

ESTIMATE SUMMARY

15:53:00

CONTID: C14787

ESTIMATE NO: 0002 PROG

SPEC YR: 2002

PCN: 14787-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 18.0 DAYS

TIME ALLOW:

45 WORK DAYS

SH 71 N & S of Rocky Ford

PERCENT TIME: 40.00

ORIG TIME ALLOW:

45 WORK DAYS

PROJECT NO:

STA 0711-015

SH 71 N & S of Rocky Ford

NAME OF ROAD:

71B, 71C

PROJECT COUNTIES:

OTERO

CONTRACTOR:

APC SOUTHERN CONSTRUCTION COMPANY, LLC

PAY PERIOD ENDING

05/21/2005

DATE TIME STARTED 04/25/2005

14802 W. 44th AVENUE

DATE LET

02/03/2005

DATE WORK BEGAN

DATE AWARDED

03/02/2005

DATE TIME STOPPED

DATE CONTRACT EXECUTED

03/10/2005

DATE ACCEPTED

GOLDEN

CO 80403

303 279-6611

DATE NOTICE TO PROCEED

04/25/2005

| | | | CURRENT TOTAL | THIS ESTIMATE |
|----------------------|-----------------|-----------------------|---------------|---------------|
| CURRENT PROJECT AMT: | \$ 2,071,031.78 | PARTICIPATING | \$ 719,365.84 | \$ 538,194.15 |
| AWARD PROJECT AMT: | \$ 1,888,843.16 | NON-PARTICIPATING | 0.00 | 0.00 |
| PERCENT COMPLETE: | 34.73% | TOTAL EARNINGS | 719,365.84 | 538,194.15 |
| FUNDS AVAILABLE: | \$ 1,351,665.94 | STOCKPILED MATERIALS | 0.00 | 0.00 |
| | | GROSS EARNINGS | 719,365.84 | 538,194.15 |
| TOTAL CLAIMS: | \$ 0.00 | RETAINAGE | -18,550.09 | -14,379.36 |
| | | SECURITIES ENCUMBERED | 0.00 | 0.00 |
| | | NET EARNINGS | 700,815.75 | 523,814.79 |
| | | LIQUIDATED DAMAGES | 0.00 | 0.00 |
| | | AUTOPAY ADJUSTMENT | 0.00 | 0.00 |
| | | AMOUNT DUE | 700,815.75 | 523,814.79 |
| | | OTHER ADJUSTMENTS | 0.00 | 0.00 |
| | | PAYMENT DUE | | \$ 523,814.79 |

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C14787
 PCN: 14787-BID
 PROJECT: STA 0711-015

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

ESTIMATE RUN 05/23/2005

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|--------------------|-----------|--|--|---|--------------------------|----------------------|
| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0005 | 202-00090 | *REMOVAL OF DELINEATOR | 154.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 4.25000 | 0.000 | | 0.00 |
| 0010 | 202-00200 | *REMOVAL OF SIDEWALK | 121.000 | 0.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 30.00000 | 0.000 | | 0.00 |
| 0015 | 202-00203 | *REMOVAL OF CURB AND GUTTER | 156.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 18.00000 | 0.000 | | 0.00 |
| 0020 | 202-00240 | *REMOVAL OF ASPHALT MAT (PLANING) | 29,412.000 | 29,262.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 1.55000 | 29,262.000 | | 45,356.10 |
| 0021 | 900-00022 | ADDED ITEM (SQUARE YARD)/ EXTRA HAUL FOR ASPHALT MILLING | 29,262.000 | 29,262.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 0.51000 | 29,262.000 | | 14,923.62 |
| 0025 | 202-01000 | *REMOVAL OF FENCE | 18,483.000 | 2,809.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 0.40000 | 2,809.000 | | 1,123.60 |
| 0030 | 202-01130 | *REMOVAL OF GUARDRAIL TYPE 3 | 725.000 | 0.000 | | |
| | | | LF | 375.000 | 1,162.50 | |
| | | | 3.10000 | 375.000 | | 1,162.50 |
| 0035 | 202-01300 | *REMOVAL OF END ANCHORAGE | 14.000 | 0.000 | | |
| | | | EACH | 6.000 | 750.00 | |
| | | | 125.00000 | 6.000 | | 750.00 |
| 0040 | 203-01500 | BLADING | 100.000 | 17.000 | | |
| | | | HOUR | 0.000 | 0.00 | |
| | | | 80.00000 | 17.000 | | 1,360.00 |
| 0045 | 207-00205 | TOPSOIL | 5,408.000 | 3,245.000 | | |
| | | | CY | 0.000 | 0.00 | |
| | | | 10.87000 | 3,245.000 | | 35,273.15 |
| 0050 | 208-00002 | *EROSION LOG (12 INCH) | 200.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 10.00000 | 0.000 | | 0.00 |

