

ESTIMATE SUMMARY

10:45:17

CONTID: C14798

ESTIMATE NO: 0002 PROG

SPEC YR: 2002

PCN: 14798-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 26.0 DAYS

TIME ALLOW:

60 WORK DAYS

R-4 FY 04 Safety Project

PERCENT TIME: 43.33

ORIG TIME ALLOW:

60 WORK DAYS

PROJECT NO:

SHE R400-164

R-4 FY 04 Safety Project

NAME OF ROAD:

PROJECT COUNTIES: VARIOUS, REGION 4

CONTRACTOR:

ZAK DIRT INCORPORATED

PAY PERIOD ENDING

06/30/2004

DATE TIME STARTED 05/17/2004

14290 HILLTOP RD.

DATE LET

03/11/2004

DATE WORK BEGAN

DATE AWARDED

04/06/2004

DATE TIME STOPPED

DATE CONTRACT EXECUTED

04/20/2004

DATE ACCEPTED

LONGMONT

CO 80504

970/535-4657

DATE NOTICE TO PROCEED

05/17/2004

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 724,558.90	PARTICIPATING	\$ 290,424.64	\$ 194,730.98
AWARD PROJECT AMT:	\$ 649,049.49	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	40.08%	TOTAL EARNINGS	290,424.64	194,730.98
FUNDS AVAILABLE:	\$ 434,134.26	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	290,424.64	194,730.98
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-2,415.20	-2,415.20
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	288,009.44	192,315.78
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	288,009.44	192,315.78
		OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE		\$ 192,315.78

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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 PROJECT: SHE R400-164

COLORADO DEPARTMENT OF TRANSPORTATION

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CAT NO0200 ROADWAY						
0005	202-00090	REMOVAL OF DELINEATOR	63.000	0.000		
			EACH	63.000	630.00	
			10.00000	63.000		630.00
0010	202-00220	*REMOVAL OF ASPHALT MAT	427.000	427.000		
			SY	0.000	0.00	
			5.00000	427.000		2,135.00
0015	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	350.000	0.000		
			LF	0.000	0.00	
			2.25000	0.000		0.00
0020	202-01300	*REMOVAL OF END ANCHORAGE	2.000	0.000		
			EACH	0.000	0.00	
			155.00000	0.000		0.00
0025	203-00060	EMBANKMENT MATERIAL (COMPLETE IN PLACE)	36,531.000	0.000		
			CY	19,610.000	127,465.00	
			6.50000	19,610.000		127,465.00
0030	207-00205	TOPSOIL	6,933.000	0.000		
			CY	1,037.000	4,148.00	
			4.00000	1,037.000		4,148.00
0035	212-00006	*SEEDING (NATIVE)	13.000	0.000		
			ACRE	0.000	0.00	
			245.00000	0.000		0.00
0040	213-00002	*MULCHING (WEED FREE HAY)	13.000	0.000		
			ACRE	0.000	0.00	
			285.00000	0.000		0.00
0045	213-00061	*MULCH TACKIFIER	1,900.000	0.000		
			LB	0.000	0.00	
			1.90000	0.000		0.00
0050	403-00720	*HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	87.000	0.000		
			TON	0.000	0.00	
			100.00000	0.000		0.00
0055	403-33721	*HOT BITUMINOUS PAVEMENT (GRADING S) (75) (PG 58-28)	81.630	0.000		
			TON	81.630	6,285.51	
			77.00000	81.630		6,285.51

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CAT NO0200 ROADWAY						
0060	603-01245	24 INCH REINFORCED CONCRETE PIPE (COMPLETE IN PLACE)	32.000	0.000		
			LF	32.000	1,760.00	
			55.00000	32.000		1,760.00
0065	603-01365	36 INCH REINFORCED CONCRETE PIPE (COMPLETE IN PLACE)	40.000	0.000		
			LF	24.000	2,160.00	
			90.00000	24.000		2,160.00
0070	603-01485	48 INCH REINFORCED CONCRETE PIPE (COMPLETE IN PLACE)	136.000	0.000		
			LF	136.000	13,600.00	
			100.00000	136.000		13,600.00
0075	603-05024	24 INCH REINFORCED CONCRETE END SECTION	4.000	0.000		
			EACH	4.000	2,000.00	
			500.00000	4.000		2,000.00
0080	603-05036	36 INCH REINFORCED CONCRETE END SECTION	1.000	0.000		
			EACH	1.000	750.00	
			750.00000	1.000		750.00
0085	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	413.000	0.000		
			LF	0.000	0.00	
			18.00000	0.000		0.00
0090	606-01370	*TRANSITION TYPE 3G	8.000	0.000		
			EACH	0.000	0.00	
			930.00000	0.000		0.00
0095	606-02003	*END ANCHORAGE (NONFLARED)	1.000	0.000		
			EACH	0.000	0.00	
			1,750.00000	0.000		0.00
0100	606-02005	*END ANCHORAGE (FLARED)	6.000	0.000		
			EACH	0.000	0.00	
			1,285.00000	0.000		0.00
0105	607-11525	FENCE (PLASTIC)	1,000.000	0.000		
			LF	0.000	0.00	
			2.00000	0.000		0.00
0110	612-00001	DELINEATOR (TYPE I)	70.000	0.000		
			EACH	0.000	0.00	
			13.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	612-00003	DELINEATOR (TYPE III)	20.000 EACH	0.000 0.000	0.00	0.00
			15.00000	0.000		0.00
0120	614-00012	*SIGN PANEL (CLASS II)	70.000 SF	0.000 70.000	1,750.00	1,750.00
			25.00000	70.000		1,750.00
0125	614-01582	*STEEL SIGN POST (2.5 INCH ROUND) (SLIPBASE SCH. 80)	55.000 LF	0.000 55.000	1,925.00	1,925.00
			35.00000	55.000		1,925.00
0130	614-80387	*RUMBLE STRIP (GRINDING)	182,160.000 LF	158,119.000 0.000	0.00	17,393.09
			0.11000	158,119.000		17,393.09
0135	614-85115	*IMPACT ATTENUATOR (QUADGUARD)	3.000 EACH	0.000 0.000	0.00	0.00
			12,500.00000	0.000		0.00
0140	625-00000	*CONSTRUCTION SURVEYING	1.000 L S	0.000 0.000	0.00	0.00
			13,900.00000	0.000		0.00
0145	626-00000	*MOBILIZATION	1.000 L S	0.283 0.056	5,464.19	33,077.89
			97,574.89000	0.339		33,077.89
0150	627-00005	*EPOXY PAVEMENT MARKING	613.000 GAL	613.000 0.000	0.00	36,780.00
			60.00000	613.000		36,780.00
0155	630-00000	*FLAGGING	834.000 HOUR	118.000 331.500	7,293.00	9,889.00
			22.00000	449.500		9,889.00
0160	630-00001	*PILOT CAR OPERATION	150.000 HOUR	4.000 0.000	0.00	132.00
			33.00000	4.000		132.00
0165	630-00007	*TRAFFIC CONTROL INSPECTION	24.000 DAY	1.000 12.000	864.00	936.00
			72.00000	13.000		936.00

