID: C14781  
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COLORADO DEPARTMENT OF TRANSPORTATION

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Page 7  
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 13:26:39

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CAT NO0200 ROADWAY						
0260	630-80335	*BARRICADE (TYPE 3 M-A) (TEMPORARY)	2.000	1.800		
			EACH	0.200	22.00	
			110.00000	2.000		220.00
0265	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	12.000	10.800		
			EACH	1.200	60.00	
			50.00000	12.000		600.00
0270	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	2.000	1.800		
			EACH	0.200	19.60	
			98.00000	2.000		196.00
0275	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	178.000	160.200		
			SF	17.800	320.40	
			18.00000	178.000		3,204.00
0280	630-80360	*DRUM CHANNELIZING DEVICE	40.000	36.000		
			EACH	4.000	108.00	
			27.00000	40.000		1,080.00
0285	630-80380	*TRAFFIC CONE	50.000	45.000		
			EACH	5.000	30.00	
			6.00000	50.000		300.00
0290	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0295	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	-6,914.490	-6,914.490		
			F A	0.000	0.00	
			1.00000	-6,914.490		-6,914.49
0300	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0305	700-70029	F/A ESB PROGRAM RETAINAGE	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0310	700-70060	F/A ADJUST UTILITY	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

CONTID: C14781  
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COLORADO DEPARTMENT OF TRANSPORTATION

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Page 8  
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 13:26:39

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CAT NO0200 ROADWAY						
0315	700-70380	F/A EROSION CONTROL	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0405	900-00014	ADDED ITEM (LUMP SUM)/ PARKING LOT PREPARATION FOR PAVING	1.000	1.000		
			L S	0.000	0.00	
			1,144.07000	1.000		1,144.07
			CAT 0200	CURRENT AMT \$	515,048.61 \$	2,446.00 \$ 513,834.61
CAT NO0400 CONSTRUCTION ENGINEERNG BID ITEMS						
0320	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			13,000.00000	1.000		13,000.00
0325	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			1,000.00000	1.000		1,000.00
0400	900-00006	ADDED ITEM (DOLLAR)/ LIQUIDATED DAMAGES PER SECTION 108 OF STANDARD SPECIFICATION	-7,602.000	-7,602.000		
			DOL	0.000	0.00	
			1.00000	-7,602.000		-7,602.00
			CAT 0400	CURRENT AMT \$	6,398.00 \$	0.00 \$ 6,398.00
PROJECT TOTAL			CURRENT AMT \$	521,446.61 \$	2,446.00 \$	520,232.61