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|--------------------|-----------|--|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY | | | | | | |
| 0055 | 208-00011 | *EROSION BALES (WEED FREE) | 6.000 EACH | 0.000 0.000 | 0.00 | 0.00 |
| | | | 20.00000 | 0.000 | | 0.00 |
| 0060 | 210-00011 | *RESET MAILBOX STRUCTURE (TYPE 1) | 18.000 EACH | 0.000 0.000 | 0.00 | 0.00 |
| | | | 115.60000 | 0.000 | | 0.00 |
| 0065 | 210-00012 | *RESET MAILBOX STRUCTURE (TYPE 2) | 5.000 EACH | 0.000 0.000 | 0.00 | 0.00 |
| | | | 162.70000 | 0.000 | | 0.00 |
| 0070 | 210-01130 | *RESET GUARDRAIL TYPE 3 | 1,125.000 LF | 0.000 0.000 | 0.00 | 0.00 |
| | | | 4.40000 | 0.000 | | 0.00 |
| 0075 | 210-04010 | ADJUST MANHOLE | 3.000 EACH | 0.000 0.000 | 0.00 | 0.00 |
| | | | 690.00000 | 0.000 | | 0.00 |
| 0080 | 210-04050 | ADJUST VALVE BOX | 21.000 EACH | 0.000 0.000 | 0.00 | 0.00 |
| | | | 270.00000 | 0.000 | | 0.00 |
| 0085 | 212-00006 | *SEEDING (NATIVE) | 17.000 ACRE | 0.000 0.000 | 0.00 | 0.00 |
| | | | 350.00000 | 0.000 | | 0.00 |
| 0090 | 213-00003 | *MULCHING (WEED FREE) | 17.000 ACRE | 0.000 0.000 | 0.00 | 0.00 |
| | | | 295.00000 | 0.000 | | 0.00 |
| 0095 | 213-00061 | *MULCH TACKIFIER | 3,352.000 LB | 0.000 0.000 | 0.00 | 0.00 |
| | | | 1.80000 | 0.000 | | 0.00 |
| 0100 | 216-00041 | *SOIL RETENTION BLANKET (STRAW/COCONUT) | 300.000 SY | 0.000 0.000 | 0.00 | 0.00 |
| | | | 1.50000 | 0.000 | | 0.00 |
| 0105 | 403-00720 | HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT) | 250.000 TON | 0.000 201.490 | 16,119.20 | 16,119.20 |
| | | | 80.00000 | 201.490 | | 16,119.20 |

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| CAT NO0200 ROADWAY | | | | | | |
| 0110 | 403-33741 | *HOT BITUMINOUS PAVEMENT (GRADING S) (75) (PG 64-22) | 29,125.000 TON 35.40000 | 0.000 10,408.910 10,408.910 | 368,475.41 | 368,475.41 |
| 0115 | 411-10255 | EMULSIFIED ASPHALT (SLOW-SETTING) | 7,626.000 GAL 0.85000 | 0.000 4,863.000 4,863.000 | 4,133.55 | 4,133.55 |
| 0120 | 420-00500 | *GEOTEXTILE (PAVING) | 284.000 SY 7.55000 | 0.000 0.000 0.000 | 0.00 | 0.00 |
| 0125 | 603-01485 | *48 INCH REINFORCED CONCRETE PIPE (COMPLETE IN PLACE) | 44.000 LF 222.00000 | 40.000 0.000 40.000 | 0.00 | 8,880.00 |
| 0126 | 202-00033 | REMOVAL OF PIPE | 1.000 EACH 2,200.00000 | 1.000 0.000 1.000 | 0.00 | 2,200.00 |
| 0130 | 603-05048 | *48 INCH REINFORCED CONCRETE END SECTION | 2.000 EACH 2,235.00000 | 2.000 0.000 2.000 | 0.00 | 4,470.00 |
| 0135 | 606-00301 | *GUARDRAIL TYPE 3 (6-3 POST SPACING) | 5,707.000 LF 14.20000 | 0.000 106.000 106.000 | 1,505.20 | 1,505.20 |
| 0140 | 606-01370 | *TRANSITION TYPE 3G | 16.000 EACH 765.00000 | 0.000 5.000 5.000 | 3,825.00 | 3,825.00 |
| 0145 | 606-01385 | *TRANSITION TYPE 3J | 27.000 EACH 450.00000 | 0.000 6.000 6.000 | 2,700.00 | 2,700.00 |
| 0150 | 606-01390 | *END ANCHORAGE TYPE 3K | 28.000 EACH 840.00000 | 0.000 6.000 6.000 | 5,040.00 | 5,040.00 |
| 0155 | 606-01395 | *TRANSITION TYPE 3L | 6.000 EACH 590.00000 | 0.000 3.000 3.000 | 1,770.00 | 1,770.00 |