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CAT NO0200 ROADWAY						
0170	630-00012	*TRAFFIC CONTROL MANAGEMENT	60.000	5.000		
			DAY	16.000	5,200.00	
			325.00000	21.000		6,825.00
0175	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	4.000	0.000		
			EACH	0.000	0.00	
			92.00000	0.000		0.00
0180	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	36.000	14.000		
			EACH	0.000	0.00	
			122.00000	14.000		1,708.00
0185	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000	2.000		
			EACH	0.000	0.00	
			149.00000	2.000		298.00
0190	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	0.500		
			EACH	0.000	0.00	
			3,100.00000	0.500		1,550.00
0195	630-80360	*DRUM CHANNELIZING DEVICE	20.000	0.000		
			EACH	9.000	630.00	
			70.00000	9.000		630.00
0200	630-80380	*TRAFFIC CONE	300.000	27.500		
			EACH	37.500	534.38	
			14.25000	65.000		926.25
0205	630-80510	*MOBILE PAVEMENT MARKING ZONE	1.000	0.000		
			L S	1.000	1,100.00	
			1,100.00000	1.000		1,100.00
0210	700-70010	F/A MINOR CONTRACT REVISIONS	50,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0215	700-70022	F/A OJT COLORADO TRAINING PROGRAM	525.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0220	700-70023	F/A ON-THE-JOB TRAINEE	600.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY							
0225	700-70028	F/A ESB PROGRAM	7,500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0230	700-70380	F/A EROSION CONTROL	3,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0235	700-70588	F/A TRANSPORTATION OF HAZARDOUS MATERIAL	2,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0240	700-70591	F/A HEALTH AND SAFETY OFFICER	10,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	690,331.00 \$	183,559.08 \$	275,853.74
CAT NO0300 STRUCTURE							
0245	202-00220	*REMOVAL OF ASPHALT MAT	90.000	90.000			
			SY	0.000	0.00		
			5.00000	90.000		450.00	
0250	202-00425	*REMOVAL OF BRIDGE RAILING	68.000	0.000			
			LF	0.000	0.00		
			20.50000	0.000		0.00	
0255	403-33721	*HOT BITUMINOUS PAVEMENT (GRADING S) (75) (PG 58-28)	15.700	0.000			
			TON	15.700	1,208.90		
			77.00000	15.700		1,208.90	
0260	515-00120	*WATERPROOFING (MEMBRANE)	90.000	90.000			
			SY	0.000	0.00		
			11.50000	90.000		1,035.00	
0265	606-11010	*BRIDGE RAIL TYPE 10R	65.000	0.000			
			LF	0.000	0.00		
			110.00000	0.000		0.00	
			CAT 0300	CURRENT AMT \$	11,237.90 \$	1,208.90 \$	2,693.90
CAT NO0301 STRUCTURE							
0270	202-00220	*REMOVAL OF ASPHALT MAT	116.000	116.000			
			SY	0.000	0.00		
			5.00000	116.000		580.00	

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CAT NO0301 STRUCTURE							
0275	202-00425	*REMOVAL OF BRIDGE RAILING	86.000	0.000			
			LF	0.000	0.00		
			20.50000	0.000		0.00	
0280	403-33721	*HOT BITUMINOUS PAVEMENT (GRADING S) (75) (PG 58-28)	19.000	0.000			
			TON	19.000	1,463.00		
			77.00000	19.000		1,463.00	
0285	515-00120	*WATERPROOFING (MEMBRANE)	116.000	116.000			
			SY	0.000	0.00		
			11.50000	116.000		1,334.00	
0290	606-11010	*BRIDGE RAIL TYPE 10R	85.000	0.000			
			LF	0.000	0.00		
			110.00000	0.000		0.00	
			CAT 0301	CURRENT AMT \$	14,490.00 \$	1,463.00 \$	3,377.00
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0295	620-00012	FIELD LABORATORY (CLASS 2)	1.000	0.000			
			EACH	1.000	8,500.00		
			8,500.00000	1.000		8,500.00	
			CAT 0400	CURRENT AMT \$	8,500.00 \$	8,500.00 \$	8,500.00
			PROJECT TOTAL	CURRENT AMT \$	724,558.90 \$	194,730.98 \$	290,424.64