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|--------------------|-----------|--|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY | | | | | | |
| 0160 | 606-02003 | *END ANCHORAGE (NONFLARED) | 8.000 | 0.000 | | |
| | | | EACH | 3.000 | 5,115.00 | |
| | | | 1,705.00000 | 3.000 | | 5,115.00 |
| 0165 | 606-02005 | *END ANCHORAGE (FLARED) | 18.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 1,360.00000 | 0.000 | | 0.00 |
| 0170 | 607-00005 | *END POST | 26.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 118.00000 | 0.000 | | 0.00 |
| 0175 | 607-00010 | *CORNER AND LINE BRACE POST | 16.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 130.00000 | 0.000 | | 0.00 |
| 0180 | 607-01000 | *FENCE BARBED WIRE WITH METAL POSTS | 6,981.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 1.25000 | 0.000 | | 0.00 |
| 0185 | 607-11200 | *FENCE COMBINATION WIRE WITH METAL POSTS | 11,502.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 2.25000 | 0.000 | | 0.00 |
| 0190 | 608-00010 | *CONCRETE CURB RAMP | 120.000 | 0.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 278.00000 | 0.000 | | 0.00 |
| 0195 | 608-00015 | *TRUNCATED DOMES | 12.000 | 0.000 | | |
| | | | SF | 0.000 | 0.00 | |
| | | | 50.00000 | 0.000 | | 0.00 |
| 0200 | 609-21020 | *CURB AND GUTTER TYPE 2 (SECTION II-B) | 156.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 66.00000 | 0.000 | | 0.00 |
| 0205 | 612-00001 | *DELINEATOR (TYPE I) | 263.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 10.35000 | 0.000 | | 0.00 |
| 0210 | 612-00003 | *DELINEATOR (TYPE III) | 12.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 11.35000 | 0.000 | | 0.00 |

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| CAT NO0200 ROADWAY | | | | | | |
| 0215 | 626-00000 | *MOBILIZATION | 1.000 | 0.204 | | |
| | | | L S | 0.285 | 58,882.14 | |
| | | | 206,604.00000 | 0.489 | | 101,029.36 |
| 0220 | 627-00005 | *EPOXY PAVEMENT MARKING | 423.000 | 0.000 | | |
| | | | GAL | 0.000 | 0.00 | |
| | | | 75.00000 | 0.000 | | 0.00 |
| 0225 | 627-30405 | *PREFORMED THERMOPLASTIC PAVEMENT MARKING (WORD-SYMBOL) | 1,020.000 | 0.000 | | |
| | | | SF | 0.000 | 0.00 | |
| | | | 14.00000 | 0.000 | | 0.00 |
| 0230 | 630-00000 | *FLAGGING | 2,400.000 | 481.000 | | |
| | | | HOUR | 788.000 | 14,184.00 | |
| | | | 18.00000 | 1,269.000 | | 22,842.00 |
| 0235 | 630-00007 | *TRAFFIC CONTROL INSPECTION | 18.000 | 4.000 | | |
| | | | DAY | 4.000 | 200.00 | |
| | | | 50.00000 | 8.000 | | 400.00 |
| 0240 | 630-00012 | *TRAFFIC CONTROL MANAGEMENT | 45.000 | 8.000 | | |
| | | | DAY | 10.000 | 4,000.00 | |
| | | | 400.00000 | 18.000 | | 7,200.00 |
| 0245 | 630-80001 | *FLASHING BEACON (PORTABLE) | 6.000 | 3.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 400.00000 | 3.000 | | 1,200.00 |
| 0250 | 630-80341 | *CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A) | 10.000 | 5.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 10.00000 | 5.000 | | 50.00 |
| 0255 | 630-80342 | *CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B) | 71.000 | 16.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 30.00000 | 16.000 | | 480.00 |
| 0260 | 630-80356 | *ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (A TYPE) | 2.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 400.00000 | 0.000 | | 0.00 |
| 0265 | 630-80380 | *TRAFFIC CONE | 200.000 | 100.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 6.50000 | 100.000 | | 650.00 |

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| CAT NO0200 ROADWAY | | | | | | | |
| 0270 | 700-70010 | F/A MINOR CONTRACT REVISIONS | 70,000.000 | 0.000 | | | |
| | | | F A | 0.000 | 0.00 | | |
| | | | 1.00000 | 0.000 | | 0.00 | |
| 0275 | 700-70012 | F/A ASPHALT PAVEMENT INCENTIVE (SMOOTHNESS) | 24,000.000 | 0.000 | | | |
| | | | F A | 0.000 | 0.00 | | |
| | | | 1.00000 | 0.000 | | 0.00 | |
| 0280 | 700-70020 | F/A ON-THE-JOB TRAINEE | 1,000.000 | 0.000 | | | |
| | | | EACH | 0.000 | 0.00 | | |
| | | | 1.00000 | 0.000 | | 0.00 | |
| 0285 | 700-70022 | F/A OJT COLORADO TRAINING PROGRAM | 525.000 | 0.000 | | | |
| | | | F A | 0.000 | 0.00 | | |
| | | | 1.00000 | 0.000 | | 0.00 | |
| 0290 | 700-70025 | F/A QUALITY INCENTIVE PAYMENT | 62,000.000 | 0.000 | | | |
| | | | F A | 0.000 | 0.00 | | |
| | | | 1.00000 | 0.000 | | 0.00 | |
| 0295 | 700-70028 | F/A ESB PROGRAM | 7,500.000 | 0.000 | | | |
| | | | F A | 0.000 | 0.00 | | |
| | | | 1.00000 | 0.000 | | 0.00 | |
| | | | CAT 0200 | CURRENT AMT \$ | 2,000,963.98 \$ | 487,862.00 \$ | 658,033.69 |
| CAT NO0300 STRUCTURES | | | | | | | |
| 0300 | 202-00425 | *REMOVAL OF BRIDGE RAILING | 196.000 | 0.000 | | | |
| | | | LF | 196.000 | 1,009.40 | | |
| | | | 5.15000 | 196.000 | | 1,009.40 | |
| 0305 | 202-00500 | REMOVAL OF PORTIONS OF PRESENT STRUCTURE | 6.000 | 0.000 | | | |
| | | | EACH | 6.000 | 7,080.00 | | |
| | | | 1,180.00000 | 6.000 | | 7,080.00 | |
| 0310 | 420-00500 | *GEOTEXTILE (PAVING) | 263.000 | 0.000 | | | |
| | | | SY | 0.000 | 0.00 | | |
| | | | 7.55000 | 0.000 | | 0.00 | |
| 0315 | 515-00120 | *WATERPROOFING (MEMBRANE) | 160.000 | 0.000 | | | |
| | | | SY | 160.000 | 4,192.00 | | |
| | | | 26.20000 | 160.000 | | 4,192.00 | |

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| CAT NO0300 STRUCTURES | | | | | | | |
| 0320 | 601-06150 | *CONCRETE (PATCHING) | 150.000 | 0.000 | | | |
| | | | SF | 0.000 | 0.00 | | |
| | | | 45.00000 | 0.000 | | 0.00 | |
| 0325 | 606-10350 | *BRIDGE RAIL TYPE 3R | 104.000 | 0.000 | | | |
| | | | LF | 104.000 | 12,953.20 | | |
| | | | 124.55000 | 104.000 | | 12,953.20 | |
| 0330 | 606-10360 | *BRIDGE RAIL TYPE 3R (SPECIAL) | 163.000 | 0.000 | | | |
| | | | LF | 163.000 | 12,689.55 | | |
| | | | 77.85000 | 163.000 | | 12,689.55 | |
| 0335 | 606-11010 | *BRIDGE RAIL TYPE 10R | 48.000 | 0.000 | | | |
| | | | LF | 48.000 | 12,408.00 | | |
| | | | 258.50000 | 48.000 | | 12,408.00 | |
| | | | CAT 0300 | CURRENT AMT \$ | 59,067.80 \$ | 50,332.15 \$ | 50,332.15 |
| CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS | | | | | | | |
| 0340 | 620-00002 | FIELD OFFICE (CLASS 2) | 1.000 | 1.000 | | | |
| | | | EACH | 0.000 | 0.00 | | |
| | | | 5,000.00000 | 1.000 | | 5,000.00 | |
| 0345 | 620-00012 | FIELD LABORATORY (CLASS 2) | 1.000 | 1.000 | | | |
| | | | EACH | 0.000 | 0.00 | | |
| | | | 5,000.00000 | 1.000 | | 5,000.00 | |
| 0350 | 620-00020 | SANITARY FACILITY | 1.000 | 1.000 | | | |
| | | | EACH | 0.000 | 0.00 | | |
| | | | 1,000.00000 | 1.000 | | 1,000.00 | |
| | | | CAT 0400 | CURRENT AMT \$ | 11,000.00 \$ | 0.00 \$ | 11,000.00 |
| | | | PROJECT TOTAL | CURRENT AMT \$ | 2,071,031.78 \$ | 538,194.15 \$ | 719,365.84 |